

# CUMBERLAND CITY COUNCIL

## Council Meeting

*Wednesday, 15 February 2023 at  
6:30pm*

Cumberland City Council Chambers  
Merrylands Service Centre, 16 Memorial Avenue, Merrylands

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## Councillor Contact Details

### Granville Ward

Clr Steve Christou	0419 651 187	Steve.Christou@cumberland.nsw.gov.au
Clr Ola Hamed	0405 070 007	Ola.Hamed@cumberland.nsw.gov.au
Clr Joseph Rahme	0418 995 471	Joseph.Rahme@cumberland.nsw.gov.au

### Greystanes Ward

Clr Diane Colman	0400 279 200	Diane.Colman@cumberland.nsw.gov.au
Clr Greg Cummings	0417 612 717	Greg.Cummings@cumberland.nsw.gov.au
Clr Eddy Sarkis	0425 348 000	Eddy.Sarkis@cumberland.nsw.gov.au

### Regents Park Ward

Clr Kun Huang	0418 911 774	Kun.Huang@cumberland.nsw.gov.au
Clr Sabrin Farooqui	0400 322 999	Sabrin.Farooqui@cumberland.nsw.gov.au
Clr Helen Hughes	0400 264 534	Helen.Hughes@cumberland.nsw.gov.au

### South Granville Ward

Clr Glenn Elmore	0418 459 527	Glenn.Elmore@cumberland.nsw.gov.au
Clr Paul Garrard	0414 504 504	Paul.Garrard@cumberland.nsw.gov.au
Clr Mohamad Hussein	0400 281 726	Mohamad.Hussein@cumberland.nsw.gov.au

### Wentworthville Ward

Clr Lisa Lake (Mayor)	0418 669 681	Lisa.Lake@cumberland.nsw.gov.au
Clr Suman Saha (Deputy Mayor)	0419 546 950	Suman.Saha@cumberland.nsw.gov.au
Clr Michael Zaiter	0418 432 797	Michael.Zaiter@cumberland.nsw.gov.au

## **Statement of Ethical Obligations**

### **Oath or Affirmation of Office**

In taking the Oath or Affirmation of Office, each Councillor has made a commitment to undertake the duties of the office of councillor in the best interests of the people of Cumberland and Cumberland City Council and that they will faithfully and impartially carry out the functions, powers, authorities and discretions vested in them under the Local Government Act 1993 or any other Act to the best of their ability and judgment.

### **Conflicts of Interest**

A councillor who has a conflict of interest in any matter with which the council is concerned, and who is present at a meeting of the council when the matter is being considered, must disclose the interest and the nature of the interest to the meeting as soon as practicable. Both the disclosure and the nature of the interest must be recorded in the minutes of the Council meeting where the conflict of interest arises. Councillors should ensure that they are familiar with Parts 4 and 5 of the Code of Conduct in relation to their obligations to declare and manage conflicts of interests.

For information on Council services and facilities please visit [www.cumberland.nsw.gov.au](http://www.cumberland.nsw.gov.au)

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## ORDER OF BUSINESS

*All Council Meetings are livestreamed via Council's website. An audio/visual recording of the meeting is published following the meeting. Recordings remain on Council's website for a period of 12 months and are archived following this.*

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**1 Opening of Meeting**

**2 Opening Prayer / Acknowledgement of Country / National Anthem**

**3 Apologies / Requests for Leave of Absence/ Requests for Attendance by Audio-Visual Link**

**4 Confirmation of Previous Minutes**

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**5 Disclosures of Interest**

**6 Mayoral Minutes**

Nil

**7 Public Forum / Presentation of Petitions**

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Nil

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**12 Motions to Alter or Rescind Council Resolution**

Nil

**13 Questions on Notice**

Nil

**14 Closed Session Reports**

C02/23-246 Tender Evaluation Report - Civic Park and Pendle Creek Wetland Improvement Project

*Note: Included in Closed Council in accordance with Section 10A(2)(d)(i) of the Local Government Act as the information involves commercial information of a confidential nature that would, if disclosed prejudice the commercial position of the person who supplied it.*

**15 Resolutions passed in Closed Session**

**16 Other / General Matters**

**17 Close**

Item No: C02/23-237

**MINUTES OF THE ORDINARY MEETING OF COUNCIL - 01 FEBRUARY 2023**

Directorate: Governance and Risk  
Responsible Officer: Acting Director Governance and Risk

**RECOMMENDATION**

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**That Council confirm the minutes of the Ordinary Meeting of Council held on 01 February 2023.**

**ATTACHMENTS**

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1. Draft Council Minutes - 1 February 2023 [↓](#)



DOCUMENTS  
ASSOCIATED WITH  
REPORT C02/23-237

Attachment 1  
Draft Council Minutes - 1  
February 2023



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## Minutes of the Council Meeting 01 February 2023

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### PRESENT

#### Councillors

Lisa Lake (Mayor)	Councillor
Suman Saha (Deputy Mayor)	Councillor
Steve Christou	Councillor
Diane Colman	Councillor
Greg Cummings	Councillor
Glenn Elmore	Councillor
Sabrin Farooqui	Councillor
Paul Garrard	Councillor
Ola Hamed	Councillor
Kun Huang	Councillor
Helen Hughes	Councillor
Mohamad Hussein	Councillor (arrived 7:13pm)
Joseph Rahme	Councillor (arrived 6:36pm)
Eddy Sarkis	Councillor (via Audio-Visual Link)
Michael Zaiter	Councillor

#### Officers

Peter Fitzgerald	General Manager
Melissa Attia	Director Corporate Performance (Deputy General Manager)
Daniel Cavallo	Director Environment & Planning
Brendan Govers	Director City Services
Nicole Byrn	Acting Director Community & Culture
Charlie Ayoub	Acting Director Governance & Risk
Colin McFadzean	General Counsel
Carol Karaki	Senior Coordinator Governance & Civic Events
Lyndall Thompson	Senior Governance & Civic Events Officer

The Mayor, Councillor Lake declared the meeting open at 6:30pm.

#### Opening Prayer

The opening prayer was read by Reverend Brian Rensford from Holroyd New Life Church.

#### Acknowledgement of Country

The Mayor, Councillor Lake read the following Acknowledgement of Country:

*"I would like to acknowledge the traditional owners of this land – the Darug People, and pay my respects to their elders past, present and emerging."*

### National Anthem

At this point in the meeting the Mayor, Councillor Lake asked all of those in attendance to stand for the playing of the Australian National Anthem.

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### Min. 330 Apologies / Requests for Leave of Absence/ Requests for Attendance by Audio Visual Link

#### Motion (Christou/Zaiter)

That in accordance with Clause 5.24 of the Code of Meeting Practice, Council approve the attendance of Councillor Sarkis at this meeting via Audio/Visual Link as he is overseas.

The Motion on being Put was declared **CARRIED**.

Councillor(s) For the Motion: Christou, Colman, Cummings, Elmore, Farooqui, Garrard, Hamed, Huang, Hughes, Lake, Rahme, Saha, Sarkis and Zaiter.

Councillor(s) Against the Motion: Nil.

### Notice of Live Streaming of Council Meeting

The Mayor, Councillor Lake advised that the Council meeting was being streamed live on Council's website and all in attendance must ensure their speech to the Council is respectful and use appropriate language.

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### Confirmation of Minutes

#### Min. 331 C02/23-226 Minutes of the Ordinary Meeting of Council - 21 December 2022

#### Motion (Elmore/Cummings)

That Council confirm the Minutes of the Ordinary Meeting of Council held on 21 December 2022.

The Motion on being Put was declared **CARRIED**.

Councillor(s) For the Motion: Christou, Colman, Cummings, Elmore, Farooqui, Garrard, Hamed, Huang, Hughes, Lake, Rahme, Saha, Sarkis and Zaiter.

Councillor(s) Against the Motion: Nil.

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### Declarations of Pecuniary & Non Pecuniary Conflicts of Interest

There were no declarations of interest.

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**Request for Adjournment – Councillor Farooqui**

Councillor Farooqui requested that the Meeting be adjourned after 8:05pm in accordance with clause 5.8 of the *Code of Meeting Practice* to allow for a prayer break of 10 minutes. The Mayor, Councillor Lake ruled that she will adjourn the Meeting for a period of 10 minutes after the first item that concludes after 8:05pm.

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**Min. 332      MM02/23-25 Mayoral Minute – Water Safety Initiatives****Motion (Lake)**

That Council:

1. Implement a water safety community awareness campaign across the local government area in the top 5 languages promoting Council's water safety initiatives such as our learn to swim programs, the Keep Watch program and other key resources; and
2. Promote this campaign to all schools, early education centres and any other relevant community and youth agencies within the Cumberland local government area.

The Motion on being Put was declared **CARRIED**.

Councillor(s) For the Motion:      Christou, Colman, Cummings, Elmore, Farooqui, Garrard, Hamed, Huang, Hughes, Hussein, Lake, Saha and Zaiter.

Councillor(s) Against the Motion: Rahme.

During debate, Councillor Elmore raised a Point of Order, alleging that Councillor Christou made unfavourable remarks regarding Council officers. The Mayor, Councillor Lake advised she did not hear the alleged remarks, and requested that Councillor Christou proceed with his speech.

During debate, Councillor Rahme raised a Point of Order, requesting that Councillor Elmore retract his remarks toward another Councillor. The Mayor, Councillor Lake requested that Councillor Elmore retract his remarks. Councillor Elmore retracted.

During debate, Councillor Christou raised a Point of Order, citing an alleged breach of Clause 15.11(d) of the *Code of Meeting Practice*, alleging that Councillor Elmore misrepresented him. The Mayor, Councillor Lake did not uphold the Point of Order.

Councillor Sarkis left the Meeting at 6:54pm during the consideration of this item and did not return.

Councillor Hussein entered the Meeting at 7:13pm during the consideration of this item.

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**Min. 333      MM02/23-26 Mayoral Minute – Australia Day 2023 Honours List**

**Motion (Lake)**

That Council:

1. Congratulate Mr Watson, Mrs Flint, Superintendent Emerton and Mr Harris for being recognised by the Governor General on the Australia Day Honours list for 2023.
2. Organise a Mayoral civic reception to host and acknowledge them for their contributions to the Cumberland Council community.

**Note:** The Mayor, Councillor Lake agreed that 2022 Honours recipients also be invited to the Mayoral reception.

The Motion on being Put was declared **CARRIED** Unanimously.

Councillor(s) For the Motion:      Christou, Colman, Cummings, Elmore, Farooqui, Garrard, Hamed, Huang, Hughes, Hussein, Lake, Rahme, Saha and Zaiter.

Councillor(s) Against the Motion: Nil.

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**Min.334      Items Resolved by Exception**

**Motion (Hamed/Cummings)**

That Council adopt items C02/23-228, C02/23-229 and C02/23-230 on the Council Agenda as per the recommendations in the reports.

The Motion on being Put was declared **CARRIED**.

Councillor(s) For the Motion:      Christou, Colman, Cummings, Elmore, Farooqui, Garrard, Hamed, Huang, Hughes, Hussein, Lake, Rahme, Saha and Zaiter.

Councillor(s) Against the Motion: Nil.

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**C02/23-228 Investment Report - December 2022**

***Resolved by Exception***

That Council receive the December 2022 Investment Report.

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**C02/23-229 Ordinary Council Meeting Schedule - 2023*****Resolved by Exception***

That Council adopt the Ordinary Council Meeting Schedule for 2023 as outlined in the report.

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**C02/23-230 Local Government Election 2024 – Engagement of the NSW Electoral Commissioner*****Resolved by Exception***

That Cumberland Council (“the Council”) resolves:

1. Pursuant to s. 296(2) and (3) of the *Local Government Act 1993* (NSW) (“the Act”) that an election arrangement be entered into by contract for the Electoral Commissioner to administer all elections of the Council.
2. Pursuant to s. 296(2) and (3) of the Act, as applied and modified by s. 18, that a council poll arrangement be entered into by contract for the Electoral Commissioner to administer all council polls of the Council.
3. Pursuant to s. 296(2) and (3) of the Act, as applied and modified by s. 18, that a constitutional referendum arrangement be entered into by contract for the Electoral Commissioner to administer all constitutional referenda of the Council.

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**Min.335      Alteration of Order of Business****Motion (Elmore/Huang)**

That in accordance with Clause 8.2 of the Code of Meeting Practice, Council alter the order of business to allow Item C02/23-227 to be discussed in closed session at the conclusion of consideration of items on the agenda in the public meeting.

The Motion on being Put was declared **CARRIED**.

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**Min.336      C02/23-231 Proposed Granting of Easement - Development Site at Driftway Drive Pemulwuy****Motion (Cummings/Elmore)**

That Council delegate authority to the General Manager to progress the granting of an easement over Lot 201 in Deposited Plan 1121844, in accordance with the independent valuation and offer of compensation attached subject to statutory requirements being met.

The Motion on being Put was declared **CARRIED** Unanimously.

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Councillor(s) For the Motion: Christou, Colman, Cummings, Elmore, Farooqui, Garrard, Hamed, Huang, Hughes, Hussein, Lake, Rahme, Saha and Zaiter.

Councillor(s) Against the Motion: Nil.

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**Min.337 C02/23-232 Response to Notice of Motion - C09/22-139 - Coleman Park Lidcombe Masterplan**

**Motion (Christou/Farooqui)**

That Council receive and note the report.

The Motion on being Put was declared **CARRIED** Unanimously.

Councillor(s) For the Motion: Christou, Colman, Cummings, Elmore, Farooqui, Garrard, Hamed, Huang, Hughes, Hussein, Lake, Rahme, Saha and Zaiter.

Councillor(s) Against the Motion: Nil.

Councillor Rahme left the meeting at 7:35pm and returned at 7:38pm during the consideration of this item.

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**Min.338 C02/23-233 Response to Notice of Motion - C11/22-196 - Tree Planting Program in Regents Park Ward**

**Motion (Hughes/Rahme)**

That Council receive and note the report.

The Motion was declared **CARRIED** Unanimously.

Councillor(s) For the Motion: Christou, Colman, Cummings, Elmore, Farooqui, Garrard, Hamed, Huang, Hughes, Hussein, Lake, Rahme, Saha and Zaiter.

Councillor(s) Against the Motion: Nil.

During debate, Councillor Christou raised a Point of Order, citing an alleged breach of Clause 15.11 (d) of the *Code of Meeting Practice*, alleging that Councillor Huang made personal remarks about another Councillor. The Mayor, Councillor Lake did not uphold the Point of Order, ruling that she did not consider the comment made to be a personal reflection.

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**Min.339 C02/23-234 Response to Notice of Motion - C10/22-178 - Community Garden - Botanica, Lidcombe****Motion (Huang/Farooqui)**

That Council:

1. Endorses in-principle the proposed location for a community garden at the north-western corner of Central Park in Botanica Estate, Lidcombe; and
2. Progress further planning work and community engagement prior to a final decision being made on the proposal.

The Motion on being Put was declared **CARRIED**.

Councillor(s) For the Motion: Christou, Colman, Cummings, Elmore, Farooqui, Garrard, Hamed, Huang, Hughes, Hussein, Lake, Saha and Zaiter.

Councillor(s) Against the Motion: Rahme.

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**ADJOURNMENT**

**8:07pm** The Mayor, Councillor Lake adjourned the meeting for 10 minutes in accordance with Clause 5.8 of the *Code of Meeting Practice*.

**8:17pm** The Mayor, Councillor Lake resumed the meeting.

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**Min.340 C02/23-235 Quarterly Progress Report on Council's Section 355 Committee and Community Advisory Committees****Motion (Colman/Hamed)**

That Council:

1. Receive the report noting the Draft Minutes of Council's Section 355 and Community Advisory Committees recently convened;
2. Approve the recommendations to Council noted in the various Committee Minutes, as summarised in the report; and
3. Appoint the additional community representatives to the respective Committees, as summarised in the report.

The Motion on being Put was declared **CARRIED** Unanimously.

Councillor(s) For the Motion: Christou, Colman, Cummings, Elmore, Farooqui, Garrard, Hamed, Huang, Hughes, Hussein, Lake, Rahme, Saha and Zaiter.

Councillor(s) Against the Motion: Nil.

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During debate, Councillor Colman raised a Point of Order, advising that Councillor Christou was repeatedly interrupting Councillor's during their speech. The Mayor, Councillor Lake requested that all Councillors remain silent when another Councillor is speaking.

During debate, Councillor Colman raised a Point of Order, advising that Councillor Rahme was interrupting her speech. The Mayor, Councillor Lake advised Councillor Rahme to remain silent during another Councillor's speech.

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**Min.341      C02/23-236 Notice of Motion - Open Space Playground Sun Exposure**

**Motion (Farooqui/Hussein)**

In summer it is important to consider the increased risks of sun (UV) and heat exposure on our community, this is particularly relevant in playgrounds that are frequently used by families. There are still a number of playgrounds and open space areas across the Cumberland Area that do not have enough adequate shaded areas which reduce the risk of sun and heat exposure to our residents.

I propose that Council bring a report back outlining the following:

1. Detailed information relating to the number of parks, pools, playgrounds and open spaces that do not have adequate shade where required.
2. Provide further information and a plan to increase the amount of shade and reduce the temperature in our parks and open spaces, particularly over playgrounds.
3. Include any budgetary or financial implications in the report.

The Motion on being Put was declared **CARRIED**.

Councillor(s) For the Motion:      Christou, Colman, Cummings, Elmore, Farooqui, Garrard, Hamed, Huang, Hughes, Hussein, Lake, Saha and Zaiter.

Councillor(s) Against the Motion: Rahme.

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**Min.342      Closed Session Reports**

At this stage of the meeting being 9:08pm, the Mayor advised that in accordance with Section 10A of the *Local Government Act 1993*, the meeting would now move into Closed Session to consider item C02/23-227 as the item contains the following:

*10A(2)(g) information involving advice concerning litigation, or advice as comprises a discussion of this matter, that would otherwise be privileged from production in legal proceedings on the ground of legal professional privilege.*

**Motion (Elmore/Cummings)**

That in accordance with S.10A(2)(g) of the *Local Government Act 1993*, Council enter into Closed Session to continue to consider item C02/23-227 as it relates to advice concerning litigation.

The Motion on being Put was declared **CARRIED**.

Councillor(s) For the Motion: Christou, Colman, Cummings, Elmore, Farooqui, Garrard, Hamed, Huang, Hughes, Hussein, Lake, Rahme, Saha and Zaiter.

Councillor(s) Against the Motion: Nil.

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**Min.343 C02/23-227 Legal Report**

**Motion (Garrard/Christou)**

That the report be received.

The Motion on being Put was declared **CARRIED** unanimously.

Councillor(s) For the Motion: Christou, Colman, Cummings, Elmore, Farooqui, Garrard, Hamed, Huang, Hughes, Hussein, Lake, Rahme, Saha and Zaiter.

Councillor(s) Against the Motion: Nil.

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**Min.344 Open Session**

**Motion (Elmore/Saha)**

That Council resume the public meeting.

The Motion on being Put was declared **CARRIED**.

Councillor(s) For the Motion: Christou, Colman, Cummings, Elmore, Farooqui, Garrard, Hamed, Huang, Hughes, Hussein, Lake, Rahme, Saha and Zaiter.

Councillor(s) Against the Motion: Nil.

On resumption of the public meeting at 9:12pm, the Mayor, Councillor Lake read out the resolution made in Closed Session.

**Other/General Business**

Councillors were provided an opportunity to raise any matters for noting or response prior to the conclusion of the meeting.

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The Mayor, Councillor Lake closed the meeting at 9:19pm.

Chairperson \_\_\_\_\_ General Manager \_\_\_\_\_

Item No: C02/23-238

## **LEGAL REPORT**

Directorate: General Manager  
Responsible Officer: General Counsel  
File Number: 2041456  
Community Strategic Plan Goal: *Providing Local Leadership*

## **SUMMARY**

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This report provides Council with a summary of legal proceedings in which Council is involved.

## **RECOMMENDATION**

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**That the report be received.**

## **REPORT**

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This report provides Council with a summary of the status of litigation for which Council is a party to. It does not include the following types of legal proceedings:

- Proceedings that are managed by Council's insurers;
- Local Court proceedings involving an appeal against a parking fine; and
- Proceedings for the recovery of debts where those proceedings are being run by Council's external debt collection agency.

The report is current to 1 February 2023. It does not capture changes that have occurred between that date and the date the report is considered by Council.

## **COMMUNITY ENGAGEMENT**

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There are no consultation processes for Council associated with this report.

## **POLICY IMPLICATIONS**

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There are no policy implications for Council associated with this report.

## **RISK IMPLICATIONS**

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There are no risk implications for Council associated with this report.

## **FINANCIAL IMPLICATIONS**

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There are no financial implications for Council associated with this report.

## **CONCLUSION**

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This is an information report with the legal register of current litigation provided as a confidential attachment.

## **ATTACHMENTS**

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1. Litigation register (confidential)

Item No: C02/23-239

## QUARTER 2 QUARTERLY BUDGET REVIEW STATEMENT

Directorate: Corporate Performance  
Responsible Officer: Director Corporate Performance (Deputy GM)  
File Number: SC488  
Community Strategic Plan Goal: *Providing Local Leadership*

### SUMMARY

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The attached Quarterly Budget Review Statement (QBRS) refers to the period ended 31 December 2022. The QBRS indicates that Council's overall financial position has remained sound.

### RECOMMENDATION

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**That Council approve the revised estimates of income and expenditure for 2022/23 contained in the Quarterly Budget Review Statement.**

### REPORT

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Clause 203(2) of *the Local Government (General) Regulation 2021* (the Regulation) requires that Council's Responsible Accounting Officer prepare and submit a QBRS that shows, by reference to the estimate of income and expenditure set out in the Operational Plan adopted by Council for the relevant year, a revised estimate of the income and expenditure for that year.

The QBRS, compiled for the information of Council and the community, provides a summary of Council's financial position at the end of each quarter as to its progress against both the original Operational Plan and the last revised budget, as well as any recommended revisions identified as part of the budget review process.

#### **Quarterly Budget Review Statement**

As at the end of Quarter 2, Council's projected surplus remained at \$3.5m, excluding capital income as per the table below. This forecast assumes that realised efficiency savings measures continue, and that remaining income estimates are met.

There have been some pressures on Council expenditure due to the current high inflationary environment, particularly relating to asset maintenance costs. Any additional expenditure amounts identified in this report have been through a business case assessment to ensure accurate calculations and value for money.

Report	Current Budget	Revised Budget	Budget Movements
	000s	000s	000s
Operating Income	220,921	223,548	2,627
Capital Income	15,808	20,112	4,304
<b>Total Revenue</b>	<b>236,729</b>	<b>243,660</b>	<b>6,931</b>
Operating Expenses	217,419	220,046	2,626
Net Operating Result from Continuing Operations	<b>19,310</b>	<b>23,614</b>	<b>4,304</b>
Net Operating Result before Capital Items	<b>3,502</b>	<b>3,502</b>	<b>0</b>

Significant material revisions against the adopted Operating Plan Budget arising in the December 2022 quarter are as follows:

Major movements in the quarter two budget were due to:

- Rates and annual charges forecast increase of \$0.2m due to additional waste services.
- Decrease in user fees and charges of \$0.9m, mainly attributable to child care fees, Development assessment fees and swimming pool inspection fees.
- Interest and investment revenues increase of \$1.0m due to higher than forecast interest rates.
- Depreciation expense increase of \$0.8m attributable to the increased valuations of Council infrastructure assets.
- Increase in government grants totalling \$2.2m, including grants for Westmead South Strategy, Greening our Cities and Safer Cities.
- Increases to Council material and service expense budget, mainly linked to the expenditure of the additional grant revenue above.

The projected total capital expenditure has been decreased by \$1.6m to \$65m. The following reallocations and funding adjustments have been made to the program:

- Allocation of additional property reserve funds towards Guildford Supermarket roof repairs - \$370k.
- Allocation of grant funds towards Auburn SES works - \$490k.
- Allocation of additional s7.11 funds towards Hyland Road Sporting Complex- \$600k.
- Deferral of funds towards Auburn Works Depot Changerooms - \$460k
- Deferral of funds towards Auburn Botanical Garden Playground - \$800k
- Decrease in plant purchase budget - \$982k.
- Deferral of works on the Parramatta Rd Urban Amenity Improvement - \$1.0m

### Cash Forecast

The projected Cash and Investments position of Council is forecast to increase to \$181.8m. Council's estimated unallocated cash balance is forecast to finish at \$10.9m, which is a slight increase from the forecast in the first quarterly budget review. The final unrestricted cash amount will be dependent on the movements Council's payables and receivables balances at 30 June 2023. Any amount above \$10m in unrestricted funds will be allocated to the community and infrastructure reserves per Council policy.

## COMMUNITY ENGAGEMENT

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There are no consultation processes for Council associated with this report.

## POLICY IMPLICATIONS

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There are no policy implications for Council associated with this report.

## RISK IMPLICATIONS

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There are no risk implications for Council associated with this report.

## FINANCIAL IMPLICATIONS

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The current budget maintains Council's original surplus of \$3.5m, and unrestricted cash balances of above \$10m. It should be noted that operational surplus will be distributed to the external waste and stormwater reserves as required under local government regulations.

Whilst the original budget and cash surpluses have been maintained, external pressures may continue to impact Council's income and expenditure. This will continue to be monitored and any changes to forecast will be reported to council.

In view of this, it is critical that Council maintain the financial discipline and rigour which has been implemented over the last few years. These measures will need to be continually reviewed as Council needs to invest more general funds to address the infrastructure backlog and into frontline services.

## CONCLUSION

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As at the end of the second quarter, Council's net operating result before capital is projected to finish the year at a surplus of \$3.5m. Close monitoring of Council's income is required to ensure that Council's sound financial position in the medium to longer term remains on course to be achieved.

## ATTACHMENTS

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1. Q2 2022-23 Quarterly Budget Review Statement [↓](#)
2. Q2 2022-23 Budget Review for Merrylands CBD Drainage [↓](#)
3. Q2 2022-23 Budget Review for Merrylands Civic Square [↓](#)



DOCUMENTS  
ASSOCIATED WITH  
REPORT C02/23-239

Attachment 1  
Q2 2022-23 Quarterly Budget  
Review Statement



Cumberland Council

**Quarterly Budget Review Statement**  
for the period 01/10/22 to 31/12/22

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Cumberland Council

**Quarterly Budget Review Statement**  
for the period 01/10/22 to 31/12/22

**Report by Responsible Accounting Officer**

The following statement is made in accordance with Clause 203(2) of the Local Government (General) Regulations 2021:

31 December 2022

It is my opinion that the Quarterly Budget Review Statement for Cumberland Council for the quarter ended 31/12/22 indicates that Council's projected financial position at 30/6/23 will be satisfactory at year end, having regard to the projected estimates of income and expenditure and the original budgeted income and expenditure.

**Signed:** \_\_\_\_\_

**date:**

Tony Chahine  
Responsible Accounting Officer

Cumberland Council

**Quarterly Budget Review Statement**  
for the period 01/10/22 to 31/12/22

**Income & Expenses Budget Review Statement**

Budget review for the quarter ended 31 December 2022

**Income & Expenses - Council Consolidated**

(\$000's)	Original Budget 2022/23	Approved Changes			Revised Forecast 2022/23	Variations for this Qtr	Notes	Projected Year End Result	Actual figures
		Sep QBRS	Dec QBRS	Mar QBRS					
<b>Income</b>									
Rates and Annual Charges	151,530	1,525	-	-	153,055	206	1	153,261	153,252
User Charges and Fees	32,028	607	-	-	32,635	(885)	2	31,750	16,533
Other Revenues	8,268	(78)	-	-	8,189	32	4	8,221	3,125
Grants & Contributions - Operating	18,854	1,001	-	-	19,855	2,255	5	22,111	8,895
Grants & Contributions - Capital	12,030	3,778	-	-	15,808	4,304	6	20,112	17,429
Interest and Investment Revenues	1,971	2,342	-	-	4,313	978	3	5,291	3,221
Other Income	2,320	203	-	-	2,523	40	4	2,564	1,399
Net gain from disposal of assets	350	-	-	-	350	-		350	30
<b>Total Income from Continuing Operations</b>	<b>227,351</b>	<b>9,378</b>	<b>-</b>	<b>-</b>	<b>236,729</b>	<b>6,931</b>		<b>243,660</b>	<b>203,884</b>
<b>Expenses</b>									
Employee Costs	84,459	869	-	-	85,328	198	7	85,527	40,154
Materials & Services	82,853	2,575	-	-	85,428	1,598	8	87,026	42,097
Borrowing Costs	761	(25)	-	-	736	(0)		736	387
Depreciation	39,161	2,000	-	-	41,161	838	9	41,999	21,383
Other Expenses	4,534	233	-	-	4,767	(8)	10	4,759	2,396
<b>Total Expenses from Continuing Operations</b>	<b>211,768</b>	<b>5,651</b>	<b>-</b>	<b>-</b>	<b>217,419</b>	<b>2,626</b>		<b>220,046</b>	<b>106,416</b>
<b>Net Operating Result from Continuing Operation</b>	<b>15,583</b>	<b>3,727</b>	<b>-</b>	<b>-</b>	<b>19,310</b>	<b>4,304</b>		<b>23,614</b>	<b>97,468</b>
Discontinued Operations - Surplus/(Deficit)					-			-	
<b>Net Operating Result from All Operations</b>	<b>15,583</b>	<b>3,727</b>	<b>-</b>	<b>-</b>	<b>19,310</b>	<b>4,304</b>		<b>23,614</b>	<b>97,468</b>
<b>Net Operating Result before Capital Items</b>	<b>3,553</b>	<b>(51)</b>	<b>-</b>	<b>-</b>	<b>3,502</b>	<b>0</b>		<b>3,502</b>	<b>80,039</b>
<b>Adjustments for Recurring Budget</b>									
Net gain from disposal of assets (as above)	(350)				(350)	-		(350)	(30)
<b>Recurring Net Operating Result before Capital Items</b>	<b>3,203</b>	<b>(51)</b>	<b>-</b>	<b>-</b>	<b>3,152</b>	<b>0</b>		<b>3,152</b>	<b>80,009</b>

Cumberland Council

Quarterly Budget Review Statement  
for the period 01/10/22 to 31/12/2

**Capital Budget Review Statement**

Budget review for the quarter ended 31 December 2022

**Capital Budget - Council Consolidated**

(\$000's)	Original Budget 2022/23	Approved Changes			Revised Budget 2022/23	Variations for this Qtr	Notes	Projected Year End Result	Actual YTD figures
		Sep QBRs	Dec QBRs	Mar QBRs					
<b>Capital Expenditure</b>									
<i>New Assets</i>									
- Plant & Equipment	-	-	-	-	-	-	-	-	-
- Land & Buildings	1,060	3,989	-	-	5,049	(130)	2,3	4,919	3,324
- Roads, Bridges, Footpaths	10,249	(3,265)	-	-	6,984	(358)	4	6,626	2,269
- Parks and Open Spaces	11,178	(7,702)	-	-	3,476	(821)		2,655	590
- StormWater Drainage	-	-	-	-	-	-		-	-
- Other	1,832	-	-	-	1,832	-	2	1,832	511
<i>Renewal Assets (Replacement)</i>									
- Plant & Equipment	2,982	-	-	-	2,982	(982)		2,000	150
- Land & Buildings	6,242	1,338	-	-	7,580	(424)	5	7,156	1,296
- Roads, Bridges, Footpaths	13,269	9,760	-	-	23,030	740	8	23,769	9,380
- Parks and Open Spaces	6,268	1,937	-	-	8,205	339		8,543	1,781
- Storm Water/ Drainage	7,522	8	-	-	7,530	-		7,530	2,200
- Other	-	-	-	-	-	-	6	-	-
<b>Total Capital Expenditure</b>	<b>60,603</b>	<b>6,065</b>	-	-	<b>66,668</b>	<b>(1,636)</b>		<b>65,031</b>	<b>21,501</b>
<b>Capital Funding</b>									
Rates & Other Untied Funding	23,319	1	-	-	23,320	(892)		22,429	6,233
Capital Grants & Contributions	2,060	3,543	-	-	5,604	1,235		6,839	4,614
Reserves:									
- s7.11 Restrictions/Reserves	13,230	(4,076)	-	-	9,153	(630)		8,523	4,264
- Other External Restrictions/Reserves	9,299	(2,487)	-	-	6,812	(901)		5,911	1,287
- Internal Restrictions/Reserves	12,694	9,084	-	-	21,779	(449)		21,330	5,102
New Loans	-	-	-	-	-	-		-	-
<b>Total Capital Funding</b>	<b>60,603</b>	<b>6,065</b>	-	-	<b>66,668</b>	<b>(1,636)</b>		<b>65,031</b>	<b>21,501</b>
<b>Net Capital Funding - Surplus/(Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0</b>		<b>-</b>	<b>-</b>

for the period 01/10/22 to 31/12/22

**Cash & Investments Budget Review Statement**

Budget review for the quarter ended 31 December 2022

**Cash & Investments - Council Consolidated**

(\$000's)	Original	Approved Changes			Revised	Variations	Notes	Projected	Actual
	Budget	Sep	Dec	Mar	Budget	for this		Year End	YTD
	2022/23	QBR5	QBR5	QBR5	2022/23	Qtr		Result	figures
<b>Externally Restricted <sup>(1)</sup></b>									
<b>Developer Contributions</b>									
Accessibility & Traffic	6,771	1,692	-	-	8,463	(120)		8,343	7,660
Administration	1,133	(54)	-	-	1,079	379		1,458	1,212
Car Park	-	(1,609)	-	-	(1,609)	1,609		-	(1,630)
Community Facilities	17,642	888	-	-	18,530	1,631		20,161	20,082
Drainage	-	(2,359)	-	-	(2,359)	-		(2,359)	(2,389)
Local Transport	-	489	-	-	489	-		489	168
Merrylands Town Centre	0	(1,332)	-	-	(1,332)	1,332		0	(0)
Open Space	32,987	2,162	-	-	35,149	7,020		42,169	44,565
Public Domain	8,257	10,431	-	-	18,688	(695)		17,993	16,487
Woodville Ward	2,259	(458)	-	-	1,801	(81)		1,720	1,838
s94A Levies	4,727	370	-	-	5,097	-		5,097	5,050
SEPP 59 Agreements(Pem)	4,820	191	-	-	5,011	(140)		4,871	5,059
S7.12 levies – under a plan	8,046	(4,328)	-	-	3,718	(50)		3,668	3,875
<b>Developer Contributions Total</b>	<b>86,642</b>	<b>6,082</b>	<b>-</b>	<b>-</b>	<b>92,725</b>	<b>10,885</b>	<b>0</b>	<b>103,610</b>	<b>101,976</b>
<b>External Reserves - Other</b>									
Domestic Waste Management External Reserve	6,881	(672)	-	-	6,209	33		6,242	7,720
Stormwater Levy External Reserve	680	1,369	-	-	2,049	0		2,049	3,622
Specific Purpose Grants External Reserve	7,712	4,800	-	-	12,512	961		13,473	15,403
Internal Ombudsman	-	-	-	-	-	-		-	-
<b>External Reserves - Other Total</b>	<b>15,274</b>	<b>5,497</b>	<b>-</b>	<b>-</b>	<b>20,771</b>	<b>994</b>		<b>21,765</b>	<b>26,745</b>
<b>Total Externally Restricted</b>	<b>101,916</b>	<b>11,580</b>	<b>-</b>	<b>-</b>	<b>113,496</b>	<b>11,879</b>		<b>125,375</b>	<b>128,721</b>
<small>(1) Funds that must be spent for a specific purpose</small>									
<b>Internally Restricted <sup>(2)</sup></b>									
Employees Leave Entitlement - Internal Reserve	6,029	1,175	-	-	7,204	-		7,204	7,204
S355 Park Committee	644	(488)	-	-	157	-		157	532
Marrong Reserve South from Boral	3,154	0	-	-	3,154	-		3,154	3,154
SRV Reserve	5,589	(3,107)	-	-	2,482	807		3,289	9,295
Woodville Reserve	639	(105)	-	-	534	-		534	1,211
Merryland CBD Low Cost Loan	-	1,203	-	-	1,203	-		1,203	4,017
Land Reserve	8,547	53	-	-	8,600	(418)		8,182	9,057
Financial Assistance Grant Reserve	4,502	1,605	-	-	6,107	-		6,107	6,107
Voluntary Planning Agreements	-	2,296	-	-	2,296	3,031		5,327	2,296
Civic Risk	4,701	348	-	-	5,049	-		5,049	5,049
Infrastructure reserve	1,050	3,493	-	-	4,543	-		4,543	7,442
Community reserve	450	300	-	-	750	-		750	750
<b>Total Internally Restricted</b>	<b>35,305</b>	<b>6,774</b>	<b>-</b>	<b>-</b>	<b>42,079</b>	<b>3,420</b>		<b>45,499</b>	<b>56,113</b>
<small>(2) Funds that Council has earmarked for a specific purpose</small>									
<b>Unrestricted (ie. available after the above Restrictions)</b>	<b>10,165</b>				<b>10,345</b>	<b>548</b>		<b>10,894</b>	<b>28,831</b>
<b>Total Cash &amp; Investments</b>	<b>147,386</b>	<b>18,353</b>	<b>-</b>	<b>-</b>	<b>165,920</b>	<b>15,848</b>		<b>181,767</b>	<b>213,665</b>

Cumberland Council

**Quarterly Budget Review Statement**  
for the period 01/10/22 to 31/12/22

**Cash & Investments Budget Review Statement**

**Comment on Cash & Investments Position**

**Investments**

Investments have been invested in accordance with Council's Investment Policy.

**Cash**

The Cash at Bank figure included in the Cash & Investment Statement totals \$213,665

This Cash at Bank amount has been reconciled to Council's physical Bank Statements.  
The date of completion of this bank reconciliation is 09/01/2023

**Reconciliation Status**

The YTD Cash & Investment figure reconciles to the actual balances held as follows:

**\$ 000's**

Cash at Bank (as per bank statements)		2,726
Investments on Hand		211,353
less: Unpresented Cheques/ EFTs	(Timing Difference)	(227)
add: Undeposited Funds	(Timing Difference)	25
less: Identified Deposits (not yet accounted in Ledger)	(Require Actioning)	(213)
add: Identified Outflows (not yet accounted in Ledger)	(Require Actioning)	1
less: Unidentified Deposits (not yet actioned)	(Require Investigation)	-
add: Unidentified Outflows (not yet actioned)	(Require Investigation)	-
<b>Reconciled Cash at Bank &amp; Investments</b>		<b>213,665</b>
<b>Balance as per Review Statement:</b>		<b>213,665</b>
Difference:		-

Cumberland Council

**Contracts Budget Review Statement**

Budget review for the quarter ended 31 December 2022

**Part A - Contracts Listing** - contracts entered into during the quarter

Contractor	Contract detail & purpose	Contract Value	Contract Start Date	Contract End Date
Data#3 Limited	Veeam Licenses	\$ 23,254.88	9/10/2022	9/10/2023
D.J Staniforth [Budstar]	Supply and Install 3 x 1500watt Led lights on 240v pole	\$ 35,310.00	10/10/2022	10/03/2023
Tract Consultants Pty Ltd	Supply and Install 3 x 1500watt Led Lights on 415v pole			
Tilt	Consultancy services during the Tender and Construction stage	\$151,177.50	13/10/2022	13/10/2023
Technology One	Public Artwork commission 'Show and Tell' by artist Shireen Taweel	\$100,000.00	7/11/2022	7/03/2023
Letterbox Distribution Sydney	delivered by Tilt for the Parramatta Road Urban Amenities Infrastructure Project (PRUAIP) in the Auburn North precinct.			
Dacchi Dang	Technology One Consulting Support Hours	\$ 30,107.00	1/11/2022	30/04/2023
Civil Certification Pty Ltd	Summer and Christmas Newsletter Editions - print and letterbox distribution.	\$ 45,145.10	31/10/2022	29/01/2023
endeavour Energy	Development and creation of new work by an artist for their solo exhibition in 2024	\$ 21,579.00	31/10/2022	31/10/2023
Landmark	Civil Certifiers	\$ 93,108.40	1/11/2022	30/06/2023
Precedent Productions Pty Ltd	ENDEAVOUR ENERGY PUBLIC LIGHTING APPLICATION Stage 1 NEIL STREET, MERRYLANDS	\$ 24,660.07	1/11/2022	1/02/2023
Cunneen Signs	Delivery and installation of pre-fab store room (to match existing) at Ted Burge sportsground.	\$ 52,910.00	14/11/2022	30/06/2023
	2022 Cumberland City Local Business Awards - Platinum Partner	\$ 30,250.00	21/11/2022	31/12/2023
	Design, fabrication and installation of 'Warali Wali Trail' Interpretive/Directional Signage, including:	\$ 32,450.00	16/11/2022	28/02/2023
	* Graphic Design			
	* 7 x Interpretive ID Signs			
	* 2 x Replacement Signs (refreshed) for Yandel' Ora and Mananga Artworks			
	* 6 x Directional Signs			
Abraxa Management Consulting	Service review of the Business Support functions across City Services	\$ 36,465.00	29/11/2022	28/02/2023
Northrop	Structural Engineering consultancy	\$137,500.00	7/12/2022	30/06/2023
Western Sydney University	Heat Monitoring for Green Prototype Carpark - Greening our City Grant	\$ 63,270.00	1/12/2022	31/12/2024
Peclat Technology Pty Ltd	Datasoft 12 months subscription renewal	\$ 45,000.00	5/12/2022	31/12/2024
Macarthur Mowers and Machinery	Procurement of x 3 Cox Commercial Turf one 61 petrol mowers with support accessories	\$ 83,434.00	11/12/2022	31/12/2023
	Plus x 3 trailers for transport of said equipment			
Abraxa Management Consulting	Additional Work for Open Space Review	\$ 21,450.00	12/12/2022	30/06/2023
ECOTEQ PTY LTD	Procurement of EcoTeq Mowers x 2	\$166,710.50	19/12/2022	31/12/2023
Moduplay Group Pty Ltd	Design , supply and install water play equipment and landscape works for Granville Park Playground	\$138,435.00	16/12/2022	30/06/2023
Tony Earl Landscapes	Stapleton Street Project - Park Restoration - Landscaping, erection of park and compliance signs, general maintenance to return to original state.	\$ 25,780.00	28/12/2022	31/01/2023
Never Stop Water Harvesting Pty Ltd	Woodville Golf Course drainage 16th hole	\$182,173.86	16/11/2022	30/01/2023
Programmed Facility Management	York St Par Volleyball Court Ball Screen	\$ 75,915.40	1/10/2022	31/10/2022
SCT Consulting Pty Ltd	Pedestrian Access & Mobility Plan 2022	\$ 54,670.00	21/11/2022	21/11/2023
Budget Demolition & Excavation Pty Ltd	SES Auburn House Demolition - Killen Street	\$ 32,505.00	1/10/2022	31/10/2022
Rogers Construction Group Pty Ltd	Holroyd Gardens - Rotunda	\$134,269.30	20/10/2022	24/03/2023
SCT Consulting Pty Ltd	Bus stop Accessibility and Infrastructure Audit study 2022	\$ 74,790.00	12/10/2022	31/03/2023
D.J Staniforth [Budstar]	Regents Park Library & Community Hub AC Works	\$ 12,601.60	1/12/2022	30/02/2023
Connectra Building and Developments Pty Ltd	Merrylands Pools and Regents Park Library & Community Hub roof replacements	\$278,795.00	1/12/2022	31/01/2023
TIMG	2022/2023 Digitisation of Hard Copy DA Files	\$ 87,120.00	7/11/2022	30/06/2023
Harrison Group (Aust) Pty Ltd	Lidcombe Oval Amenities Up Grade	\$ 81,086.50	1/11/2022	6/12/2022
Amgrow Australia Pty Limited T/A Nuturf	Top Dressing Works Open Space	\$ 88,030.80	22/11/2022	22/01/2023
Amgrow Australia Pty Limited T/A Nuturf	Sand Grooving Renovations	\$ 63,789.00	21/11/2022	22/01/2023
Elite Turf Projects Pty Ltd	Granville Park Fields 3, 4 & 5 Upgrade: - Field Topdressing	\$ 73,700.00	1/12/2022	31/01/2023
Gallagher Studio Pty Ltd	Lytton Street Masterplan Project	\$176,080.00	19/12/2022	30/06/2023
Place Design Group Pty Ltd	Urban Design and Public Domain Study for Cumberland Local Shops Strategy	\$136,130.00	21/11/2022	15/05/2023
HillPDA Pty Ltd	Economic, Retail Analysis and Feasibility Study for Cumberland Local Shops Strategy	\$ 98,643.60	10/11/2022	30/06/2023
Harrison Group (Aust) Pty Ltd	Merrylands Administration Building Piazza Works	\$ 54,824.00	19/10/2022	19/12/2022
Hawks View Plumbing (NSW) Pty Ltd	Susan Street Plumbing Works	\$ 24,799.50	6/12/2022	6/03/2023
Exsead Group Pty Ltd	RFx New Service Desk (ITSM) Application	\$119,358.72	6/12/2022	6/12/2023
Generation-e Productivity Solutions Pty Ltd	Cumberland Network Switche Refresh	\$150,000.00	6/12/2022	7/12/2023
Thompson Berrill Landscape Design Pty Ltd	Kibo Reserve Upgrade Project	\$ 87,116.70	28/11/2022	30/06/2023
OzDetect Pty Ltd	Utilities Survey- Wentworthville Public Domain Design	\$ 46,200.00	3/11/2022	28/02/2023
Northrop Consulting Engineers Pty Ltd	Ray Marshal Reserve Field 3 Lighting Upgrade	\$ 25,630.00	3/11/2022	28/02/2023
G. James Extrusions Pty Ltd	EPA Litter Grant Round 6 - bin enclosure	\$ 48,000.00	2/12/2022	28/04/2023
Nexon Asia Pacific Pty Ltd	WiFi Refresh	\$180,622.20	21/12/2022	30/06/2023
John Deer Limited	Procurement of John Deere Gator XUV865M	\$103,885.46	7/12/2022	7/12/2023

Notes:

1. Minimum reporting level is 1% of estimated income from continuing operations of Council or \$50,000 - whatever is the lesser.
2. Contracts listed are those entered into during the quarter being reported and exclude contractors on Council's Preferred Supplier list.
3. Contracts for employment are not required to be included.

Cumberland Council

**Quarterly Budget Review Statement**  
for the period 01/10/22 to 31/12/22

**Consultancy & Legal Expenses Budget Review Statement**

## Consultancy &amp; Legal Expenses Overview

Expense	YTD Expenditure (Actual Dollars)
63300 - Consultancies	1,039,486
63243 - Legal Fees	269,458

**Definition of a consultant:**

A consultant is a person or organisation engaged under contract on a temporary basis to provide recommendations or high level specialist or professional advice to assist decision making by management. Generally it is the advisory nature of the work that differentiates a consultant from other contractors.

Consultancies		YTD Actual	YTD Budget	Full Year Budget
Assets, Capital & Facilities	Assets	0	0	15,000
City Operations	Waste- Domestic Waste Management	66,194	46,687	54,996
City Operations	Wentworthville Zone	0	101	601
City Strategy	Strategic Planning	365,953	390,000	810,000
City Strategy	Westmead South Strategy	0	0	402,000
Community & Culture	Children's Community Projects	15,968	15,968	23,000
Community & Culture	Homework Help Program	15,688	16,484	28,000
Corporate Performance	Director Finance & Commercial	0	0	14,000
Customer Experience & Technology	Corporate Information Systems	74,809	87,323	209,996
Customer Experience & Technology	Customer Experience	99	0	26,971
Customer Experience & Technology	Technology Services	5,715	8,600	35,000
Customer Experience & Technology	Technology Services Administration	0	0	60,000
Development & Building	Regional DA's Pilot Program	10,000	10,000	10,000
Development & Building	Stormwater Management	0	0	5,000
Development & Building	Traffic Engineering	9,822	15,000	20,000
Director City Services	Director City Services	78,945	50,000	100,000
Education & Care	Education and Care Management	0	0	3,000
Environment & Planning	Director Planning & Environment	96,468	96,000	175,000
Environment & Planning Systems	Environmental & Resource Recovery	15,313	12,000	30,000
Environment & Planning Systems	Greening Cumberland Stage 1	0	0	28,780
Environment & Planning Systems	Greening our Cities	3,751	5,000	5,000
Environment & Planning Systems	Greening our Cities - Stage 4	0	0	300,000
Environment & Planning Systems	Next-generation Green Prototype Carpark for Urban R&	12,300	12,300	261,143
Environment & Planning Systems	Open Space Planning	0	200	5,000
Environment & Planning Systems	Section 7.11 Contributions	7,100	7,100	38,004
Environment & Planning Systems	Trees are Tops In Cumberland – Education Blitz	18,780	18,780	40,000
Environment & Planning Systems	WestInvest	106,790	0	0
Environmental Health & Development	Development Operations	3,000	12,200	12,200
Finance	Financial Services	14,700	14,700	29,400
General Manager	GM Administration	39,817	30,000	60,000
General Manager's Unit	Governance	4,758	5,000	10,000
General Manager's Unit	Procurement Administration	3,899	9,613	17,000
General Manager's Unit	Properties	0	10,000	20,000
General Manager's Unit	Property Development	0	15,000	30,000
General Manager's Unit	Risk & Audit	10,982	10,000	20,000
Human Resources	Human Resources Services	45,665	48,316	95,000
Internal Ombudsman	Internal Ombudsman	0	5,000	10,000
Strategic Communications	Strategic Communications	3,445	4,285	6,000
Strategy & Improvement	Corporate Planning & Performance	0	0	47,004
Strategy & Improvement	Improvement & Implementation	9,525	10,000	110,000
		<b>1,039,486</b>	<b>965,656</b>	<b>3,167,095</b>
Legal		YTD Actual	YTD Budget	Full Year Budget
City Operations	Environmental Protection	0	1,998	3,996
City Operations	Waste- Domestic Waste Management	0	1,000	15,000
Community & Culture	Director Community & Culture	0	0	5,000
Development & Building	Development Assessment	46,040	80,000	170,000
Director City Services	Director City Services	0	4,998	9,996
Environment & Planning	Director Planning & Environment	0	0	5,000
Environment & Planning Systems	Precinct Planning	882	882	882
Environment & Planning Systems	The Green Bank	7,703	7,703	14,529
Environmental Health & Development	Development Operations	40,418	37,675	60,000
Environmental Health & Development	Environmental Health	0	0	4,000
Finance	Rates Administration	93,301	98,076	150,000
General Counsel	General Counsel	45,632	39,582	55,000
General Manager	GM Administration	9,121	11,000	36,000
General Manager's Unit	Executive Support	2,863	4,000	10,000
General Manager's Unit	Procurement Administration	9,421	8,000	18,000
General Manager's Unit	Properties	12,451	15,842	25,845
General Manager's Unit	Property Development	1,626	3,025	8,000
		<b>269,458</b>	<b>313,781</b>	<b>591,248</b>

**DOCUMENTS  
ASSOCIATED WITH  
REPORT C02/23-239**

**Attachment 2**

**Q2 2022-23 Budget Review for  
Merrylands CBD Drainage**



## Project Summary Report – Merrylands CBD Major Drainage Upgrade

Construction Commencement Date: March 2021 (CBD Project)

Estimated “Practical Completion” Date: Forecast late 2022 (CBD Project)

Total Project Budget (Includes Design and Negotiations): \$31,900,000

Main Contractor: Landmark (WIKA); Statewide Civil (Neil St); CA&I (CBD)

Project Status: January 2023

### Project Background and Scope

The original CBD project was contained to the upgrade of the stormwater drainage system associated with the Stocklands Proposed development (233, 249-259 Merrylands Road & 52-54 McFarlane Street) and generally bounded by Merrylands Road, Treves Street, McFarlane Street and Finns Lane. This part of the project included design, negotiations with property owners and adjustment to building structures to enable the new stormwater upgrades and roads to be constructed. The Project Control Group expanded the scope to include other major development areas within Merrylands which are affected by drainage upgrades, namely Landmark Development (1-11 Neil Street) and Dylam/Rositano (224-240 Pitt Street, 4 & 4A Terminal Place) and HB Home Improvements (13 – 15 Neil Street). The purpose of the project is to consolidate the drainage infrastructure to enable the most cost efficient method of controlling floodwaters in the Merrylands CBD and to enable proposed development to be less encumbered by stormwater infrastructure. In order to achieve these outcomes agreements have or are currently being established with some of the property owners/developers in the form of Work in Kind Agreements (WIKA) and/or Voluntary Planning Agreements (VPA).

### Project Status

The Landmark WIKA has been finalised. Work commenced on-site October 2018 and was completed October 2020.

The Contract to carry out road and drainage works on the HB Home Improvements site was awarded to Statewide Civil in January 2020. Works commenced in late February 2020 and were completed in December 2021.

Adjustment to building structures in the CBD to enable the construction of the new stormwater and roads was complete in December 2020. Contract for road and drainage and other infrastructure upgrades was awarded to CA&I in December 2020. Works commenced in March 2021 and the majority of works were completed December 2022. The timing for completion of the remaining works, being the replacement of the Sydney Water culvert under Addlestone Rd, is awaiting approval from Sydney Water and likely to be completed by late 2023.

### Budget Summary

The total project budget for this project is \$31.9m. (All figures below exclude GST).

To date total spend on this project over its life totals \$27,090,473.

A breakdown of the project expenditure for 2022/23 is in the following table (note all figures exclude GST):

<b>Project Description</b>	<b>Actual 31 Dec 2022</b>	<b>Commitments</b>	<b>Approved Budget</b>	<b>Proposed Q2 budget</b>	<b>Uncommitted</b>
Merrylands CBD Drainage	\$2,158,461	\$1,361,403	\$4,972,061	\$4,972,061	\$1,452,197

**DOCUMENTS  
ASSOCIATED WITH  
REPORT C02/23-239**

**Attachment 3**

**Q2 2022-23 Budget Review for  
Merrylands Civic Square**



## Project Summary Report – Merrylands Civic Square

Construction Commencement Date: late October 2022

Estimated Practical Completion Date: June 2023

Total Approved Project Budget: \$11m

Main Contractor: CA&I PTY LTD

Project Status: December 2023

### Project Background and Scope

The Merrylands Civic Square (MCS) project has been identified in Council's Strategic Plan as public open space.

A Concept Design for the Civic Square project was developed after consultation with residents and businesses, the intent being that Civic Square becomes an important destination and place not only for Cumberland but the wider district.

The community will relax, engage, play, and celebrate at the Civic Square which will host flexible multi-functional spaces for events and celebrations, contain elements of nature and fun, with enhanced amenity and safety. Civic Square will be the missing link to adjoining green spaces within the hinterland and comprising a range of spaces including an events area, seating areas for passive recreation and play elements

The Civic Square provides an opportunity to demonstrate the beauty of bringing together diverse cultures, active communities, and vibrant lifestyles in a synchronised design that lends itself well to the curation of a public legacy Civic Square. The Concept Design supports State Government place making outcomes and Council's goals for smart places and local economic development.

This project is a NSW Public Spaces legacy project that creates new high-quality public and open spaces. A unique, innovative, landmark at the heart of a revitalising Strategic Centre, providing engaging new public open space for future generations.

### Project Status

Stage 1 of the MCS is located between McFarlane Street and Main Lane.

Stage 2 of the MCS is located between Main Lane and Merrylands Road.

The 100% Design for Stage 1 and Stage 2 was approved in October 2022.

#### Stage 1

- Construction Certificate issued for Stage 1A
- Construction in Stage 1A commenced late October 2022
- Tree Vault completed in Stage 1A
- Pavers and Street Furniture delivered
- Sydney Water requirements are delaying the issuing of the Construction Certificate for Stage 1B

#### Stage 2

- Arcade demolished
- Majority of the site has been remediated
- Endeavour Energy electricity main relocated
- Construction Certificate issued for Stage 2
- Construction will commence February 2023

### Budget Summary

The total approved project budget for this project is \$11m. (All figures below exclude GST).

To date total spend on this project over its life totals \$4,244,686.

A breakdown of the project expenditure for 2022/23 is in the following table  
(note all figures exclude GST):

Project Description	Actual 31 Dec 2022	Commitments	Approved Budget	Proposed Q2 budget	Uncommitted
Merrylands Civic Square	\$2,957,317	\$6,635,033	\$ 3,500,000	\$ 3,500,000	-

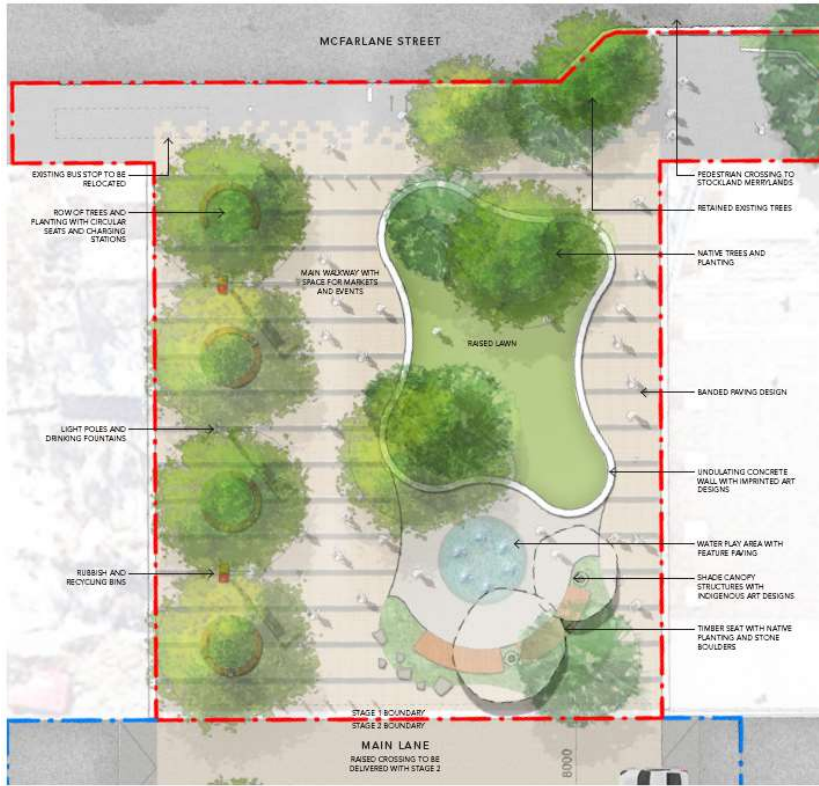
- Some commitments relate to future financial year works.

### MERRYLANDS CIVIC SQUARE - Plans & Photos

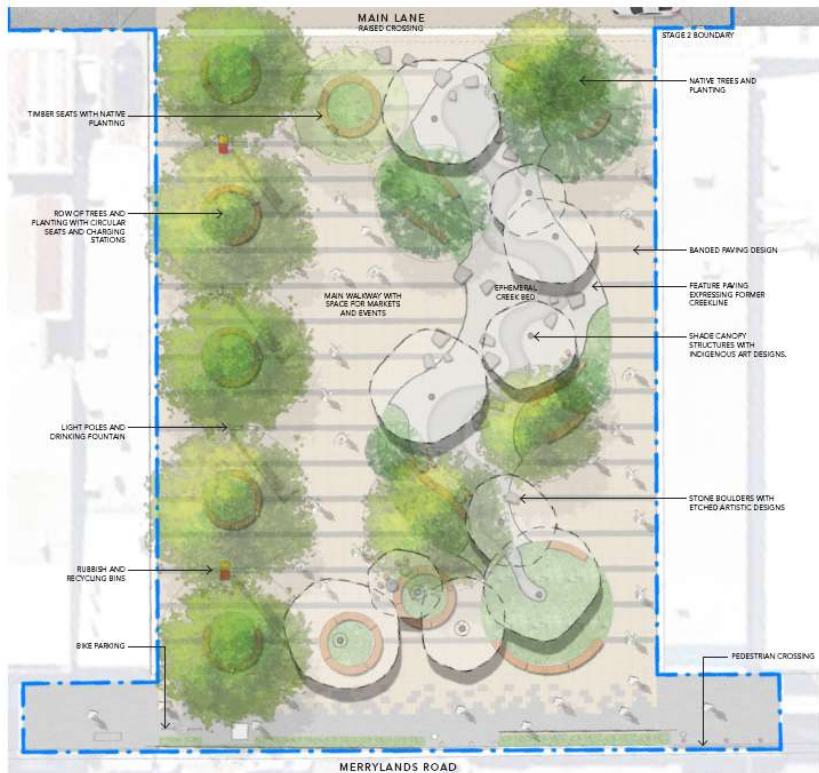
#### Stage 1 – 20 December 2022



Stage 1 Plan



Stage 2 Plan





Item No: C02/23-240

## **RESPONSE TO NOTICE OF MOTION - C11/22-196 - CHADWICK RESERVE LIDCOMBE UPGRADE**

Directorate: Environment and Planning  
Responsible Officer: Director Environment & Planning  
File Number: SC485  
Community Strategic Plan Goal: *Enhancing the Natural and Built Environment*

### **SUMMARY**

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This report provides a response to the Notice of Motion – Chadwick Reserve Lidcombe Upgrade resolved at the Ordinary Meeting of Council on 2 November 2022 (Min.284).

A landscape masterplan will be prepared by Council for Chadwick Reserve to ensure that this important open public space meets current and future needs of the community.

### **RECOMMENDATION**

---

**That Council incorporate the planning and development of a Masterplan for Chadwick Reserve in its 2023-24 Operational Plan.**

### **REPORT**

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At the Ordinary Meeting of Council on 2 November 2022 on C11/22-196 Notice of Motion Chadwick Reserve Lidcombe Upgrade (Min. 284), it was resolved:

*“That Council receive a report outlining:*

- 1. A potential upgrade of Chadwick Reserve, Lidcombe, including but not exhaustive of:
  - i. Updated playground equipment*
  - ii. Easy accessibility for community members, with an emphasis on those with pram equipment*
  - iii. Table and/ or seating infrastructure*
  - iv. Public bathroom amenities.**
- 2. The provision of further information on funding opportunities to progress a very much needed Chadwick Reserve upgrade.”*

Chadwick Reserve is a local-level park located between John Street and Olympic Drive, Lidcombe (Figure 1). It is located to the north of Lidcombe Town Centre and the side facing Olympic Drive is opposite the district-level Wyatt Park. It currently has a

limited range of facilities on the John Street side of the park, including a playground and seating. The remainder of the site is predominantly a sloping grassed area.



Figure 1: Site map of Chadwick Reserve

Council seeks to prepare a landscape masterplan to guide the future of Chadwick Reserve, aligned with Council's strategies and plans. The masterplan will set the vision and guide the development of the park to support current and future needs of the community. Items identified in the Notice of Motion, including upgraded playground equipment, improvements to accessibility, tables, seatings and amenities will be considered as part of planning for the masterplan. Opportunities for connections between Chadwick Reserve and Wyatt Park will also be explored.

The masterplan will be developed in consultation with the community and other key stakeholders. This consultation will involve a range of engagement activities, including:

- An initial community and stakeholder survey, prior to the commencement of design, to inform the development of the masterplan;
- Stakeholder meetings to ensure technical and operational requirements are considered as part of the preparation of the masterplan; and
- Exhibition of the draft masterplan for Chadwick Reserve to enable community and stakeholder feedback that can be considered and addressed where appropriate prior to finalising the masterplan.

These activities are planned to occur in the 2023-24 financial year.

Funding for improvements arising from the masterplan for Chadwick Reserve will be considered during the development of Council's future Capital Works Program, including using available funds from Council, local infrastructure contributions and/or grants.

## **COMMUNITY ENGAGEMENT**

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Community engagement activities are outlined in the main body of this report.

## **POLICY IMPLICATIONS**

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There are no policy implications for Council associated with this report.

## **RISK IMPLICATIONS**

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There are no risk implications for Council associated with this report.

## **FINANCIAL IMPLICATIONS**

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The preparation of the masterplan for Chadwick Reserve will be prepared utilising existing resources.

## **CONCLUSION**

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Chadwick Reserve is a key piece of public open space, providing recreation opportunities for the community. A masterplan for Chadwick Reserve will provide a future vision for this area and guide improvements to meet current and future needs.

## **ATTACHMENTS**

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Nil



Item No: C02/23-241

## **DRAFT LIDCOMBE TOWN CENTRE PUBLIC DOMAIN PLAN**

Directorate: Environment and Planning  
Responsible Officer: Director Environment & Planning  
File Number: CS266  
Community Strategic Plan Goal: *Enhancing the Natural and Built Environment*

### **SUMMARY**

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The *Draft Lidcombe Town Centre Public Domain Plan* has been developed to guide the delivery of consistently high-quality public realm to promote the revitalisation of Lidcombe Town Centre. The Draft Plan supports the broader planning work undertaken for this precinct.

It is recommended that Council place the *Draft Lidcombe Town Centre Public Domain Plan* on public exhibition, with a report to be provided back to Council.

### **RECOMMENDATION**

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**That Council place the Draft Lidcombe Town Centre Public Domain Plan on public exhibition for a period of 28 days, with a report to be provided back to Council.**

### **REPORT**

---

The *Draft Lidcombe Town Centre Public Domain Plan* has been developed to guide the delivery of consistently high-quality public realm to promote the revitalisation of Lidcombe Town Centre.

The objectives of the Draft Plan are consistent with the outcomes identified for Lidcombe as a Principal Centre in Cumberland 2030: Our Local Strategic Planning Statement, to deliver a high quality public domain to reinforce the centre's role in creating healthy, creative, culturally rich and socially connected communities. The plan also supports the delivery of transit-oriented development and place-based planning in the centre.

The draft Plan establishes a framework of design principles to guide the improvement of the public domain within the Centre. The main objectives are to:

- Promote design solutions that enhance the amenity and character of the Centre for residents, visitors, businesses, and other users.
- Foster communities that are healthy, resilient and socially connected.
- Provide upgraded connections for better access and improved pedestrian and vehicular network within the Centre.

- Promote outdoor dining and street activation by improving pedestrian amenity and access to outdoor dining areas.
- Improve urban canopy and green cover to mitigate urban heat island effects.
- Encourage the development of spaces that are attractive, well-used, robust, and safe for all users.
- Encourage social interaction, a range of sensory experiences, and functionality through high-quality design.
- Encourage sustainable environmental practices
- Promote the seamless integration of the public and private domains.

The draft Plan also identifies the first stage of works in Joseph Street and Bridge Street, which has received funding under the NSW Government's WestInvest Community Grants Program – Local Government allocation. It is intended that concept plans for this stage of works will also be provided for consultation at the same time as the draft Public Domain Plan. This timing will provide greater confidence to the community and businesses on progress for revitalisation of the town centre, as well as enable Council to meet funding milestones for the planning and development of the project.

The *Draft Lidcombe Town Centre Public Domain Plan* will support Council's vision for a revitalised Lidcombe Town Centre. It is recommended that Council place the draft Plan on public exhibition for a period of 28 days, with a report to be provided back to Council.

## COMMUNITY ENGAGEMENT

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The Draft *Lidcombe Town Centre Public Domain Plan* will be placed on public exhibition for a period of 28 days, with a report to be provided back to Council following the conclusion of the exhibition period.

Proposed engagement activities for the draft Plan include information on Council's Have Your Say page and local newspapers, corflutes in various locations within the town centre, and opportunities for the community and businesses to meet Council officers to discuss and provide feedback on the draft Plan.

## POLICY IMPLICATIONS

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The draft Plan will support place-based outcomes identified for Lidcombe in Cumberland 2030: Our Local Strategic Planning Statement, and is also aligned with Council's Community Strategic Plan.

## RISK IMPLICATIONS

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There are no risk implications for Council associated with this report.

## FINANCIAL IMPLICATIONS

---

Public domain works identified in *the Draft Lidcombe Town Centre Public Domain Plan* will be included for consideration in Council's capital works program. Development contributions have also been collected and reserved for this purpose. The first stage of works under the draft Plan will also receive \$7.6 million in funding under the NSW

Government's WestInvest grant program through the Lidcombe Town Centre High Street Activation project.

## **CONCLUSION**

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The *Draft Lidcombe Town Centre Public Domain Plan* has been developed to guide the delivery of consistently high-quality public realm to reinforce the centre's role in creating healthy, creative, culturally rich and socially connected communities.

It is recommended that the Draft Plan be placed on public exhibition for a period of 28 days, with a report to be provided back to Council following the conclusion of the exhibition period.

## **ATTACHMENTS**

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1. Draft Lidcombe Town Centre Public Domain Plan [↓](#)



DOCUMENTS  
ASSOCIATED WITH  
REPORT C02/23-241

Attachment 1  
Draft Lidcombe Town Centre  
Public Domain Plan





DRAFT

## Public Domain Plan Lidcombe Town Centre

2023



Welcome to country  
 Welcome to Country by Darug Elder Aunty Edna  
 "Jumna ya wogal wal ya pemel jumna mingan jumna tamu.  
 Ngalaringi wyanga pemal.  
 Ngalaringi babuna wal gnia ya pemal da lo-loley dice wara  
 Mooting jumna banga nolla ya.  
 Pemal jumna wal gnia koi mund wal tati pemal jumna  
 annagar dice.  
 Eorah wal mullana wal mingan jumna gai gnia bou gu-nu-gal  
 Nglaringi go-roong dyaralang.  
 Nglaringi go-roong dyaralang.  
 Ngalaringi bou ngalaringi jam ya tiati nglaringi bubuna jumna.  
 Mittigar gurrung burruk gneene da daruga pemal.  
 Didjeree Goor."

"We were the first carers of the land,  
 we took only what we needed from our Mother Earth.  
 Our ancestors knew how to take care of the land,  
 so as to continue their survival.  
 We do not own the land, but we are charged with the care of it.  
 As custodians of this land we ask that all people join us  
 and preserve what we have left for future generations.  
 We must protect the few sites we have to ensure our culture continues.  
 In the language of our ancestors we welcome you to Darug lands.  
 Thank you."

over Image: Remembrance Park, Lidcombe

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## 1. Introduction

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### 1.1 Purpose

The Lidcombe Town Centre Public Domain Plan (The Plan) has been prepared by Cumberland City Council to guide the delivery of consistently high-quality public realm to promote the revitalisation of Lidcombe Town Centre.

This document sets out a Town Centre wide palette of streetscape treatments, including material palettes for surface treatments, street furniture, landscaping and finishes. It also provides guidelines and relevant information to assist developers and Council in undertaking public domain works within Lidcombe Town Centre.

### 1.2 What is the Public Domain?

Within the context of this document, the public domain represents all urban and natural elements, structures, and spaces that exist within the publicly-owned areas of Lidcombe Town Centre and the relationship between them. The public domain also includes privately-owned arcades, plazas, building forecourts, internal walkways, and other semi-public spaces as they also influence the overall character of the public domain.

## 2. Planning Context

### 2.1 Strategies, Plan and Legislation

This plan builds on the community feedback and the identified planning approach from a range of legislation, strategies and plans. These include the following:

- Cumberland 2030: Our Local Strategic Planning Statement,
- Cumberland Local Housing Strategy 2020,
- Cumberland Local Environmental Plan 2021,
- Cumberland Development Control Plan 2021, with reference to site specific controls for the Lidcombe Town Centre.

The Lidcombe Town Centre has been identified in the Cumberland 2030: Our Local Strategic Planning Statement as a Principal Local Centre that provides land use opportunities for housing and jobs, as well as services and facilities to meet the needs of the broader community.

The Central City District Plan recognises Lidcombe as a growing key employment generating centre through its locational advantage as part of the Greater Parramatta and Olympic Peninsula (GPOP) and Parramatta Road Corridor Urban Transformation Strategy (PRCUTS) for enterprise and employment and instrumental in providing local employment for the community.

The Lidcombe Town Centre supports the Greater Cities Commission vision as a 30 minute city with access to jobs and services with good public transport access to Parramatta and Sydney CBD.





Figure 1: Cumberland 2030: Our Local Strategic Planning Statement Structure Plan

## 3 Overview

### 3.1 Site Context

Lidcombe Town Centre is located on the eastern edge of the Cumberland Local Government area. Immediately to the north lies Sydney Olympic Park and Silverwater, Strathfield Council to the west and City of Canterbury-Bankstown Council to the south. Major road thoroughfares surrounding Lidcombe include M4 and Parramatta Road to the north, Olympic Dr and Silverwater Rd to the west.

Lidcombe has evolved and is centred on the train and bus interchange resulting in the Town Centre being divided into two sections, north and south of the railway line. The Town Centre is composed of mixed use development and high density residential development. Immediately outside the town centre is land zoned light industrial.

The northern section of the centre is bounded by Church St to the south, Child St to the north, Olympic Dr to the west and to the east tapers from Church St to John St capturing key development land parcels. The southern section of the centre is bounded by Railway St to the north, James St to the south, Olympic Dr to the west and Raphael St to the east.

The Lidcombe Town Centre is supported by a public transport hub, vibrant main streets as well as social infrastructure including a public library and community hall, fire station, education institutions and a town centre park.

Two significant areas of open space surround the Town Centre; Wyatt Park to the west and Rookwood Cemetery to the east. Wyatt Park hosts regional sports including football, an aquatic centre, athletics, netball and basketball. Rookwood Cemetery provides open space opportunities for walking and cycling.

Sydney Olympic Park is located to the north and is a regional attractor which will promote and grow new social and cultural experiences for the Greater Sydney community. TAFE NSW has campuses located to the south of the Town Centre.

Haslam Creek traverses on the south side of the town centre and is an open channel from Wyatt Park. The future vision for this creek is to become a green link which connects to Parramatta River at Homebush Bay.

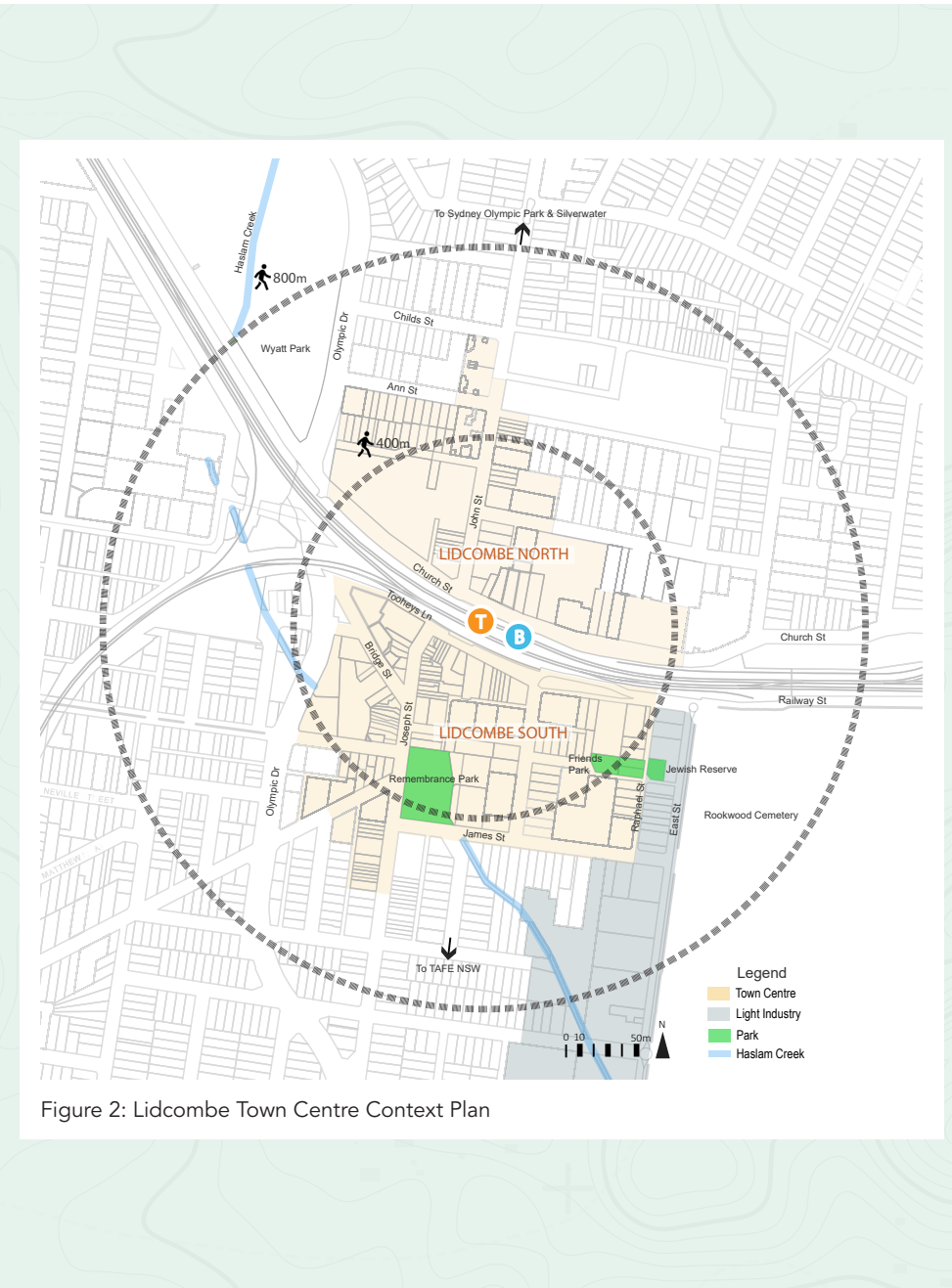


Figure 2: Lidcombe Town Centre Context Plan

## 4 Vision and Design Principles

### 4.1 Vision

Lidcombe Town Centre is a vibrant and desirable destination to live, work and visit. Supported by high quality, clean and green streets and open spaces, with safe and walkable connections, and a thriving business culture that supports a vibrant day and night-time street life.

### 4.2 Design Principles

#### Celebration of place

Lidcombe as a distinctive place will retain and enhance its cultural heritage and provide a high-quality public realm with attractive open spaces for promoting social interaction and a variety of activity.

- Create active and vibrant streetscapes through innovative economic activities that supports residents and welcomes visitors to the local area.
- The public domain will provide opportunities to the local community to socialise and participate in local life that will enhance health and well-being.



#### Clean and Green

Improve our resilience to environmental shocks and stresses by enhancing the streetscapes to include tree canopy and green cover to assist in mitigating urban heat and stormwater runoff.

- Plant street trees that contribute to and enhance the local identity.
- Improve the liveability of the centre by enticing people to leave their cars at home and catch public transport which will assist in improving air quality
- Provide attractive places that are clean and well maintained to improve liveability for residents, support local businesses and entice visitors to the area.



#### Well connected

Promote healthy living with good walking and cycling permeability throughout the town centre, supported by fit for purpose infrastructure.

- Provide safe pedestrian crossing points to ensure comfortable flow and movement that people can safely reach their end destination.
- Provide clear and effective way-finding signage to enable access to services and facilities in the centre.
- To ensure the comfort and safety of pedestrians and cyclists use smart technologies and evidence-based decision making, to prioritise footpath and cycling improvement works.



#### Equitable

Foster communities that are healthy, resilient and socially connected.

- Ensure that streetscape design is inclusive for all, and everyone can participate in the street life to support a sustainable community.
- Ensure continuous accessible paths of travel and circulation spaces and appropriate facilities for all-abilities and ages.
- Provide safe and comfortable places for people to stop and rest and engage with the street life.



## 5 Urban Structure

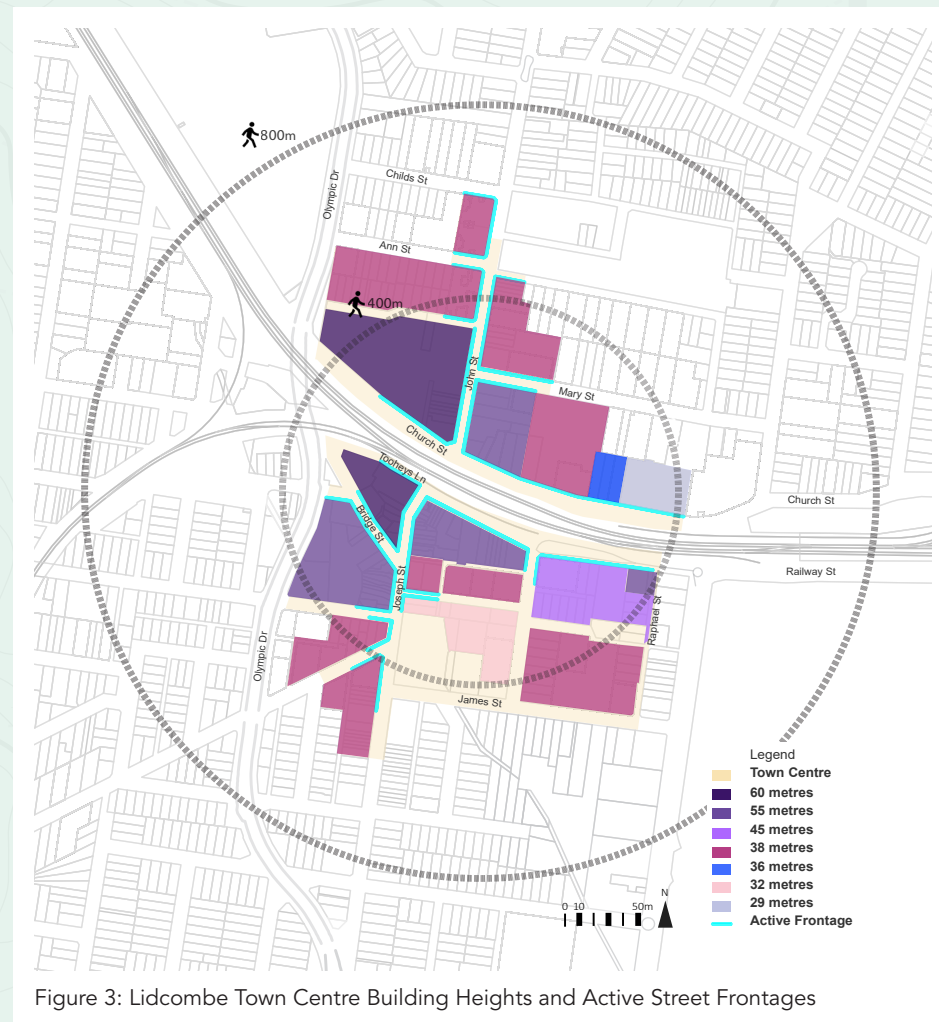
### 5.1 Built Form and Active Street Frontages

Land use planning in Lidcombe town centre is based on a range of mixed use and high density areas. The built form needs to consider the future character and comfort levels of our public domain.

Rather than creating streetscapes that are solely a walking path, they need to be socially engaging, relevant and comfortable for the local community. Footpaths need to have sufficient width to enable high level of activity and to ensure people of all abilities and ages feel safe to move confidently to their destination. The streetscape needs to provide opportunities to stop, rest and gather in a comfortable setting outside the main path of travel. The streetscape needs to introduce engaging focal points by introducing public art, street furniture and planting. To support the night-time economy, it is essential to introduce good street lighting to promote safety, and public art lighting to add visual interest to the centre.

Innovative economic activities at street level will support the local community as well as attract visitors to the area. Providing opportunities for outdoor dining and creating attractive shop frontages will contribute to the vibrancy and activities of the streetscape.

New developments within the town centre needs to respond to design excellence standards and have continuous active street frontage that supports a range of retail services.



## 5 Urban Structure

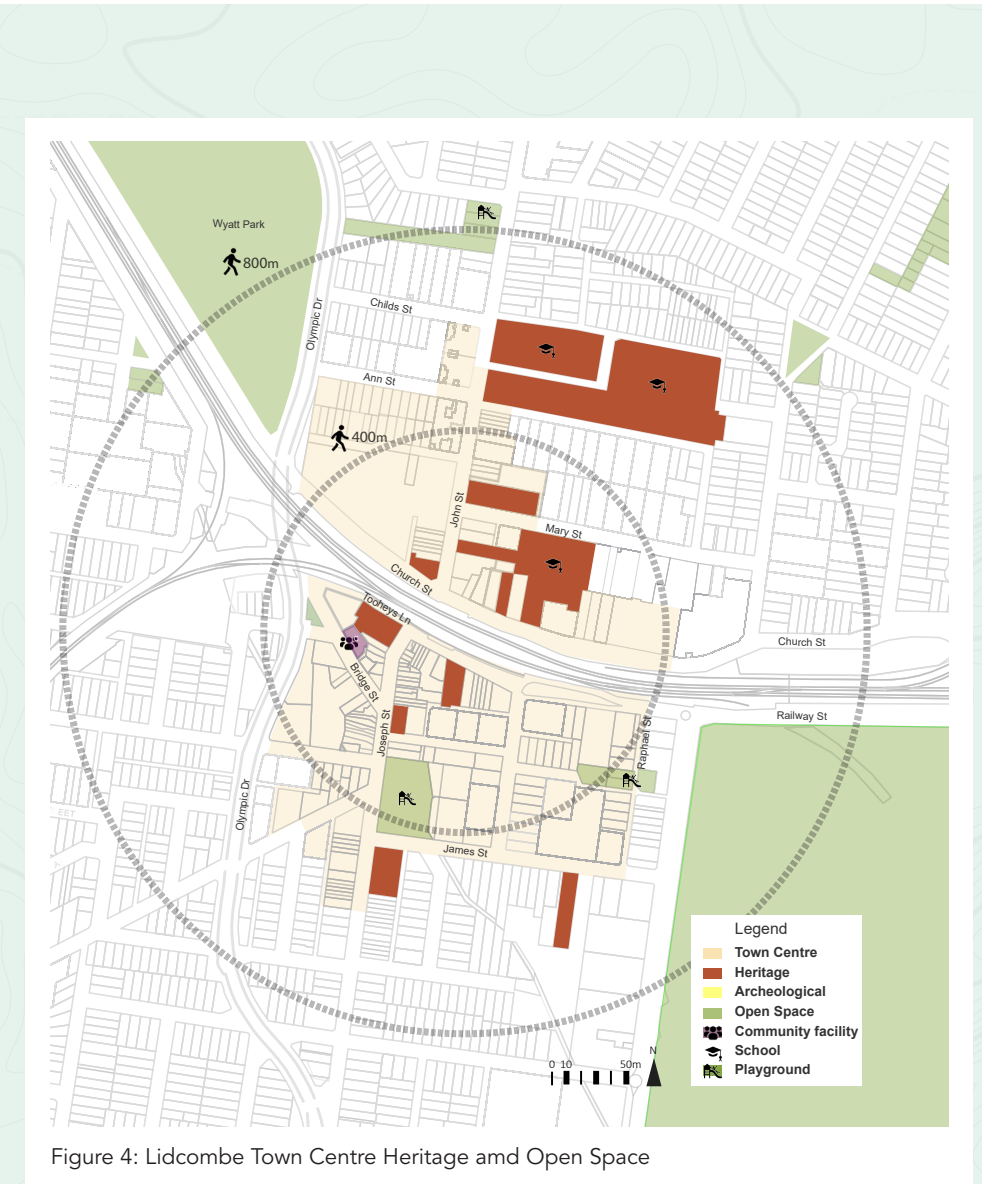
### 5.2 Heritage and Open Space

Heritage buildings contribute to the unique character and form of Lidcombe and are an exemplar of how community and social infrastructure developed to sustain the local community. The establishment of the Railway Station built in 1859 led to the subdivision of original land grants and subsequent development of the local area. Two significant employment booms in manufacturing and construction in the late 19th century and early 20th century attracted people to the area. The following heritage listed buildings showcase a range of architecture styles including Victorian, Classical, Federation style, Inter-War Romanesque, Inter-War Georgian revival as well as the P&O and Art Deco.

On the northern side heritage buildings include Lidcombe Public School and Infants Department (1879), St Joachim's Catholic Church (1926), Parish Hall and School (1926) and the former Police Station (1928) located on John St, Lidcombe Fire Station (1899) located on Church St, and Hotel Lidcombe (1930) located at the corner of Church St and John St.

On the southern side heritage buildings located on Joseph St include Fenton House (1916), the former Lidcombe Post Office (1920) and the Railway Hotel (1876). The Royal Oak Hotel (1878), which was later rebuilt in 1941, is located on Railway St. Lidcombe Remembrance Park and associated War Memorial (1921) are located on the southern boundary of the town centre. To the west of the town centre is the heritage listed Wyatt Park (c. 1930).

The provision of quality open space also contributes to the liveability and greening of the local area as well as benefits for health and well-being. Lidcombe south has two significant areas of open space, Remembrance Park on Joseph St and Friend Park on Marsden St that provide residents formal play opportunities. Lidcombe north has access to Chadwick Reserve, a local park with formal play equipment, and Wyatt Park, a regional park with recreation facilities for swimming, cycling, basketball, netball and football.



## 5 Urban Structure

### 5.3 Environmental Sustainability

To improve our resilience as a community and protect ourselves against future shocks and stresses we need to be environmentally sustainable.

Trees and green cover are an effective way in which to reduce the build up of heat in our urban environment. Trees provide many benefits including assisting in mitigating urban heat island effect, improving air quality through extraction of dust particles, assisting in filtering stormwater, slowing down traffic as well as positive health and well-being benefits for the community.

Tree coverage in Lidcombe is currently 11% of the urban area<sup>1</sup>. Urban heat maps indicate that Lidcombe can be up to 6-9° hotter in built up environments where there are no trees or green cover, whereas areas closest to large areas of green space including Wyatt Park and Rookwood, experience slightly cooler temperature 3-6°<sup>2</sup>. As the opportunities to increase tree coverage within the town centre are limited, other green infrastructure including new parklets, green roofs, green walls, planter beds and rain gardens will be required to assist in cooling our urban environment.

Pervious surfaces can assist in reducing the impacts of flooding as they enable water to percolate into the soil, delay the impacts of stormwater runoff peaks and improve the quality of water entering our waterways. Lidcombe currently has greater than 75% of impervious surfaces within our town centre<sup>3</sup>. Effective ways to increase the amount of pervious surfaces, thereby reducing the impacts of stormwater runoff, include the implementation of Water Sensitive Urban Design (WSUD) features and low impact development technologies.

Access to the public domain including open space, playgrounds and places to walk and cycle, are essential to keep our community connected and provided many health and well-being benefits. Implementation of trees and green cover as well as pervious surfaces will assist providing cool and comfortable outdoor places for people gather, be active or rest.

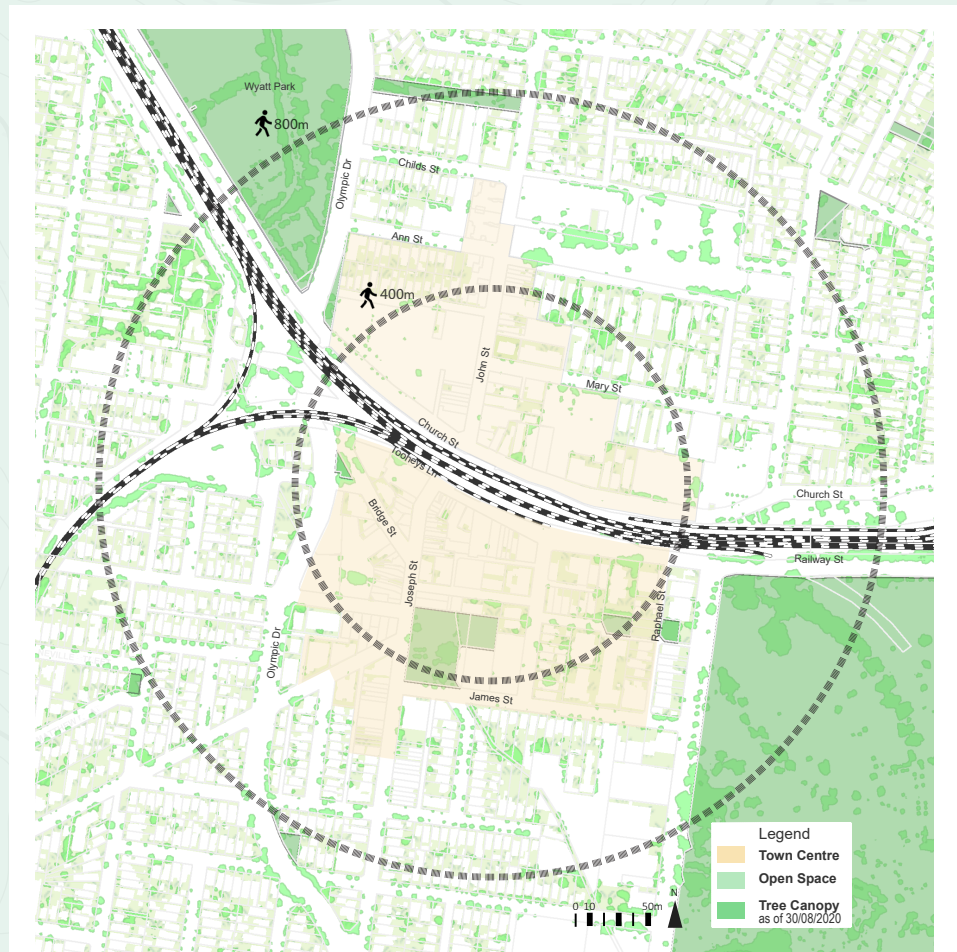


Figure 5: Lidcombe Town Centre Tree Coverage and Open Space

<sup>1,2,3</sup> <https://www.movementandplace.nsw.gov.au/place-and-network/builtenvironmentindicators> (2022)

## 5 Urban Structure

### 5.4 Movement Corridors

#### 5.4.1 Active and Public Transport

Active transport solutions including walking, cycling and catching public transport can assist in keeping our community active, healthy and socially connected as well as many positive environmental benefits.

Currently the main movement patterns for pedestrian and cycling focus on the train and bus interchange as an end destination, with 5,900 persons entering the train station between 6am and 10am each day<sup>4</sup> and 6,000-10,000 persons boarding the buses each month<sup>5</sup>. Lidcombe train station is a major junction station on the Sydney Trains metropolitan railway network and is served by the T1 Western Line and the T2 South Line and is the present terminus of the T7 Olympic Park and T3 Bankstown lines. Two bus routes operate via Lidcombe Station to Sydney Olympic Park, Parramatta Road and Bankstown. These transport options support the 30-minute city with access to services and jobs in our strategic centres including Parramatta CBD and Sydney CBD.

Lidcombe Town Centre is a relatively flat and permeable both north and south of the train line. John St, Joseph St, Railway St and Bridge St are vibrant streets with 3.6 metre wide footpaths. There are kerb extensions supporting pedestrian crossings on Railway St, Joseph St and part of Mark St to improve pedestrian safety. Other pedestrian crossings are located throughout the centre with some in need of an upgrade. To ensure our streets remain vibrant and liveable, footpath widths will need to accommodate an increasing population in the centre, as well as street furniture, signage and opportunities for outdoor dining. Transport for NSW Walking Space Guide provides recommended widths for footpaths. Smart technology provide future opportunities to monitor pedestrian movement patterns on footpaths to ensure they remain safe and comfortable.

Currently all cycling is on-road within the Centre. Cycling infrastructure within the Town Centre can be improved with dedicated bike lanes where feasible, signage and bike parking stations. There is a popular cycling route along Church St to Wyatt Park that connects Lidcombe with Auburn Town Centre that needs to better support cycling. Supporting infrastructure is required along John St to Mary St to connect to Phillips Park and for an active transport crossing into Sydney Olympic Park. There is also the potential to connect Chadwick Reserve to Wyatt Park and to the proposed Pippita Rail Trail.

<sup>4</sup> Transport for NSW Train Station Entries & Exits data 2016 - 2018

<sup>5</sup> Transport for NSW Land & Property Information, Cumberland Council 2019

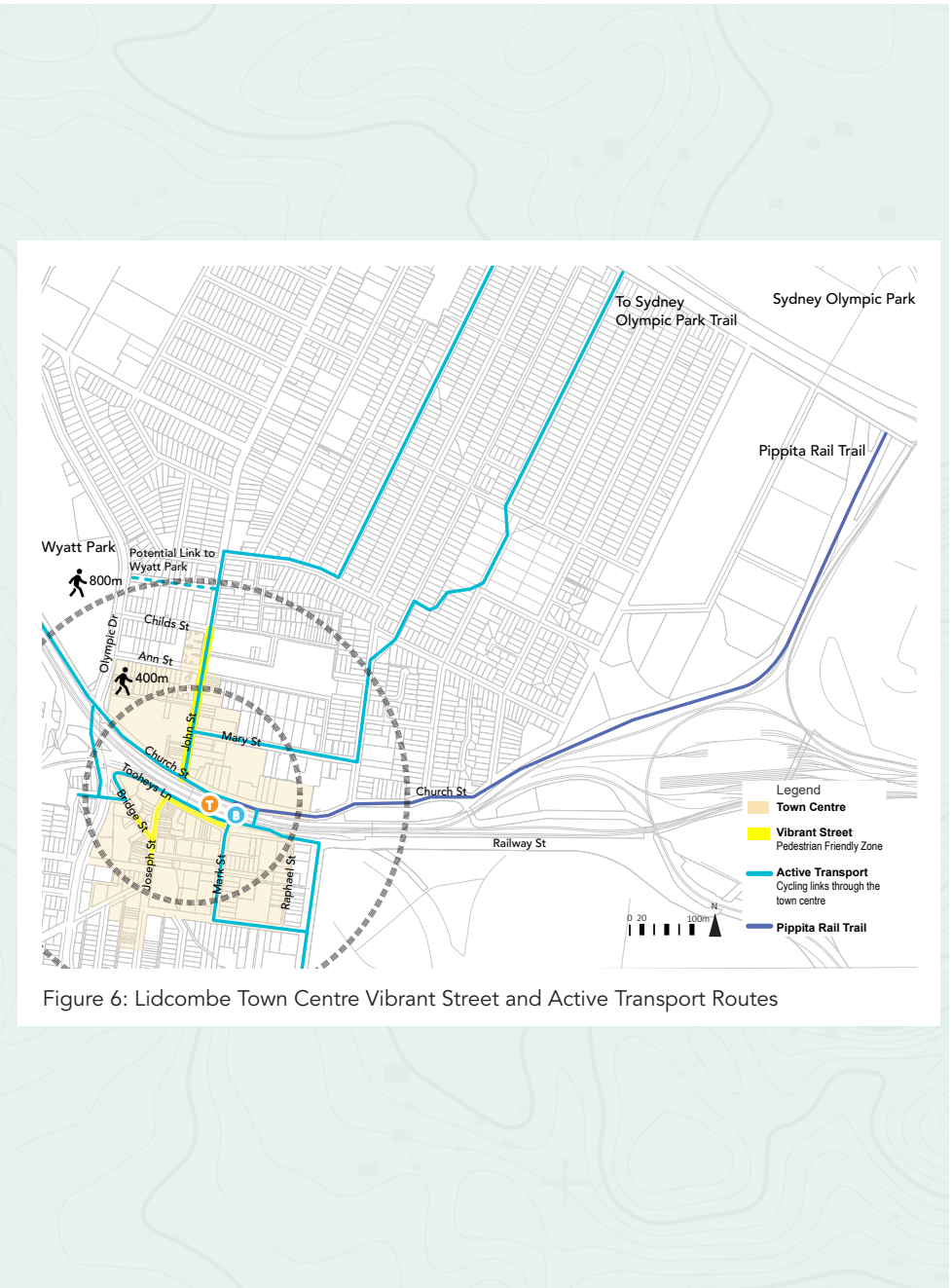


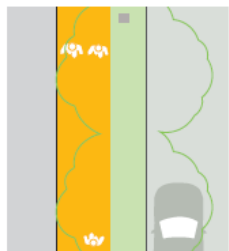
Figure 6: Lidcombe Town Centre Vibrant Street and Active Transport Routes

## 5.4 Movement Corridors

### Walking Space Guide – Footpath Types

#### Type 1

Local footpath –  
Low activity

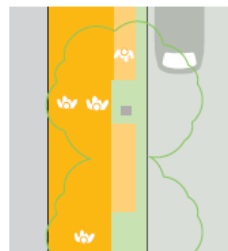


Low activity local footpaths are appropriate where people walking are unlikely to pass people coming the other way.

These footpaths support 2 friends walking together and passing if they walking in single file.

#### Type 2

Local footpath –  
Medium activity

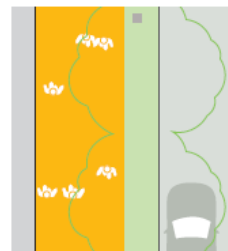


Medium activity local footpaths are appropriate where people walking are more than likely to pass people coming the other way.

These footpaths support 2 people passing abreast or 2 friends walking together passing another person using the Passing Zone.

#### Type 3

Main street footpath –  
Medium activity  
/ Local footpath –  
High activity

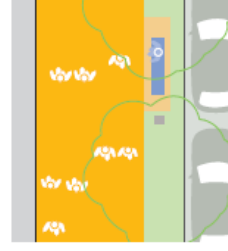


Medium activity main street footpaths are appropriate where people walking are virtually certain to pass people coming the other way.

These footpaths support 2 friends walking together and passing another person without having to walk in single file.

#### Type 4

Main street footpath –  
High activity

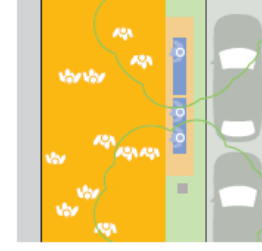
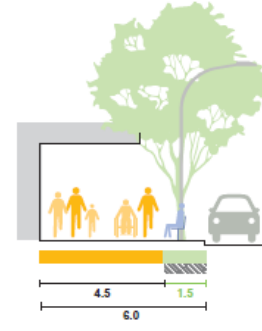


High activity main street footpaths are appropriate where people walking are virtually certain to meet multiple groups of people coming the other way.

These footpaths support 2 friends passing 2 friends coming the other way without either group having to walk in single file.

#### Type 5

Main street footpath –  
Very high activity



Very high activity main street footpaths are appropriate where it is very busy most of the time.

These footpaths provide enough space for large numbers of people to walk comfortably.

Figure 7: Transport for NSW Walking Space Guide



## 5 Urban Structure

### 5.4 Movement Corridors

#### 5.4.2 Cars and Freight

The major movement corridors are along Olympic Dr and Parramatta Rd to access Lidcombe Town Centre, using Church St, Vaughan St and James St.

A Council carpark is located on Bridge St has 220 parking spaces and fees apply for parking after 3 hours. A public carpark is also available on John St with 55 parking spaces.

There is a low occurrence of traffic incidents within the local centre. Opportunities for improvements to drop off zones adjacent to the train station, pedestrian crossing points, sightlines and legibility of the road network will improve safety and comfort for all road users. Speed limits within the town centre is currently limited to 50km per hour.

Freight access is primarily to the light industrial areas to the south-east of the town centre from Olympic Dr. Freight travels along identified regional roads including Church St, Vaughan St, James St and East St.

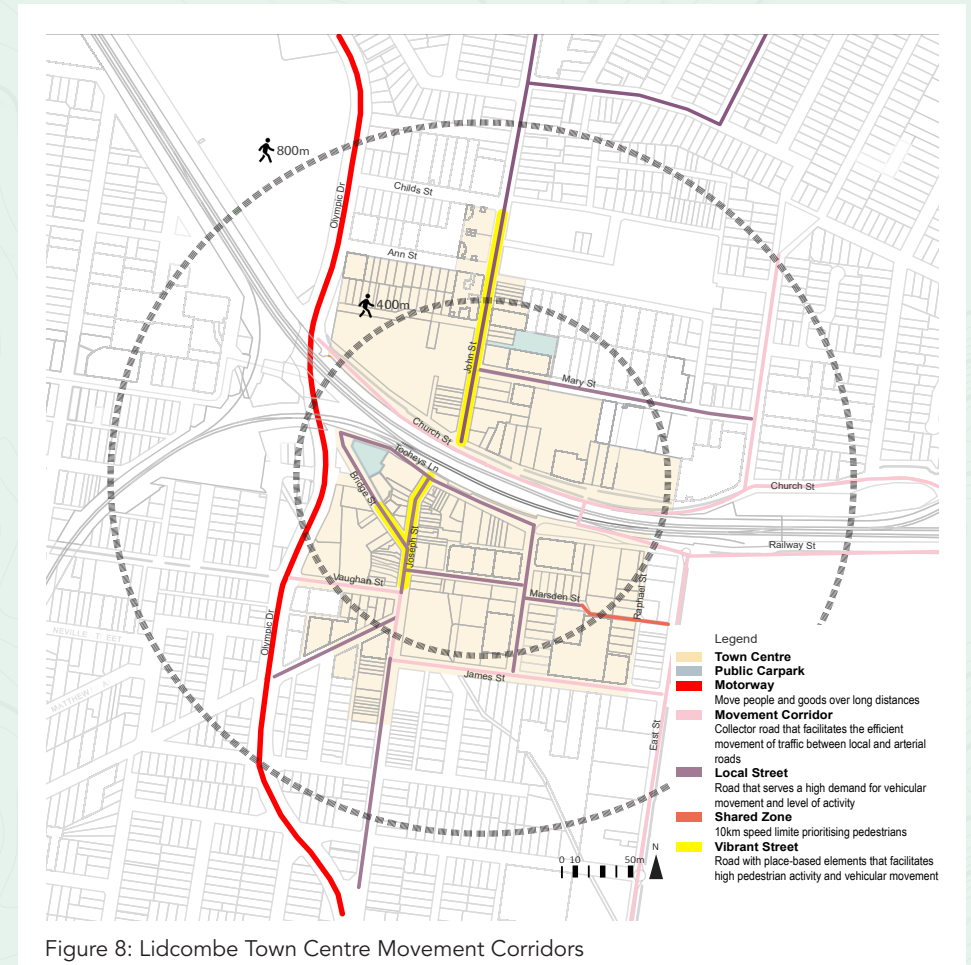


Figure 8: Lidcombe Town Centre Movement Corridors

## 6 Urban Design Elements

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### 6.1 Street Layout and Typology

Streets are a critical component and building block of the urban environment that serves an important role in the public domain. Street design must be in accordance with the Australian Standards for pedestrian access on footpaths, as defined in AS/NZS 1428.4.1:2009 and it must follow these principles:

- Reinforce the street hierarchy, its use and character
- Create a pedestrian-friendly environment and the safe crossing and movement of carriageways for all people
- Ensure streets and public spaces are inclusive and liveable for all with consideration to Cumberland City Council's Disability Inclusion Action Plan 2022-2026.
- Allow references to the site's geographical and cultural history
- Be sufficiently robust and durable to withstand heavy use, and be easily maintained
- Maximise permeability for water infiltration

### 6.2 Street Furniture and Lighting

Street furniture contributes to the delivery of placemaking objectives and vibrant streetscapes for the public to enjoy. Lighting is an important element of the public domain and streetscape that can influence the level of activity and use. Through the installation of suitable lighting, passive surveillance and security is provided for the safety of the community. It also plays a role in reinforcing legibility and promoting street activation that supports the night economy.

There is opportunity to improve current street lighting to support sustainability and urban design objectives, as well as to also explore ideas for lighting activation in coordination with public art installations, particularly in shared zones and civic areas. A thoughtfully curated palette of outdoor dining furniture such as parklets, standing bars, seats and tables will activate the street space, encourage social interaction and support local businesses along the main street.

The Disability Discrimination Act 1992 (DDA) ensures public areas are accessible to all ages and abilities. Street furniture within the public realm to be DDA compliant.

Street lighting must be in accordance with the Australian Standards for lighting in pedestrian areas, as defined in AS/NZS 1158.3.1:2020 and AS/NZS 60598.2.3:2015.

Street furniture and lighting elements should:

- Be robust and durable in material
- Define a sense of place and respond to the local history and cultural values of the site
- Activate the public domain that attracts and engages people
- Provide comfort and amenity
- Complement the placement of street trees and landscaping elements

## 6 Urban Design Elements

### 6.3 Street Trees and Landscaping

Street tree planting and landscaping is required throughout the centre and will assist in providing shade, mitigating urban heat island effects, improving air quality and stormwater drainage. The increase in urban tree canopy cover will also assist in and delivery of Green Grid connections across Greater Sydney.

Tree lined streets can also be an effective traffic calming device to encourage driving at lower speeds resulting in pedestrian friendly streets.

It is proposed that existing established trees particularly on the Centre's periphery roads shall be retained and protected. New tree species have been recommended to complement the existing street tree palette in order to integrate future development into the existing neighbourhood fabric. Nominated tree species are selected for their hardiness and will grow within highly urbanised environments.

The selection of street trees and landscaping should be in accordance with Cumberland Urban Tree Strategy 2020 and follows these principles:

- Create an aspirational and high quality urban landscape by selecting species that will grow in existing conditions and respond well to future development.
- Ensure street trees and planting contribute to enhance local identity and context
- Create a continuous green cover throughout the centre with preference given to native and evergreen street tree planting.
- In outdoor seating areas, to consider thermal comfort and provide deciduous shade-bearing trees in summer months that will allow solar access in winter months.
- Promote Water Sensitive Urban Design (WSUD) through selection of the tree species that require relatively few inputs, such as irrigation.
- Provide consistent spacing and visual continuity along the street.
- Facilitate passive surveillance and not pose a hazard.
- Incorporate WSUD including rain gardens, tree pits and other design measures to enhance flood protection and stormwater management.
- The species selected will respond to the scale and visual prominence of streets, lot layout, street lighting, services and drainage layout and required to provide visual amenity, shade and temperature control.

#### Recommended Species

##### PLANTER BOXES



*Pelorponium* sp



*Thymus vulgaris*



*Correa alba*  
'Sun Showers'



*Angiozanthus*  
'Bush Pearl'



*Argranthemum*  
'Sunny Day's'



Greek Oregano

##### HEDGE PLANTING



*Philodendron*  
'Xanadu'



*Loropetulum*  
'Plum  
Gorgeous'



*Murraya  
paniculata*



*Lomandra  
longifolia*  
'Nyalla'



*Dianella*  
'Little Jess'

##### STREET TREES



*Tristaniopsis  
laurina*



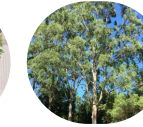
*Lagerstroemia  
indica*



*Cupaniopsis  
anacardiodes*



*Koelreuteria  
bipinnata*



*Eucalyptus  
saligna*



*Zelkova serrata*



*Nyssa sylvatica*



*Eleocarpus  
reticulatus*

Where the opportunity exists, incorporate planter boxes and hanging baskets to provide colour and visual interest throughout the town centre.

Botanical Name	Common Name	Height x Width	Pot Size
<i>Cupaniopsis anacardiodes</i>	Tuckeroo	5-8 x 5-7	400L
<i>Eleocarpus reticulatus</i>	Blueberry Ash	9x4	400L
<i>Koelreuteria bipinnata</i>	Chinese Flame Tree	7 x 7	400L
<i>Lagerstromia indica</i> 'Biloxi'	Crepe Myrtle	7x5	400L
<i>Eucalyptus saligna</i>	Sydney Blue Gum	30 x 15	200L
<i>Nyssa sylvatica</i>	Black tupelo	11 x 6	400L
<i>Tristaniopsis laurina</i> 'Lucious'	Kanooka Gum	8x4	400L
<i>Zelkova serata</i>	Green Vase Japanese Elm	14x1	400L

## 6 Urban Design Elements

### 6.4 Paving

To provide a quality pedestrian surface treatment throughout the Centre, the following elements need to be considered:

- Visual and tactile qualities of the paving should accessibility communicate the function characteristics of the street.
- Use pavers that are flexible, easy to remove and relay. Use sustainable locally sourced and readily available paving materials.
- New paving should be integrated with existing pebblecrete pavers so that paving reads as a continuous ledgible palette.
- Porphyry paving to be the dominant paving feature within outdoor dining areas, seating areas and at footpath entries to some buildings. Council approval is required to use a Porphyry paver treatment within the public domain to highlight building entrances.

#### Various footpaths within precinct and surrounds



Pebblecrete Pavers



New Italia Porphyry  
Natural cobblestone



Concrete paving





## 7 Public Domain Plans

### 7.1 Lidcombe Town Centre Precincts

There are four identified precincts within Lidcombe Town Centre, each with a distinctive character. The following section outlines the character, public domain attributes and public domain elements for each precinct.

#### John Street Precinct

John St Precinct is located on the northern side of the railway line centred on John Street, a vibrant street supporting retail and business. Other streets within this Precinct include Church Street, Mary Street, Ann Street and Board Street.

#### Joseph Street Precinct

Joseph Street Precinct is an attractive and vibrant area centred on Joseph St located immediately south of the railway line. Other streets in this Precinct include Bridge Street, Taylor Street and Tooheys Lane.

#### Remembrance Park Precinct

Remembrance Park Precinct is centred on Remembrance Park, the largest park within the Town Centre. Other streets within this Precinct include Vaughan Street, Kerrs Road, James Street. and south Joseph Street.

#### Friend Park Precinct

Friend Park Precinct is located on the south-east of the town centre and includes Railway Street, Mark Street, David Place, Marsden Street, Davey Street and Raphael Street.

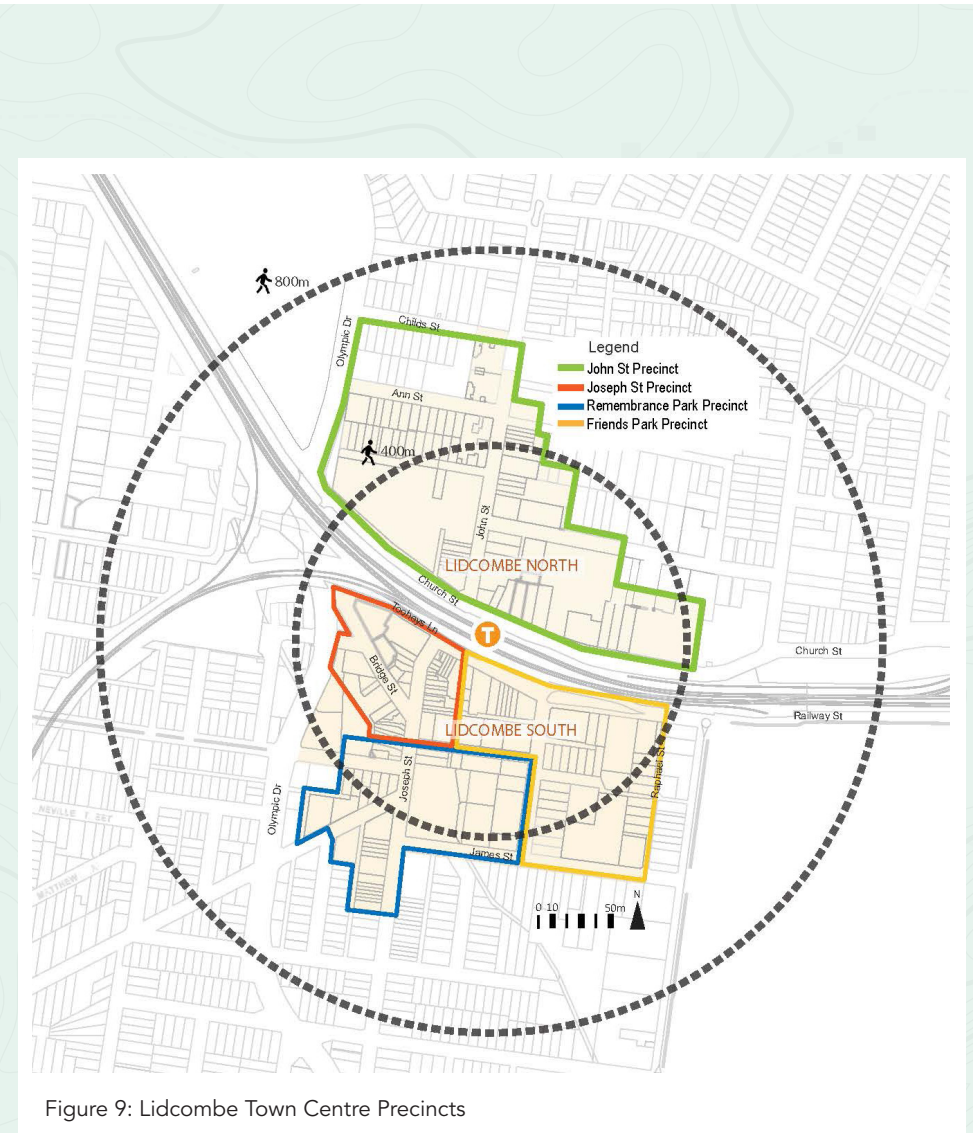


Figure 9: Lidcombe Town Centre Precincts

## 7 Public Domain Plans

### 7.1 Lidcombe Town Centre

#### Public Domain

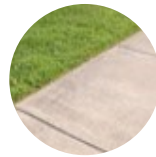
Footpaths within precinct and surrounds:



Existing Pebblecrete pavers along Railway St, Joseph St, Bridge St entry to Taylor St



New Italia Porphyry Natural Cobble proposed for Joseph St footpath and Bridge St (outdoor dining area only)



Concrete for all other paved areas (Natural Grey with no added oxide)

#### Street Furniture:



Dual Waste Bins



Bike Racks



Benches

#### Street Functional Decor:



Lighting and Banners  
 - Mounted light poles (MFP) with banner arms  
 - LED luminaires in natural white (refer to AS/NZS 1158.3.1:2020)

Pedestrian Area Lighting  
 - Luminaires for road and street lighting (AS/NZS 60598.2.3:2015)  
 - Council to supply banners

#### Equitable Access - Improve legibility for all accessibility:



Tactile Ground Surface Indicators (TGSIs)  
 - Warning tactile, directional tactile  
 Grade 316 stainless steel  
 Slip resistances AS/NZ 4586-2013 Appendix A class 5 (very low)  
 Installation shall comply with AS 1428.1-2009

#### Clean and green WSUD



Best practice Water Sensitive Urban Design (WSUD) measures will be incorporated into design. This will assist with reducing potential flooding and maximising opportunities for healthier tree root growth and canopy cover where applicable.

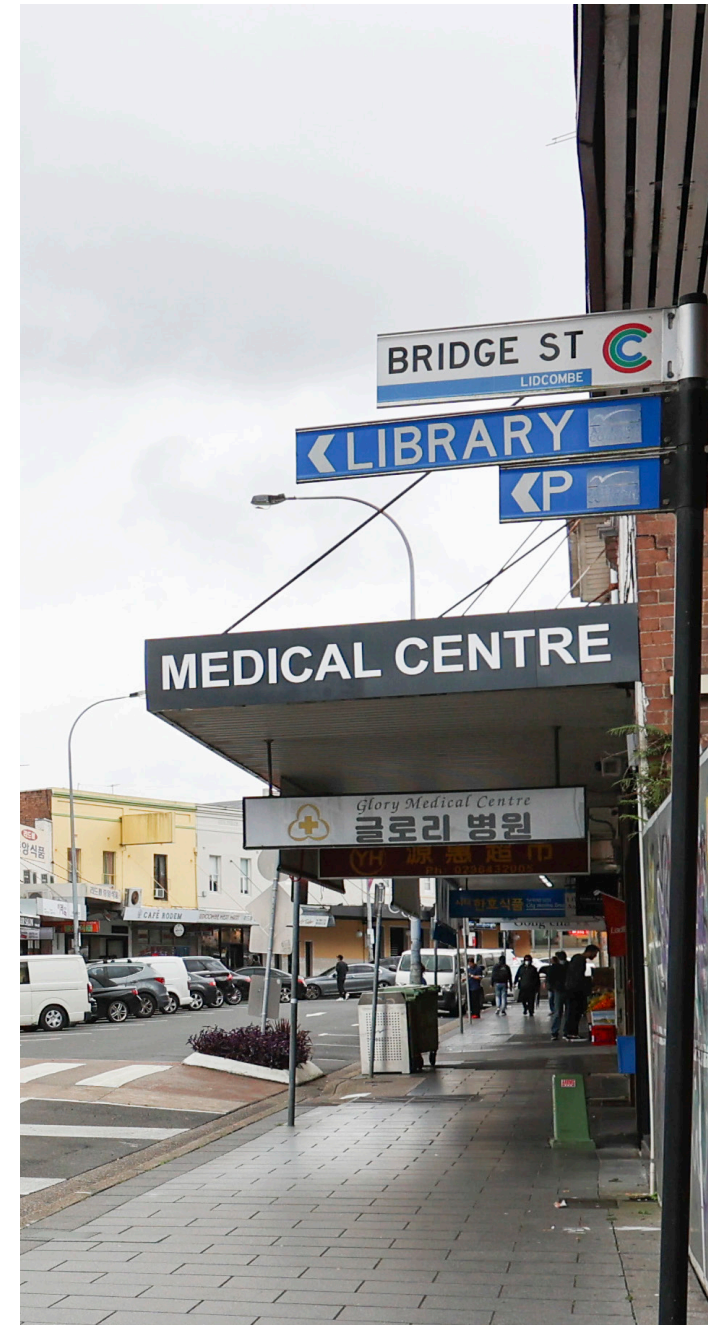
## 7 Public Domain Plans

### 7.2 Joseph Street Precinct

#### Public Domain



Figure 10: Joseph Street Precinct Location Map



## 7 Public Domain Plans

### 7.2 Joseph Street Precinct

#### Public Domain

##### Outdoor Dining

Joseph Street will be transformed to a vibrant 'Eat Street'. Area for outdoor dining will encourage people to linger and boost activity for businesses along the strip.



##### Pedestrian Access

Permeability within the Precinct will be improved with upgraded pedestrian crossing and through site links.



##### Public Art

Opportunities for public art that reflects the community spirit and contributes to making Lidcombe Town Centre a distinctive place



Figure 11: Joseph Street Precinct Concept Design

## 7 Public Domain Plans

### 7.2 Joseph Street Precinct

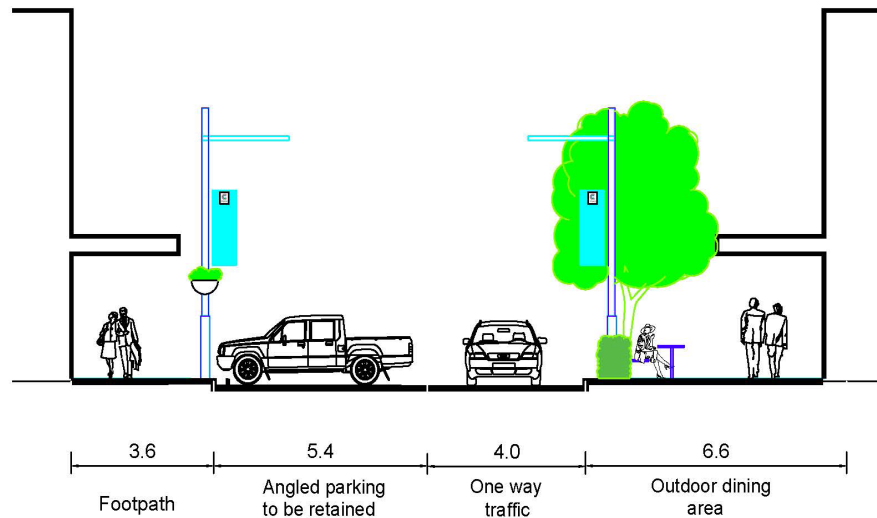
#### Sections and Street Trees

New tree planting will provide shade, colour and texture, assist in mitigating urban heat island effect and improve comfort for pedestrians

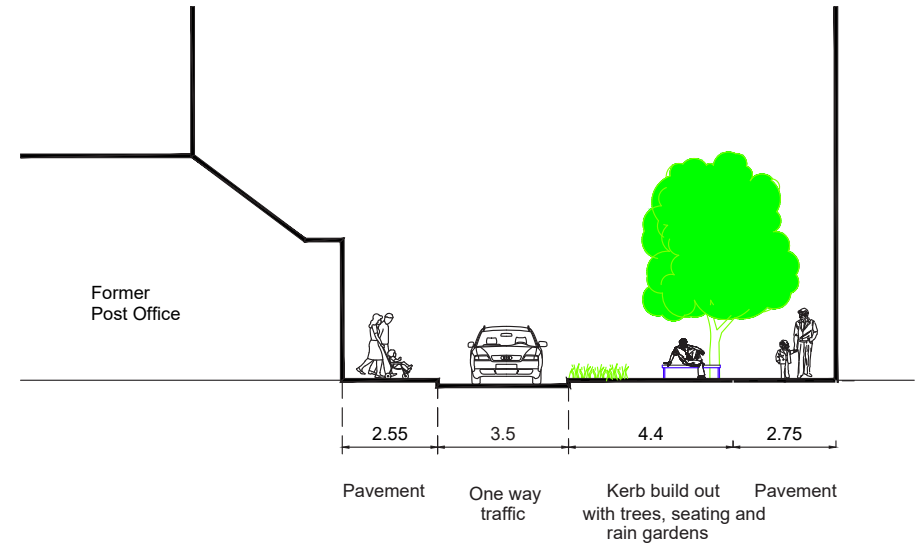


*Lagerstroemia indica*   *Koelreuteria bipinnata*   *Eucalyptus saligna*

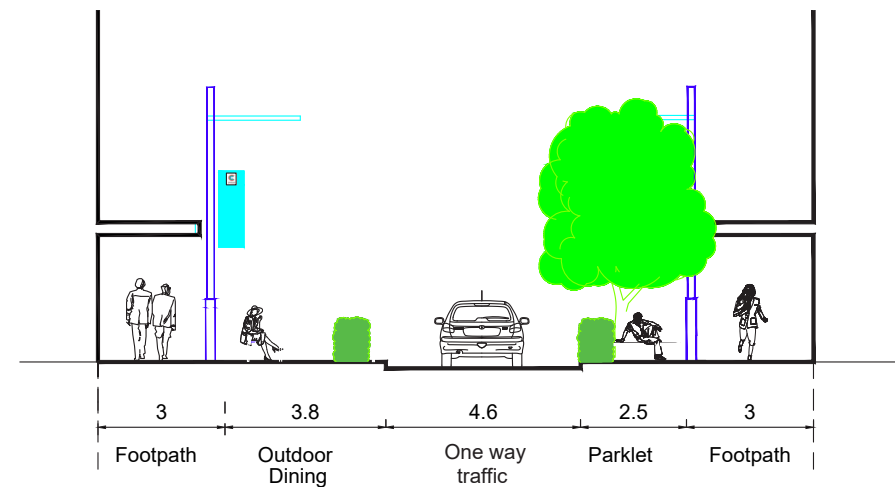
#### Joseph Street looking north



#### Intersection of Taylor St looking east from Joseph St



#### Bridge Street looking west



## 7 Public Domain Plans

### 7.3 Remembrance Park Precinct

#### Public Domain

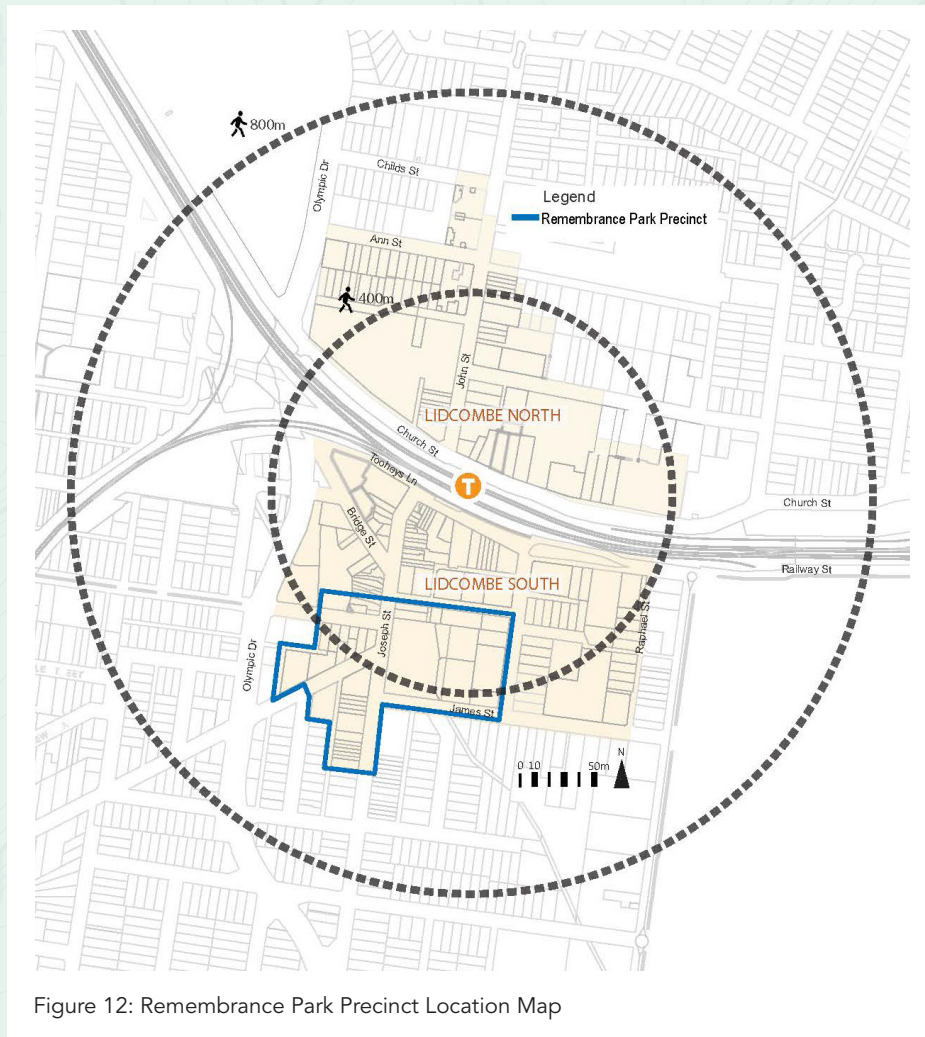


Figure 12: Remembrance Park Precinct Location Map



## 7 Public Domain Plans

### 7.3 Remembrance Park Precinct

#### Public Domain

##### Open Spaces

Remembrance Park will be upgraded to reflect its premier position of open space within the town centre. The opportunities for families to gather, children to play and the community to celebrate will improve liveability within the centre and provide many positive health and well-being benefits.



##### Heritage

Acknowledge past and present contributions by community members through storytelling and events. Protect the built heritage to ensure that Lidcombe remains distinctive and attractive for both residents and visitors alike.



##### Pedestrian Linkages

Upgraded and improved pedestrian linkages will ensure good permeability to encourage walking, activity and a more interesting experience for pedestrians.



Figure 13: Remembrance Park Precinct Concept Plan

## 7 Public Domain Plans

### 7.3 Remembrance Park Precinct

#### Sections and Street Trees

New tree planting will provide shade, colour and texture, assist in mitigating urban heat island effect and improve comfort for pedestrians.



*Zelkova serrata*

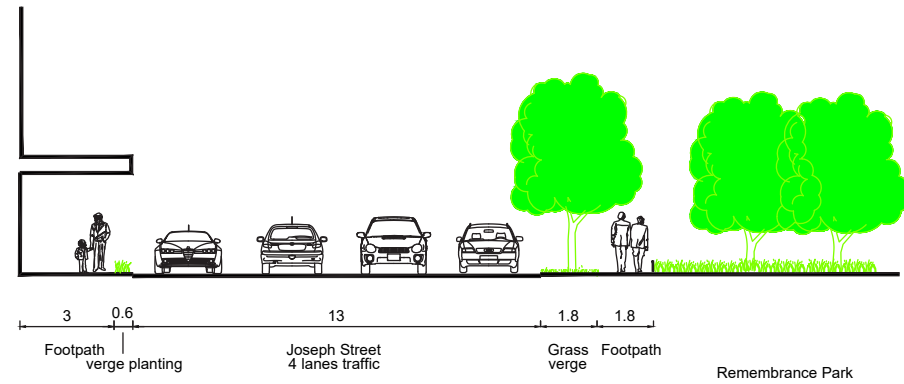


*Tristaniopsis laurina*

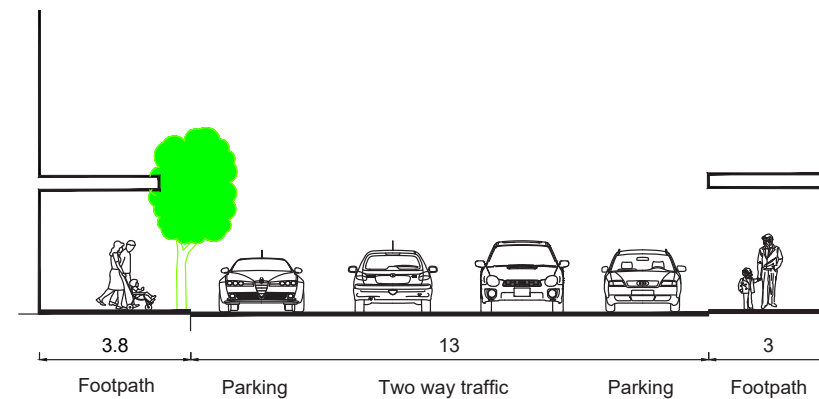


*Eleocharpus reticulatus*

#### Joseph St and Remembrance Park looking north



#### Kerr Road looking west



## 7 Public Domain Plans

### 7.4 Friend Park Precinct

#### Public Domain

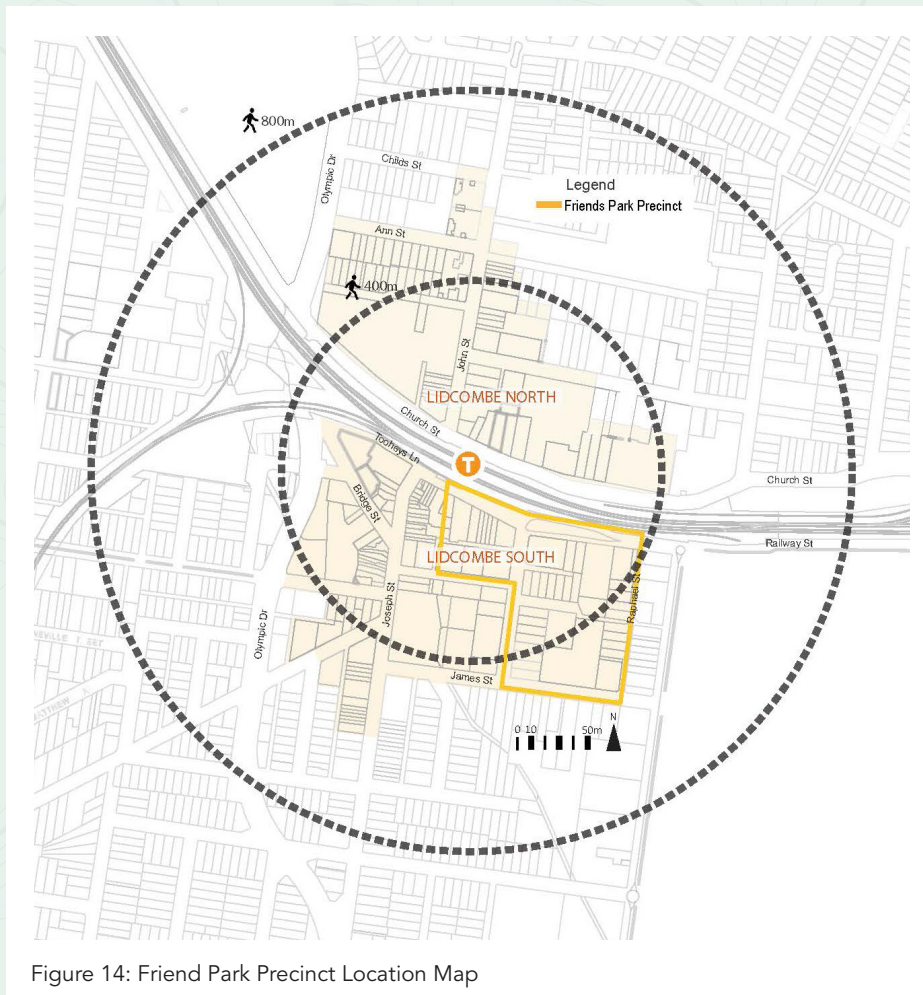


Figure 14: Friend Park Precinct Location Map



## 7 Public Domain Plans

### 7.4 Friend Park Precinct

#### Public Domain

##### Active Transport

Active transport will be encouraged through shared cycleways, active transport links and attractive street design. The community will benefit through improved health and wellbeing.



##### Open Space

Upgrades to Friend Park will provide space for residents and workers to enjoy during lunch breaks, gatherings and events and informal recreation and play.



##### Urban Cooling

Increasing green coverage throughout the Precinct will assist in mitigating urban heat build up to provide cooler places to be enjoyed by the community.

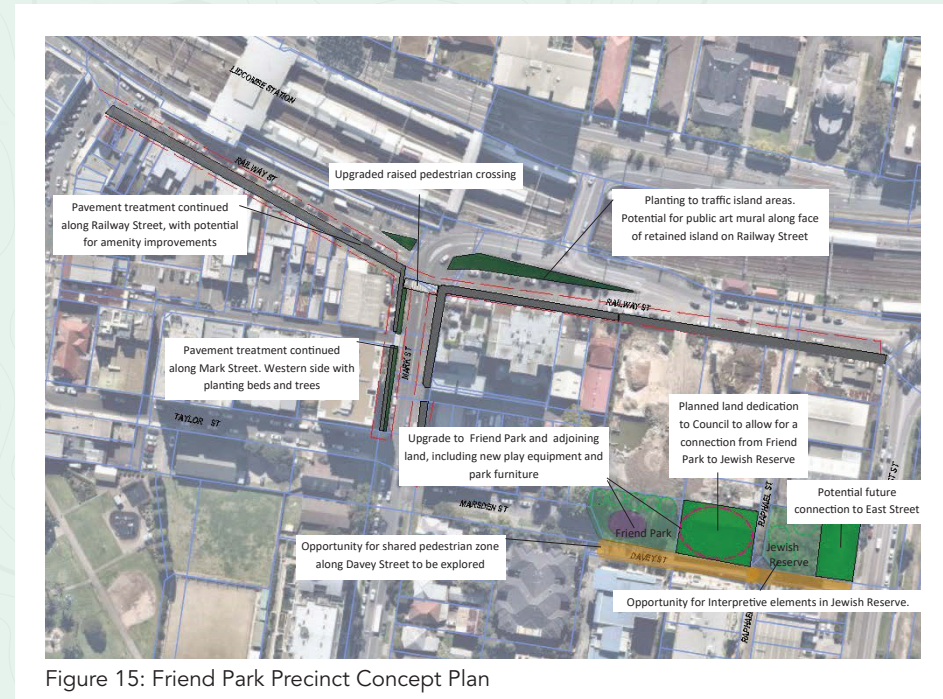


Figure 15: Friend Park Precinct Concept Plan

## 7 Public Domain Plans

### 7.4 Friend Park Precinct

#### Sections and Street Trees

New tree planting will provide shade, colour and texture, assist in mitigating urban heat island effect and improve comfort for pedestrians.



*Eleocarpus reticulatus*

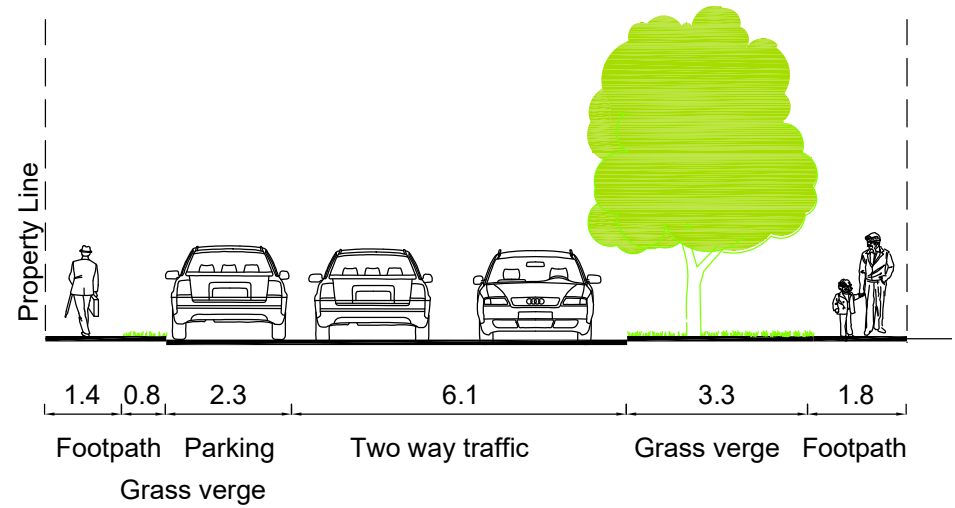


*Pyrus calleryana 'Bradford'*

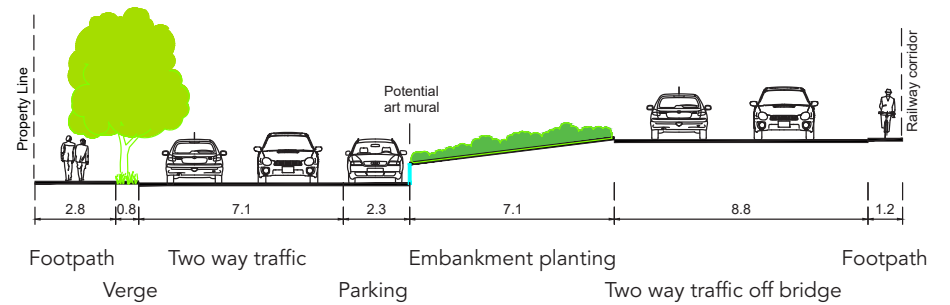


*Lagerstroemia indica*

Marsden Street looking east.



Railway Street and rail bridge looking west.



## 7 Public Domain Plans

### 7.5 John Street Precinct

#### Public Domain

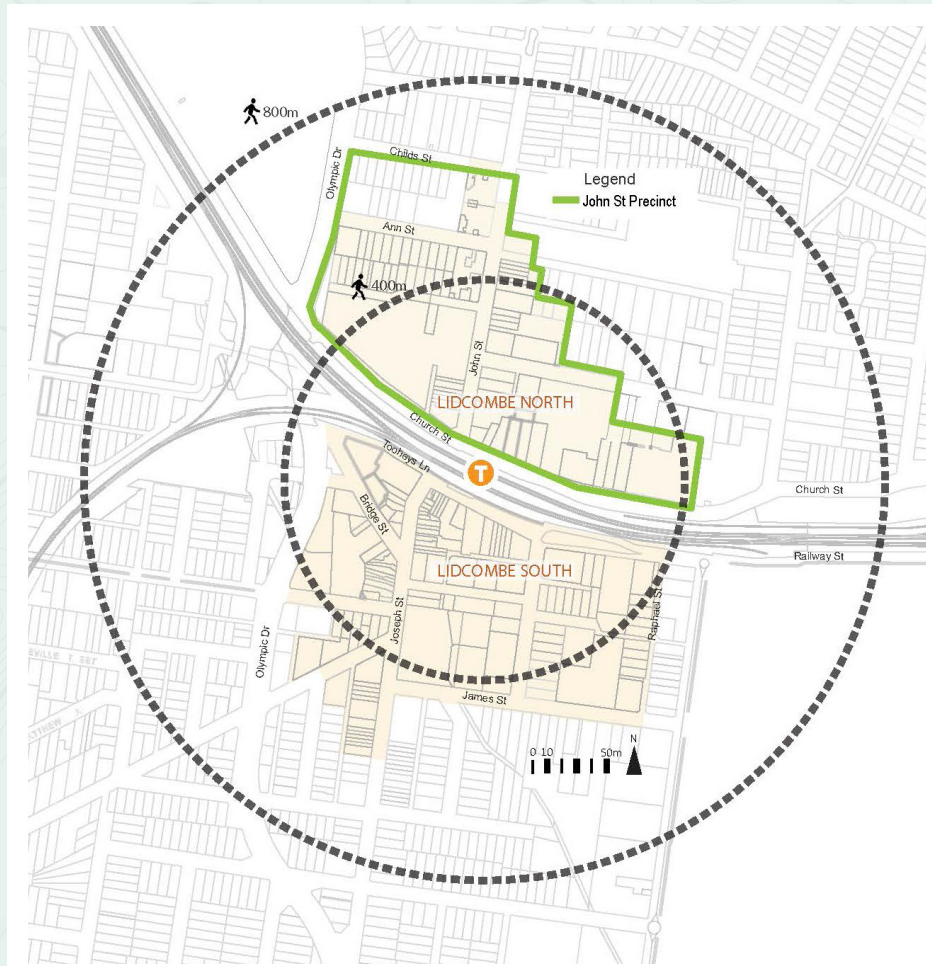


Figure 16: John Street Precinct Location Map



## 7 Public Domain Plans

### 7.5 John Street Precinct

#### Public Domain

##### Greening Our Streetscape

Enhance the streetscapes with natural landscape elements including planter boxes and hanging baskets. Colourful streetscapes will assist in attracting residents and visitors, create a vibrant neighbourhood and support local businesses.



Hanging Pots

##### Retail

John Street will be reinforced as a retail strip with improved street pavement, greenery and potential public art. This will reinforce prosperity for existing businesses, attract opportunities for new businesses and greater choice for the local community.



Active Retail Precinct

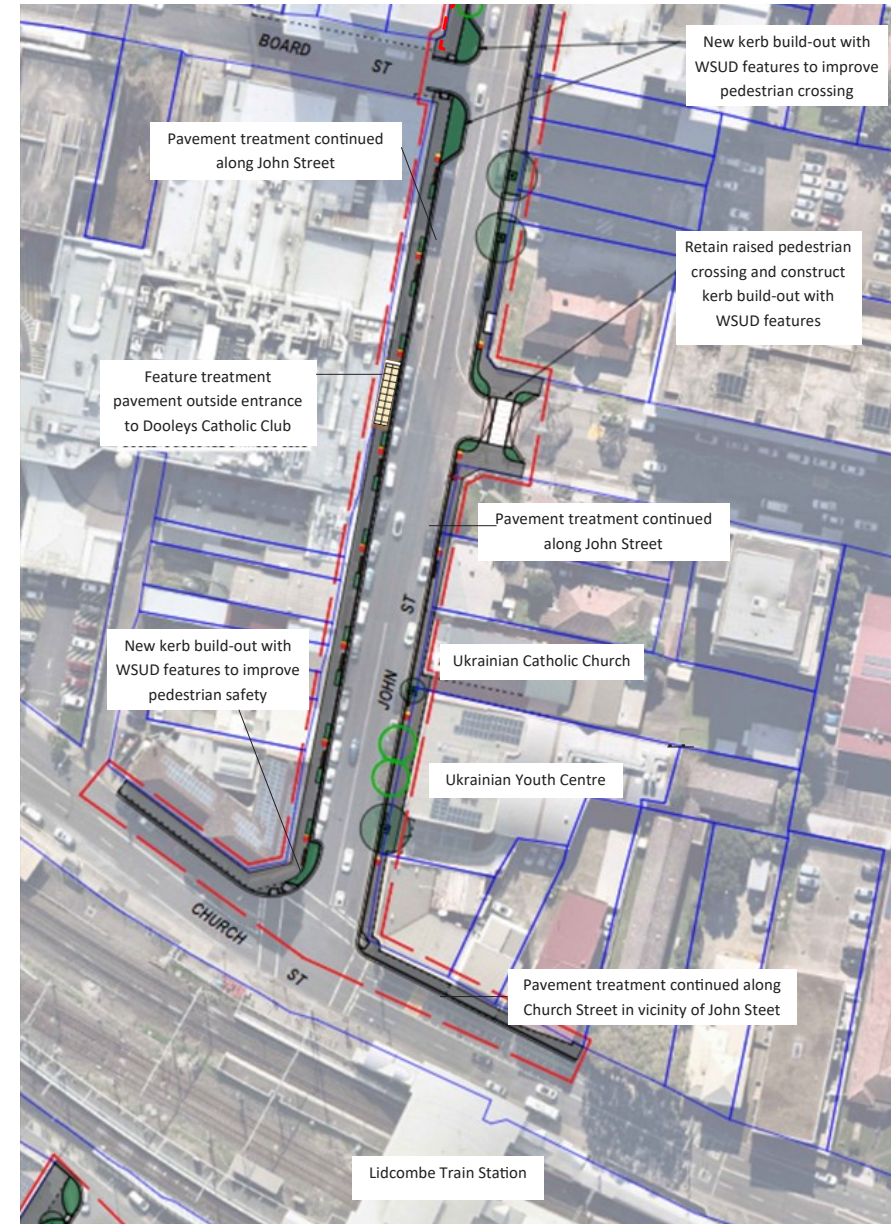


Figure 17: John Street Precinct Concept Plan (Church Street to Board Street)

## 7 Public Domain Plans

### 7.5 John Street Precinct

#### Public Domain

##### Kerb Build Outs and Rain Gardens

Integrate kerb build outs with rain gardens at street corners. Narrower crossing points at intersections will enhance pedestrian safety to comfortable move throughout the centre and improve vibrancy at street level. Capturing stormwater runoff will contribute too creating healthy environments.

*Image courtesy of City of Sydney Council*



Kerb Build Outs

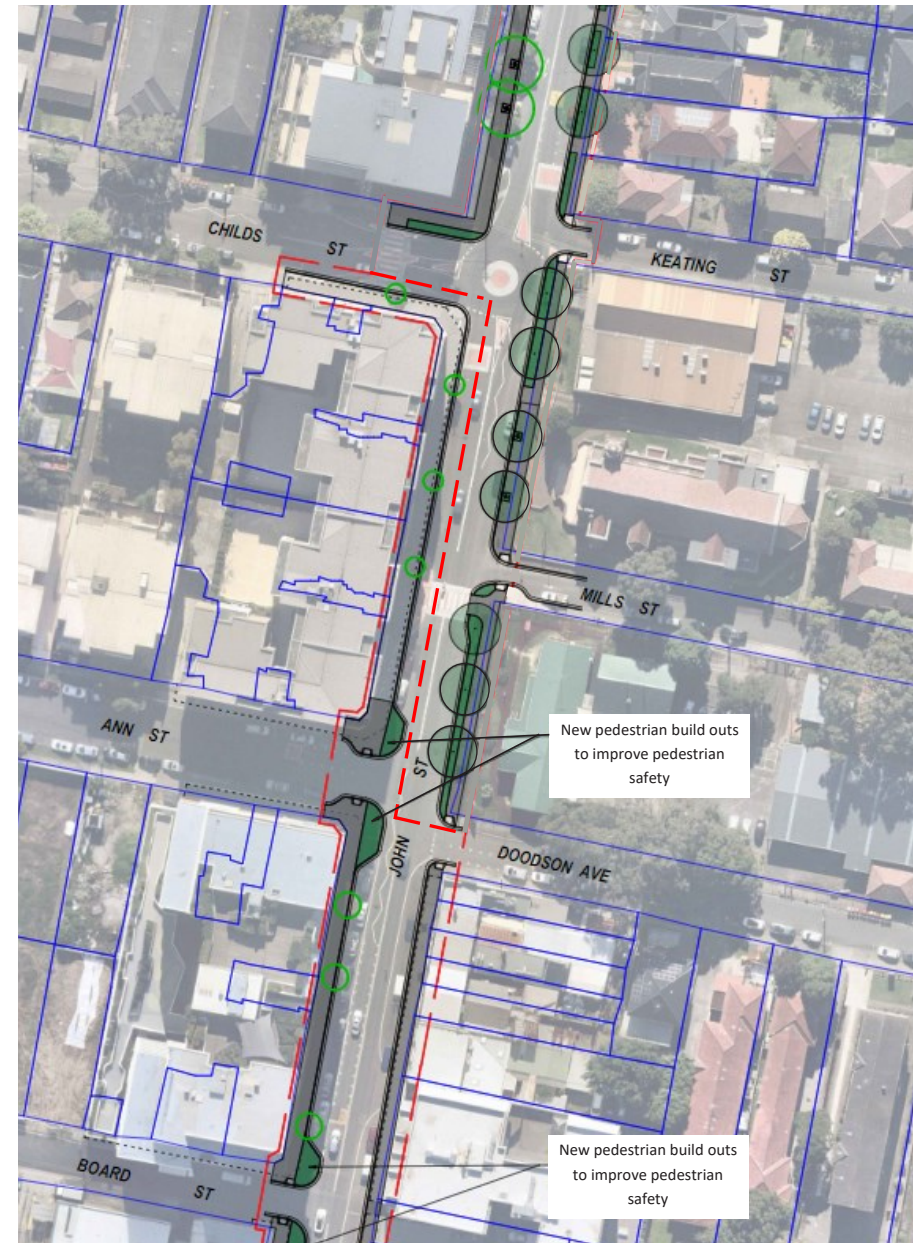


Figure 18: John Street Precinct Concept Plan (Board Street to Childs Street)

## 7 Public Domain Plans

### 7.5 John Street Precinct

#### Sections and Street Trees

New tree planting will provide shade, colour and texture, assist in mitigating urban heat island effect and improve comfort for pedestrians



Hanging Baskets

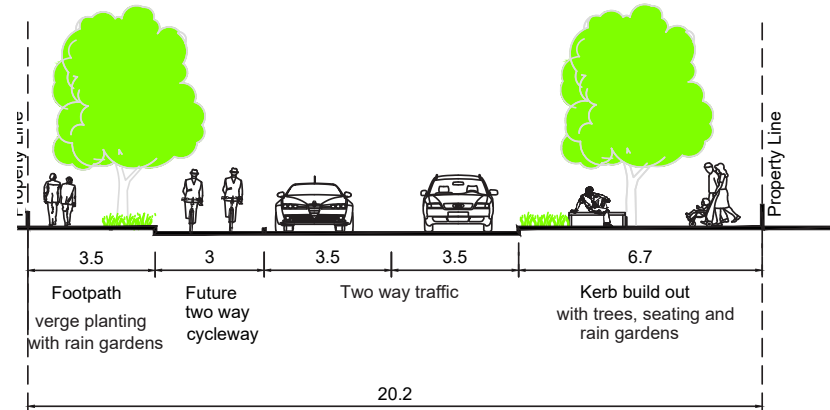


Flower Boxes

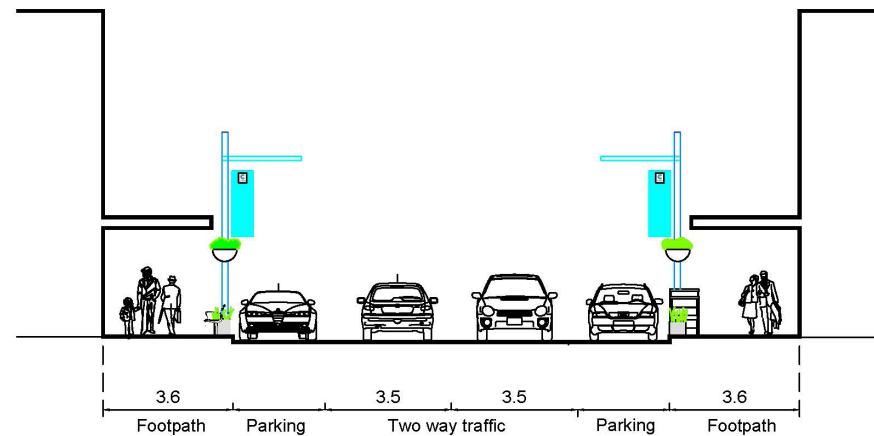


Trees

#### Mary Street looking east from John Street



#### John Street looking north



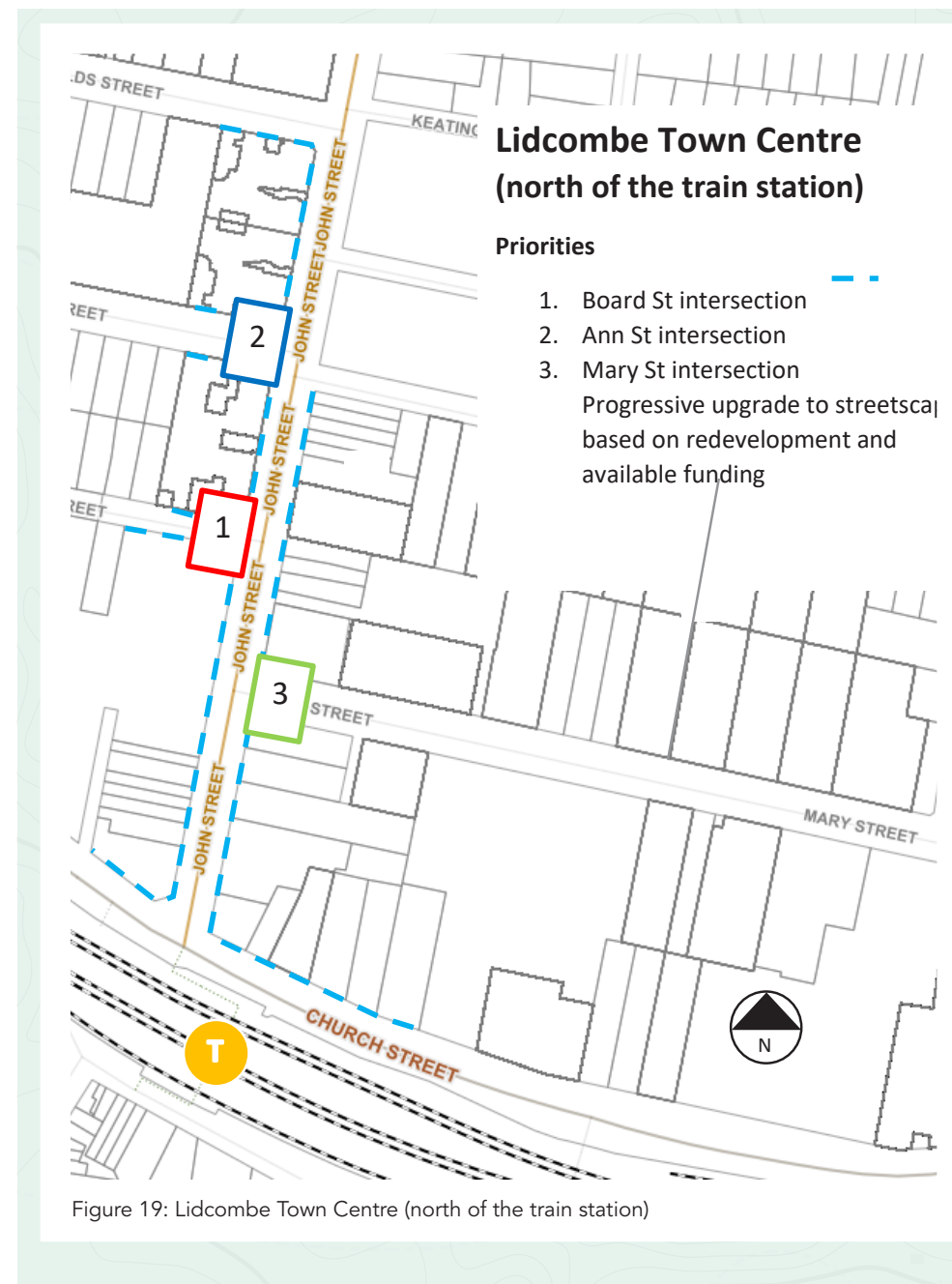
## 8 Implementation of Works

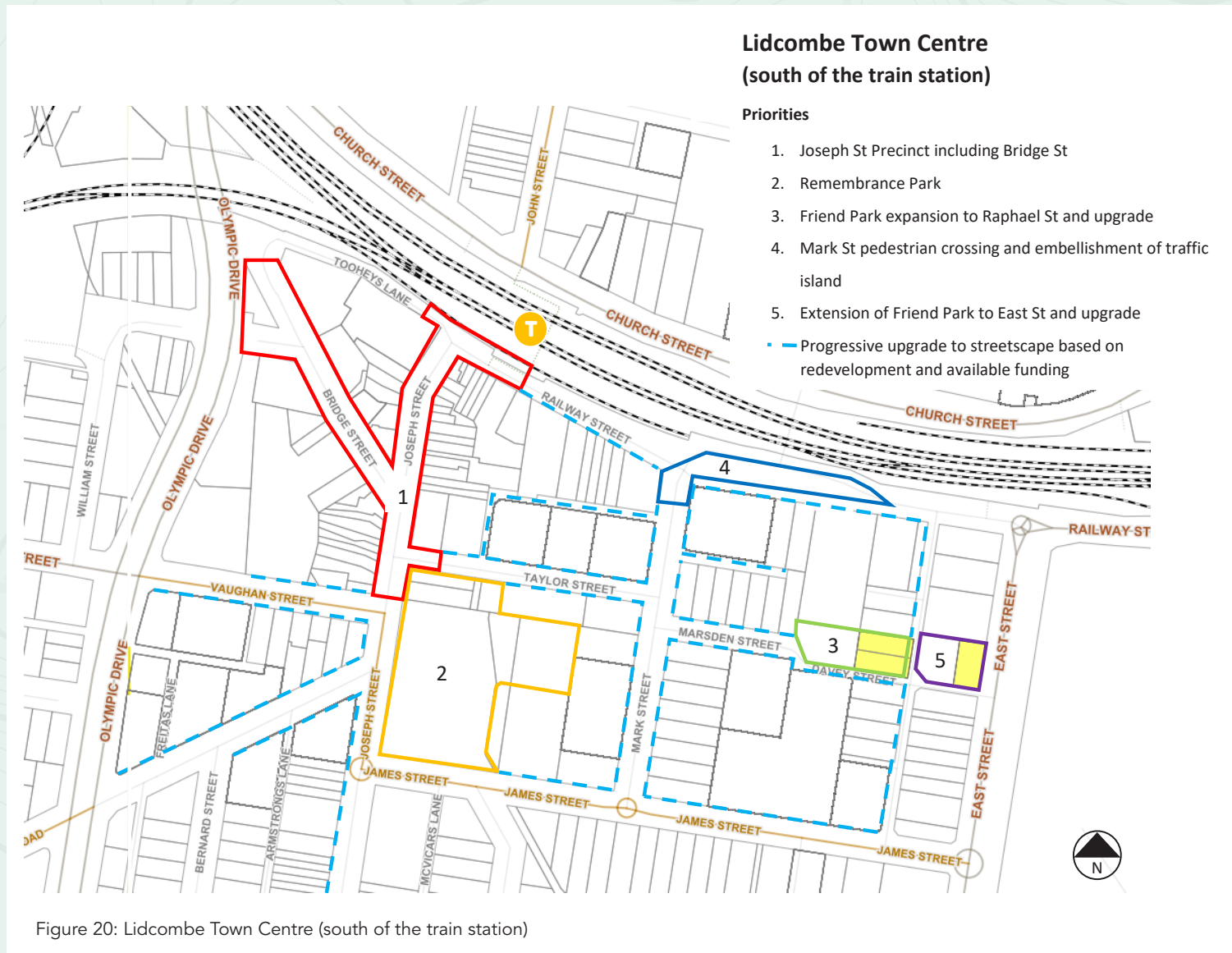
The works outlined in the Public Domain Plan will be delivered by Council as part of its Capital Works Program, or by the private sector through areas of future development activity.

The Public Domain Plan for the Lidcombe Town Centre will be progressively implemented in stages. The timing of works will be determined by development activity available funding for Council to use, or the delivery of works in accordance to local infrastructure contributions or planning agreements. An indicative approach to the staging of works is included in the Plan. The initial stage of works, located in Joseph Street and Bridge Street, will receive a funding contribution of \$7.6 million under the NSW Government's WestInvest grant program for the Lidcombe Town Centre High Street Activation project.

The areas where the Public Domain Plan are implemented by a developer, the following guidelines shall apply:

- The Developer will be responsible for the upgrade works that interface with the street frontage to the standard and in accordance with this Public Domain Plan.
- Public domain works to be in accordance with the Works Schedule prepared by Council.
- Construction works for the public domain to be approved by Council's representative prior to final sign off.





DRAFT

# Public Domain Plan Lidcombe Town Centre

2023



CUMBERLAND  
CITY COUNCIL

## Cumberland City Council

16 Memorial Avenue, PO Box 42, Merrylands NSW 2160.

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Item No: C02/23-242

## **COUNCIL RELATED DEVELOPMENT APPLICATION CONFLICT OF INTEREST POLICY**

Directorate: Governance and Risk  
Responsible Officer: Acting Director Governance and Risk  
File Number: SC485  
Community Strategic Plan Goal: *Providing Local Leadership*

### **SUMMARY**

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This report recommends that Council approve the public consultation of the Draft *Conflict of Interest for Council Related Development Applications Policy*, as required through recent changes to the *Environmental Planning and Assessment Regulation 2021*. The report also recommends that other impacted documents as a result of this mandatory Policy requirement are also exhibited in conjunction with the Draft Policy.

### **RECOMMENDATION**

---

**That Council:**

- 1. Endorse the Draft *Conflict of Interest for Council Related Development Applications Policy*, as provided in Attachment 1.**
- 2. Endorse the amendments to the *Cumberland Community Engagement Strategy*, as provided in Attachment 2.**
- 3. Endorse the amendments to the *Cumberland Development Control Plan*, as provided in Attachment 3.**
- 4. Endorse that these documents be placed on public exhibition for 28 days, with a further report to be returned to Council.**

### **REPORT**

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New requirements have been introduced into the *Environmental Planning and Assessment Regulation 2021* to address conflicts of interest in council related development. Part of these requirements outline that Councils must adopt a policy that specifies how conflicts of interest in connection with council-related development applications will be handled. Where Council is a developer, landowner or holds a commercial interest in the land they regulate, and they are development regulators, an inherent conflict can arise.

Identifying these conflicts of interest early and finding ways to address them is crucial to good governance and allows councils to strengthen their relationship with

communities and build and enhance trust. Council related developments are defined as:

A development application for which the council is the consent authority, that is –

- (a) made by or on behalf of the council, or
- (b) for development on land -
  - (i) of which the council is an owner, a lessee or a licensee, or
  - (ii) otherwise vested in or under the control of the council.

Under the amended Regulation, all council-related development applications and related development consents must be added to council's DA register. In addition to the ordinary details specified by clause 240 of the Regulation, entries in the register for council-related development must include details of any conflicts of interest that may arise, and any measures taken by the council to manage the conflicts of interest.

A council will not be permitted to determine a council-related development application unless it has adopted a conflict of interest policy and considers that policy in making its determination. A council's conflict of interest policy must specify how council will manage conflicts of interest that arise in connection with council-related development applications, and must comply with the Council-related Development Application Conflict of Interest Guidelines published by the NSW Department of Planning and Environment.

A copy of these Guidelines issued are attached to this report as Attachment 4. The Draft *Conflict of Interest for Council Related Development Applications Policy* reflects the key information listed in the Sample Policy contained within the Guidelines.

As a result of the Draft *Conflict of Interest for Council Related Development Applications Policy*, ensuing amendments are required to be made to the *Cumberland Community Engagement Strategy* and *Cumberland Development Control Plan*. These amendments are proposed to ensure that all Council documents are consistent with the recent changes to Legislation.

The amendments to these documents are attached as Attachment 2 and 3 to this report, and are proposed to be placed on public exhibition in conjunction with the Draft Policy.

## COMMUNITY ENGAGEMENT

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In accordance with Council's Community Engagement Policy, public exhibition of the Draft *Conflict of Interest for Council Related Development Applications Policy* and the changes to the *Cumberland Community Engagement Strategy* and *Cumberland Development Control Plan* will be undertaken for 28 days to allow for community feedback, with a report to be returned to Council at the conclusion of public exhibition.

## POLICY IMPLICATIONS

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This is a new mandatory Policy requirement as required under legislation and as such, is a new document for Council adoption. Other impacted Council adopted documents are attached to this report, and are proposed to be exhibited in conjunction with the

Draft Policy to provide full transparency to the community and ensure consistency across Council's adopted documentation.

### **RISK IMPLICATIONS**

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Should Council not proceed to exhibit the Draft Policy at this meeting, Council will not be able to comply with the required legislative changes by the effective date.

### **FINANCIAL IMPLICATIONS**

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There are no financial implications for Council associated with this report.

### **CONCLUSION**

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It is now recommended that the Draft *Conflict of Interest for Council Related Development Applications Policy* and associated documents be placed on public exhibition for 28 days.

### **ATTACHMENTS**

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1. Draft Council-related Development Application Conflict of Interest Policy [↓](#)
2. Community Engagement Strategy - Draft Amendment re Notifications for Council DAs [↓](#)
3. Cumberland DCP - Draft Amendment re Notifications for Council DAs [↓](#)
4. Council Related Development Application Conflict Of Interest Guidelines [↓](#)

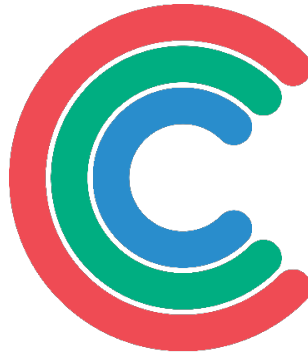


**DOCUMENTS  
ASSOCIATED WITH  
REPORT C02/23-242**

**Attachment 1**

**Draft Council-related  
Development Application Conflict  
of Interest Policy**



CUMBERLAND  
CITY COUNCIL

# Council-related Development Application Conflict of Interest Policy

## AUTHORISATION & VERSION CONTROL

<b>Policy Number</b>	POL-***
<b>Policy Owner</b>	Director Governance & Risk
<b>Date Adopted</b>	** ***** **
<b>Version No</b>	0.1
<b>Document ID Number:</b>	*****
<b>Review Date</b>	***** **

## INTRODUCTION

Under the provisions of the *Environmental Planning and Assessment Regulation 2021*, Council must adopt a policy that specifies how conflicts of interest in connection with council-related development applications lodged with Cumberland City Council within the Cumberland Local Government Area will be handled. The Policy must also comply with the Department of Planning and Environment's *Council-related Development Application Conflict of Interest Guidelines*.

## PURPOSE

The purpose of this Policy is to:

- Establish Council's management strategy and the controls that will be applied to address potential conflicts of interest at the different phases of the development process for the types of council-related development that the council could be involved in.
- Outline the process through which potential conflicts of interest will be identified, the risks assessed, and appropriate management controls determined, and
- Outline the process that will be followed to publicly communicate the management approaches for each development subject to the policy.

## SCOPE

This Policy applies to council-related development.

## DEFINITIONS

- 1) In this Policy:

**Act** means the Environmental Planning and Assessment Act 1979.

**Council** means Cumberland City Council.

**Council-related development** means development for which Council is the applicant developer (whether lodged by or on behalf of council), landowner, or has a commercial interest in the land the subject of the application, where it will also be the regulator or consent authority

**Development application** means an application for consent, under Part 4 of the Act, to carry out development and includes an application to modify a development consent it does not include an application for a complying development certificate.

**Development process** means application, assessment, determination, and enforcement.

**LGA** means Local Government Area.

- 2) A word or expression used in this Policy has the same meaning as it has in the Act, and any instruments made under the Act, unless it is otherwise defined in this policy.



## POLICY STATEMENT

This policy aims to manage potential conflicts of interest and increase transparency at all stages of the development process for council-related development.

## PRINCIPLES

The purpose of this Policy is to ensure that potential conflicts of interest are identified and managed appropriately in council-related development.

## REQUIREMENTS

Council-related development applications will be accompanied by either a management strategy statement, which explains how Council will manage potential conflicts of interest.

Council will record any conflicts of interest in connection with each council-related development application, and the measures taken to manage the conflicts, in its existing DA register.

All Council-related development applications will be exhibited for a minimum of 28 days to ensure transparency during the assessment process.

The process Council will follow for identifying and managing potential conflicts of interest is outlined below.

### ***Management controls and strategies***

When dealing with potential conflicts of interest council-related development, Council will implement controls based on the level of risk, factoring in the below:

- a) risk category: low, moderate, high, very high
  - b) type of development: non-controversial small-scale development, development of a certain value with/without a commercial interest, controversial development
  - c) capital investment value of the proposed development.
- 1) The following management controls may be applied to:
- a) the assessment of an application for council-related development:  
*(Applies to all risk categories)*
    - Council's development assessment staff or independent consultant will not be involved in preparing or lodging the application.
    - The applications shall only be assessed by staff or independent consultant that are not involved with preparing or lodging the application.
    - The development assessment staff or independent consultant will remain entirely separate from the internal Council team working on the matter.
    - All internal meetings relating to the DA must be appropriately documented and registered in Council's Electronic Records Management System.



b) the determination of an application for council-related development:

*(Applies to moderate, high and very high risk development applications)*

- All applications will be referred to an Independent Planning Panel to determine the development application with the exception of the types of development mentioned under point (2).

c) the regulation and enforcement of approved council-related development:

- A private certifier will be engaged to undertake the certification of the development for any project.
- For high or very high risk matters, a report will be provided to Council's Audit, Risk and Improvement Committee outlining the measures undertaken in managing the DA in adherence to this Policy.
- Publication of certificates issued under Part 6 of the Act on the NSW Planning Portal
- Key milestones will be reported to Council

2) The management strategy for the following kinds of development is that no management controls need to be applied

*(Applies to low risk development applications)*

- a) commercial fit outs and minor changes to the building façade
- b) internal alterations or additions to buildings that are not a heritage item
- c) advertising signage
- d) minor building structures projecting from a building facade over public land (such as awnings, verandas, bay windows, flagpoles, pipes, and services)
- e) development where the council might receive a small fee for the use of their land.
- f) Section 4.55 applications that do not need to be referred to an Independent Planning Panel.

***Identifying whether a potential conflict of interest exists, assessment of level risk and determination of appropriate management controls***

Development applications lodged with Council that are a council-related development are to be referred to the general manager (or delegate) for a conflict-of-interest risk assessment.

The General Manager (or delegate) is to:

- a) assess whether the application is one in which a potential conflict of interest exists,
- b) identify the phase(s) of the development process at which the identified conflict of interest arises,
- c) assess the level of risk involved at each phase of the development process,
- d) determine what (if any) management controls should be implemented to address the identified conflict of interest (in each phase of the development process if necessary) having regard to any controls and strategies outlined in the Policy and the outcome of the General Manager's assessment of the level of risk involved as set out in the Policy,



The General Manager (or delegate) could determine that no management controls are necessary in the circumstances. Where this is the case, Council will still publicly communicate that fact to ensure transparency.

- e) document the proposed management approach for the proposal in a statement that is published on the NSW Planning Portal.

## **RELATED LEGISLATION**

- *Environmental Planning and Assessment Act 1979;*
- *Environmental Planning and Assessment Regulation 2000;*
- *Environmental Planning and Assessment Regulation 2021 and*
- *Local Government Act 1993.*

## **RELATED DOCUMENTS AND COUNCIL POLICY**

- *Council Management Statement*

## Council Management Statement

Project Name	{Insert Name of Project}
DA Number	{DA #####}
Potential Conflict	{Clearly identify potential conflicts that may arise as a result of this Council-related development application}
Management Strategy	<p>Cumberland City Council is managing potential conflicts of interest in this matter as follows:</p> <ul style="list-style-type: none"> <li>- <i>Clearly distinguish strategies which will be implemented to mitigate the potential Conflict that has been identified</i></li> </ul>
Contact	<p><i>Anyone who has concerns about Council fulfilling its obligations should report their concerns to Council.</i></p> <p>E: Council@cumberland.nsw.gov.au</p> <p>T: (02) 8757 9000</p>

**DOCUMENTS  
ASSOCIATED WITH  
REPORT C02/23-242**

**Attachment 2**

**Community Engagement Strategy  
- Draft Amendment re  
Notifications for Council DAs**



When	Why	Engagement level	What	Examples	Exhibition period
Re-exhibition of any amended development application/ modifications (including court appeals and reviews)	Gauge community feedback In addition to minimum statutory requirements, ensure stakeholders are informed and are given the opportunity to provide feedback	Consult	Acknowledge community feedback and ensure these are input into Council's engagement evaluation report	<ul style="list-style-type: none"> <li>- Newspaper advertisements</li> <li>- Social media</li> <li>- Community newsletter</li> <li>- Media releases</li> <li>- Website information</li> <li>- Fact sheets</li> <li>- Letters to impacted residents and businesses</li> <li>- Public exhibition</li> <li>- Surveys</li> <li>- Flyers and signage with QR codes to website information</li> <li>- Pop up consultation sessions</li> </ul>	Council may re-exhibit at its discretion, depending on extent of changes and impacts. Further information is provided in the Cumberland Development Control Plan
Council-related development applications	Manage conflicts of interest that may arise in connection with council-related development applications where council is the consent authority.	Consult	Acknowledge community feedback and ensure there are input into Council's engagement evaluation report.	<ul style="list-style-type: none"> <li>- Management plan or statement of exclusion</li> <li>- Newspaper advertisements</li> <li>- Social media</li> <li>- Community newsletter</li> <li>- Website information</li> <li>- Fact sheets</li> <li>- Letters to impacted residents and businesses</li> <li>- Public exhibition</li> <li>- Surveys</li> <li>- Flyers and signage with QR codes to website information</li> <li>- Pop up consultation session</li> </ul>	28 days minimum public exhibition period for a council-related development application as per amendment of Environmental Planning and Assessment Act 1979

**Notes:**

Timeframes for engagement are in calendar days and include weekends and public holidays

For public exhibitions identified in this table, the period between 20 December and 10 January inclusive will not be included in the calculation of minimum exhibition periods

The potential for extension of public exhibition or engagement activities is at the discretion of Council officers with this delegation

Refer to Clause 30B of the Environmental Planning and Assessment Regulation 2021 for specific notification requirements.



**DOCUMENTS  
ASSOCIATED WITH  
REPORT C02/23-242**

**Attachment 3**

**Cumberland DCP - Draft  
Amendment re Notifications for  
Council DAs**



Proposed use or development	Letters to adjoining owners	Notice on Council's website	Notice on site	Notification period (days)	Re-notification (if required) (days)
adjacent to residential development					
Telecommunications facilities	✓	✓	N/A	14 days	7 days
Home industry and home business	✓	✓	Yes	14 days	7 days
Food and drink premises excluding pubs adjoining and/or adjacent to residential development	✓	✓	N/A	14 days	7 days
Signage more than 20m <sup>2</sup> (Also see other requirements in State Environmental Planning Policy No. 64 – Advertising and Signage)	✓	✓	N/A	14 days	7 days
Sex service premises adjoining residential development or zone	✓	✓	✓	14 days	7 days
Amusement centre	✓	✓	✓	14 days	7 days
Demolition or use of an item/group of environmental heritage	✓	✓	✓	14 days	7 days
Heritage items and developments in a conservation/heritage area	✓	✓	✓	14 days	7 days
Hotel and motel accommodation and pubs	✓	✓	✓	14 days	7 days
Public administration buildings	✓	✓	✓	14 days	7 days
Council-related development applications	✓	✓	✓	28 days	7 days

Note: Notification periods are also available on Council's website

### 2.5.3 Development applications not requiring notification and advertising

Table 2 below lists the types of development applications which do not require advertising or notification.

Table 2: Types of development applications which do not require advertising or notification

Development NOT requiring advertising and notification
Exempt and Complying Development
Section 4.55 (1)



**DOCUMENTS  
ASSOCIATED WITH  
REPORT C02/23-242**

**Attachment 4**

**Council Related Development  
Application Conflict Of Interest  
Guidelines**



# Council-related Development Application Conflict of Interest Guidelines

## Introduction

Councils are development regulators. But they also can be the developer, landowner or hold a commercial interest in the land they regulate. Where councils have this dual role, an inherent conflict can arise between their interests in the development and their duty as regulator.

Identifying these conflicts of interest early and finding ways to address them is crucial to good governance and allows councils to strengthen their relationship with communities and build and enhance trust.

The following requirements have been introduced into the *Environmental Planning and Assessment Regulation 2021* to address conflicts of interest in council related development:

- Councils must adopt and have a policy that specifies how conflicts of interest in connection with council-related development applications will be handled. The policy must comply with the requirements in these Guidelines (section 66A).
- Council-related development applications must now be accompanied by either a management strategy statement, which explains how the council will manage potential conflicts of interest, or a statement that the council has no management strategy for the application (section 36A).
- Councils must record conflicts of interest in connection with each council-related development application, and the measures taken to manage the conflicts, in their existing DA register (section 242A).
- Council-related development applications must be exhibited for a minimum of 28 days to ensure transparency during the assessment process (*Environmental Planning and Assessment Act 1979*, schedule 1, clause 9B).

While the regulation changes do not mandate the use of the framework once a development consent is issued, it is best practice when developing their policies for councils to also address conflicts that may occur after development consent has been granted. This could be as simple as stating in the policy that the council will seek to enter a shared services arrangement with a neighbouring council about this phase of the development process, for any development that is the subject of the policy.

## Purpose of these Guidelines

These Guidelines are intended to:

- set out the requirements for the council conflict of interest policy required under section 66A,

- assist councils in meeting these requirements by providing a sample policy and management strategy statement that can be used as a template when developing their policies
- provide general information and guidance about the policy.

## Flexibility

In some circumstances, council may determine the risks associated with a council-related development are sufficiently low and no specific controls are warranted. Where this is the case, council should still publicly communicate that fact to ensure transparency.

Where a council determines for a particular class of development that the risks of a conflict of interest are very low, it may decide to not have any management controls for a specified type of development unless there is some direct involvement of a councillor or a council staff member in their private capacity.

This can happen, for instance, where the council is the owner of a large commercial building that has a range of shops within it, for which it receives many development applications for commercial fit outs and minor changes to the building facade. In those circumstances, the council's policy could outline that its management strategy for this class of development does not apply additional controls for conflicts of interest.

Other examples where this approach might be appropriate include development for internal alterations or additions to buildings that are not a heritage item, advertising signage, minor building structures projecting from a building façade over public land (such as awnings, verandas, bay windows, flagpoles, pipes and services), and development where the council might receive a small fee for the use of their land.

## Sample policy

The sample policy below is to help councils develop their conflict of interest policies for council-related development. It provides practical solutions for developing and implementing ways to manage potential conflicts at all stages of the development process.

For councils that have local planning panels, the council's policy only needs to deal with a subset of this development, as a range of development to which the policy would otherwise apply will already be referred to local planning panels.

**Using the sample policy is optional.** Each council and local government area is different and has unique local settings, therefore, councils should decide what is appropriate in their circumstances and develop a policy for managing conflicts of interest about council-related development that is suitable for their local area.

An example management strategy statement is also included below.

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## Requirements for conflict-of-interest policies

Any policy prepared and adopted by a council must:

- establish management controls and/or a management strategy to address potential conflicts of interest at the different phases of the development process for the types of council-related development that the council could be involved in,
- outline the process through which potential conflicts of interest will be identified, the risks assessed and appropriate management controls determined, and
- outline the process that will be followed to publicly communicate the management approaches for each development subject to the policy.

---

## Sample policy

### Part 1 Preliminary

#### (1) Name of policy

This policy is the [insert name of policy].

*Note: For example, Conflicts of interest policy – dealing with council-related development throughout the development process.*

#### (2) Aim of policy

This policy aims to manage potential conflicts of interest and increase transparency at all stages of the development process for council-related development.

#### (3) Scope

This policy applies to council-related development.

#### (4) Definitions

(1) In this policy:

**application** means an application for consent under Part 4 of the Act to carry out development and includes an application to modify a development consent it does not include an application for a complying development certificate.

**council** means [insert name of the council]

**council-related development** means development for which the council is the applicant developer (whether lodged by or on behalf of council), landowner, or has a commercial interest in the land the subject of the application, where it will also be the regulator or consent authority

**development process** means application, assessment, determination, and enforcement

**the Act** means the *Environmental Planning and Assessment Act 1979*.

(2) A word or expression used in this policy has the same meaning as it has in the Act, and any instruments made under the Act, unless it is otherwise defined in this policy.

(3) Notes included in this policy do not form part of the policy.

*Note: Other definitions can be inserted.*

## Part 2 Process for identifying and managing potential conflicts of interest

### (5) Management controls and strategies

(1) The following management controls may be applied to:

- a. the **assessment** of an application for council-related development
  - *insert control(s)*
- b. the **determination** of an application for council-related development
  - *insert control(s)*
- c. the **regulation and enforcement** of approved council-related development
  - *insert control(s)*

*Note: For example, council will enter into a shared services arrangement with a neighbouring council.*

(2) The management strategy for the following kinds of development is that no management controls need to be applied:

- a. commercial fit outs and minor changes to the building façade
- b. internal alterations or additions to buildings that are not a heritage item
- c. advertising signage
- d. minor building structures projecting from a building facade over public land (such as awnings, verandas, bay windows, flagpoles, pipes, and services)
- e. development where the council might receive a small fee for the use of their land.

*Notes:*

1. *While councils must have a policy that sets out how they propose to deal with potential conflicts of interest for council-related development, it could implement different controls for dealing with them based on the level of risk. For example, councils could set their controls based on:*
  - a. *risk category – low, moderate, high, very high*
  - b. *types of development – non-controversial small-scale development, development of a certain value with/without a commercial interest, controversial development, or even*
  - c. *capital investment value of the proposed development.*
2. *There is a range of management controls that could be applied in particular circumstances. The following are some examples that councils could use. Note that councils are not limited to one approach and could specify more than one approach if appropriate in their local settings:*
  - a. *Assessment and determination*
    - i. *The assessment and/or determination of an application are to be undertaken by council staff under delegation – this might be appropriate if the proposal is considered to be a low-level risk or non-controversial. For more controversial projects, this might only be effective if strict role separation controls are imposed.*
    - ii. *The application could also be referred for external assessment and/or determination to either:*

1. another council
2. a local planning panel if one is in place
3. a regional planning panel (may require negotiation – RPPs are not required to accept referrals)
4. a consultant.

*The involvement of an external third party might be appropriate for development where council has a commercial interest in the land, or the development is seen to be a political priority for the council.*

b. Regulation and enforcement

- i. Engagement of a private certifier
  - ii. Publication of certificates issued under Part 6 of the Act on the NSW Planning Portal
  - iii. Peer review by a neighbouring council and/or entering into a shared services arrangement with a neighbouring council
  - iv. Reporting of key milestones to the full council.
3. Councils may also wish to take advantage of their audit and risk committee to provide guidance for the types of controls that could be applied in specific circumstances.

## **(6) Identifying whether a potential conflict of interest exists, assessment of level risk and determination of appropriate management controls**

- (1) Development applications lodged with the council that are council-related development are to be referred to the general manager (or a delegate) for a conflict-of-interest risk assessment.

*Note: Council-related development is defined in section 4.*

- (2) The general manager is to:

- a. assess whether the application is one in which a potential conflict of interest exists,
- b. identify the phase(s) of the development process at which the identified conflict of interest arises,
- c. assess the level of risk involved at each phase of the development process,
- d. determine what (if any) management controls should be implemented to address the identified conflict of interest (in each phase of the development process if necessary) having regard to any controls and strategies outlined in clause 5 of the policy and the outcome of the general manager's assessment of the level of risk involved as set out clause 6(2)(c) of the policy,

*Note: The general manager could determine that no management controls are necessary in the circumstances.*

- e. document the proposed management approach for the proposal in a statement that is published on the NSW Planning Portal.

*Note: The following is an example of a statement that could be published by councils to document its proposed management approach in a particular circumstance.*

### Scenario

BlueStar Council is upgrading one of their assets, 'Blue River Civic Place'. Council is the landowner and the applicant and is proposing to redevelop the site into a mixed-use development with a total capital investment value (CIV) of \$4.9 million. The development application seeks approval for the construction and use of an additional 2 storeys on an existing 3 storey building comprising a childcare centre, commercial office spaces and partial use of the building for council's public administration.

### Example management statement

Council conflict of interest management statement	
<b>Project name</b>	Blue River Civic Place
<b>DA number</b>	DA21/0001
<b>Potential conflict</b>	BlueStar Council is the applicant. Blue River Civic Place has an estimated capital investment value of \$4.9 million and the council expects to receive revenue through renting commercial office spaces.
<b>Management strategy</b>	<p>The council is managing potential conflicts of interest in this matter as follows:</p> <ul style="list-style-type: none"> <li>• The application will be referred to the local planning panel to determine the development application.</li> <li>• Council development assessment staff not involved with preparing the application will assess the DA. The staff will remain separated from the project team.</li> <li>• A private certifier will be engaged to undertake the certification for the development.</li> <li>• Green Hill Council has agreed to peer review any regulatory decisions should compliance decisions be made.</li> <li>• Key project milestones following the development consent will be reported at a public council meeting.</li> </ul>
<b>Contact</b>	Anyone with concerns about council fulfilling its obligations should report their concerns to the council.

Item No: C02/23-243

## **ADDITIONAL FUNDS TO UNDERTAKE ROAD REPAIRS FOLLOWING RECENT WEATHER EVENTS - PROGRESS UPDATE**

Directorate: City Services  
Responsible Officer: Director City Services  
File Number: SC483  
Community Strategic Plan Goal: *Delivering Sustainable Infrastructure and Services*

### **SUMMARY**

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This report provides Council with a progress update regarding the expenditure of \$6.5M allocated from the Infrastructure Reserve to undertake road pavement repairs following weather events in 2022.

### **RECOMMENDATION**

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**That Council note this report.**

### **REPORT**

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At the Ordinary Meeting of Council on 2 November 2022 on C11/22-192 Additional Funds to Undertake Road Repairs Following Recent Weather Events (Min.281), it was resolved:

*“That Council allocate \$6.5M from Infrastructure Reserve to undertake road pavement repairs following recent weather events and update Council on the progress of the repair works in February 2023 and June 2023.”*

The allocation of \$6.5M was based on analysis of data from a road condition survey undertaken in August and September 2022 which revealed that in the short term approximately \$6.5M would be required to undertake permanent pavement patching repairs.

As of 31 December, \$1,382,632 has been spent from the Infrastructure Reserve funds on road pavement repairs. The table below lists the roads where these road pavement repairs have been undertaken.

Street	Suburb	Street	Suburb
Alice Street	Auburn	North Parade	Guildford
Chisholm Road	Auburn	James Street	Lidcombe
Provincial Street	Auburn	John Street	Lidcombe
Wellington Road	Auburn	Nyrang Street	Lidcombe
Albert Street	Berala	Bristol Street	Merrylands
Brunswick Street	Granville	Clarence Street	Merrylands
Diamond Avenue	Granville	Harris Street	Merrylands
William Street	Granville	Macklin Street	Pendle Hill
Fairfield Road	Guildford	Long Street	Smithfield
Hunt Street	Guildford	Gilba Road	Toongabbie
Hawksview Street	Guildford	Linden Street	Toongabbie
Iris Steet	Guildford	Oatlands Street	Wentworthville
Marion Street	Guildford	Loftus Road	Yennora
Mountford Avenue	Guildford		

In addition, works valued at approximately \$500,000 have commenced at Dellwood Lane, Granville, which are anticipated to be completed by March 2023.

Council Officers are currently working with Council's road services contractor to assess, schedule and undertake the remaining repair work.

It should also be noted that road pavement renewal and repairs funded from sources other than the Infrastructure Reserve have been undertaken during the period 1 July 2022 to 31 December 2022. A list of all roads where works have been undertaken during this period is provided as an attachment to this report.

## **COMMUNITY ENGAGEMENT**

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There are no consultation processes for Council associated with this report.

## **POLICY IMPLICATIONS**

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There are no policy implications for Council associated with this report.

## **RISK IMPLICATIONS**

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There are no risk implications for Council associated with this report.

## **FINANCIAL IMPLICATIONS**

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There are no financial implications for Council associated with this report.

## **CONCLUSION**

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As of 31 December, \$1,382,632 has been spent from the Infrastructure Reserve funds on road pavement repairs. A further update of completed road pavement repairs will be reported to Council in June 2023.

## **ATTACHMENTS**

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1. Completed Road Renewal Heavy Patching Works - 1 July 2022 to 31 December 2022 [↓](#)



**DOCUMENTS  
ASSOCIATED WITH  
REPORT C02/23-243**

**Attachment 1**

**Completed Road Renewal Heavy  
Patching Works - 1 July 2022 to  
31 December 2022**



**Attachment 1**

**Completed Road Renewal & Heavy Patching Works 1<sup>st</sup> July – 31<sup>st</sup> Dec 2022\***

\*excludes works funded from Council's Infrastructure Reserve

<b>Road</b>	<b>Suburb</b>
Cardigan Street	Auburn
Carnegie Street	Auburn
Chestnut Road	Auburn
Cumberland Road	Auburn
Duck Street	Auburn
Hall Street	Auburn
Oxford Street	Auburn
Park Road	Auburn
St Johns Road	Auburn
Fifth Avenue	Berala
Kerrs Road	Berala
Leonie Crescent	Berala
London Road	Berala
Mandoon Road	Girraween
Bennalong Street	Granville
Adrian Place	Greystanes
Alpha Road	Greystanes
Ballina Street	Greystanes
Bayfield Road	Greystanes
Bernie Street	Greystanes
Cumberland Road	Greystanes
Ettalong Road	Greystanes
Gozo Road	Greystanes
Kookaburra X Hackey Streets	Greystanes
Laver Place	Greystanes
Milton Place	Greystanes
Oldfield Street	Greystanes
Whalans Road	Greystanes
Albert Street	Guildford
Dennistoun Avenue	Guildford
Guildford Road	Guildford
Military Road	Guildford
Strickland Road	Guildford
Faulds Road	Guildford West
Georges Avenue	Lidcombe
Mark Street	Lidcombe
Weeroona Road	Lidcombe
Belmont Street	Merrylands
Bristol Street X Fowler Road	Merrylands

Clarence Street	Merrylands
Monitor Street	Merrylands
Reid Street	Merrylands
Wyborn Lane	Merrylands
Yeend Street	Merrylands
Stapleton Road	Pendle Hill
Kingsland Road	Regents Park
Maunder Street	Regents Park
Woodpark Road	Smithfield
Bennett Road	South Granville
Blaxcell Street	South Granville
Frances Street	South Wentworthville
Junia Avenue	Toongabbie
Bennett Street	Wentworthville
Jones Street	Wentworthville
Layton Street	Wentworthville
Monash Street	Wentworthville
Pritchard Street West	Wentworthville
Rogers Street	Wentworthville
Stapleton Street	Wentworthville
Veron Street	Wentworthville
Booth Street	Westmead
Bridge Road	Westmead
Telfer Place	Westmead

Item No: C02/23-244

## **NOTICE OF MOTION- INSTALLATION OF A CULTURAL MONUMENT IN HOLROYD GARDENS**

Councillor: Steve Christou  
File Number: SC488

### **SUMMARY**

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Pursuant to Notice, Councillor Christou submitted the following Motion.

### **NOTICE OF MOTION**

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**That Council receive a report outlining the following:**

- 1. Investigate opportunities for the installation of a cultural monument in Holroyd Gardens to recognise the importance the Afghan Culture throughout the Cumberland Area;**
- 2. Provide information on the process to engage the community regarding the installation of potential cultural monument in Holroyd Gardens; and**
- 3. Provide information on potential funding sources for the installation of a cultural monument in Holroyd Gardens.**

### **RESOURCING/FINANCIAL IMPLICATIONS**

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If supported, a report can be prepared utilising existing resourcing.

### **GENERAL MANAGER ADVICE**

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If supported, a community consultation process can be undertaken utilising existing internal Council resourcing. The final report to Council will detail the outcome of the process, as well as identify any financial implications and monument installation options for Councils determination, prior to proceeding.

### **ATTACHMENTS**

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Nil



Item No: C02/23-245

## **NOTICE OF MOTION - COMMUNITY DATES AND EVENTS**

Councillor: Helen Hughes  
File Number: SC488

### **SUMMARY**

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Pursuant to Notice, Councillor Hughes submitted the following Motion.

### **NOTICE OF MOTION**

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**That Cumberland City Council provide a report to Council detailing information including, but not limited to:**

- 1. Method of recognition and identification of signage and relevant community material for significant dates, and annual event celebrations;**
- 2. Listing and details of annual events to be held by Council;**
- 3. Communication of events to residents across the LGA and beyond; and**
- 4. Costings relation to all aspects of the above.**

### **RESOURCING/FINANCIAL IMPLICATIONS**

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If supported, a report can be prepared utilising existing resourcing.

### **GENERAL MANAGER ADVICE**

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Nil.

### **ATTACHMENTS**

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Nil