

**CUMBERLAND
CITY COUNCIL**

Council Meeting

Wednesday, 1 April 2020 at 6:30pm

Cumberland City Council Chambers

Merrylands Service Centre, 16 Memorial Avenue, Merrylands

Councillor Contact Details

Granville Ward

Clr Steve Christou (Mayor)	0419 651 187	Steve.Christou@cumberland.nsw.gov.au
Clr Ola Hamed	0405 070 007	Ola.Hamed@cumberland.nsw.gov.au
Clr Joseph Rahme	0418 995 471	Joseph.Rahme@cumberland.nsw.gov.au

Greystanes Ward

Clr Greg Cummings	0417 612 717	Greg.Cummings@cumberland.nsw.gov.au
Clr Eddy Sarkis (Deputy Mayor)	0418 306 918	Eddy.Sarkis@cumberland.nsw.gov.au
Vacant	-	-

Regents Park Ward

Clr Ned Attie	0419 583 254	Ned.Attie@cumberland.nsw.gov.au
Clr George Campbell	0409 233 315	George.Campbell@cumberland.nsw.gov.au
Clr Kun Huang	0418 911 774	Kun.Huang@cumberland.nsw.gov.au

South Granville Ward

Clr Glenn Elmore	0418 459 527	Glenn.Elmore@cumberland.nsw.gov.au
Clr Paul Garrard	0414 504 504	Paul.Garrard@cumberland.nsw.gov.au
Clr Tom Zreika	0400 805 303	Tom.Zreika@cumberland.nsw.gov.au

Wentworthville Ward

Clr Lisa Lake	0418 669 681	Lisa.Lake@cumberland.nsw.gov.au
Clr Suman Saha	0419 546 950	Suman.Saha@cumberland.nsw.gov.au
Clr Michael Zaiter	0418 432 797	Michael.Zaiter@cumberland.nsw.gov.au

For information on Council services and facilities please visit www.cumberland.nsw.gov.au

ORDER OF BUSINESS

- 1 Opening Prayer / Acknowledgement of Country / National Anthem**
- 2 Notice of Live Streaming of Council meeting**
- 3 Apologies / Requests for Leave of Absence**
- 4 Declarations of Pecuniary & Non Pecuniary Conflicts of Interest**
- 5 Confirmation of Previous Minutes**
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- 7 Public Forum / Presentation of Petitions**
- 8 Items Resolved by Exception**
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 - Director Finance & Governance**
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 - Director Community Development**
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C04/20-411 Request from Fire & Rescue NSW for a Fire Safety Audit on Identified Building

Note: Included in Closed Council in accordance with Section 10A(2)(d)(i) of the Local Government Act as the information involves commercial information of a confidential nature that would, if disclosed prejudice the commercial position of the person who supplied it.

C04/20-412 Request from Fire & Rescue NSW for a Fire Safety Audit on Identified Building

Note: Included in Closed Council in accordance with Section 10A(2)(d)(i) of the Local Government Act as the information involves commercial information of a confidential nature that would, if disclosed prejudice the commercial position of the person who supplied it.

C04/20-413 Request from Fire & Rescue NSW for a Fire Safety Audit on Identified Building

Note: Included in Closed Council in accordance with Section 10A(2)(d)(i) of the Local Government Act as the information involves commercial information of a confidential nature that would, if disclosed prejudice the commercial position of the person who supplied it.

15 Other / General Matters**16 Close**

Item No: C04/20-407

MINUTES OF THE ORDINARY MEETING OF COUNCIL - 18 MARCH 2020

Responsible Division:

Finance & Governance


Officer:

Director Finance & Governance

RECOMMENDATION

That Council confirm the minutes of the Ordinary Meeting of Council held on 18 March 2020.

ATTACHMENTS

1. Draft Minutes - 18 March 2020 [↓](#) 

DOCUMENTS
ASSOCIATED WITH
REPORT C04/20-407

Attachment 1
Draft Minutes - 18 March 2020

Minutes of the Council Meeting 18 March 2020

Meeting commenced at 6:31pm

Present:

Steve Christou (Mayor)	Councillor
Eddy Sarkis (Deputy Mayor)	Councillor
Ned Attie	Councillor
Greg Cummings	Councillor
Paul Garrard	Councillor
Ola Hamed	Councillor
Kun Huang	Councillor
Lisa Lake	Councillor
Joseph Rahme	Councillor
Suman Saha	Councillor
Michael Zaiter	Councillor
Tom Zreika	Councillor
Hamish McNulty	General Manager
Melissa Attia	Director People & Performance
Daniel Cavallo	Director Environment & Planning
Peter Fitzgerald	Director Works & Infrastructure
Richard Sheridan	Director Finance & Governance

Also Present:

Charlie Ayoub	Executive Manager Corporate Services
Carol Karaki	Governance Coordinator
Laith Jammal	Governance Officer

Opening Prayer

The opening prayer was read by the Mayor, Councillor Christou.

Acknowledgement of Country

The Mayor, Councillor Christou opened the Meeting with the following Acknowledgement of Country:

"I would like to acknowledge the traditional owners of this land – the Darug People, and pay my respects to their elders past, present and emerging."

National Anthem

At this point in the meeting the Mayor, Councillor Christou asked all of those in attendance to stand for the playing of the Australian National Anthem.

Notice of Live Streaming of Council Meeting

The Mayor, Councillor Christou advised that the Council meeting was being streamed live on Council's website and members of the public must ensure their speech to the Council is respectful and use appropriate language.

Min.962 Apologies/Leave of Absence**Resolved (Sarkis/Cummings)**

That Councillors Campbell and Elmore be granted Leave of Absence for this Council Meeting.

Declarations of Pecuniary & Non Pecuniary Conflicts of Interest

There were no declarations of interest.

Confirmation of Minutes

Min.963 C03/20-397 Minutes of the Ordinary Meeting of Council - 4 March 2020

Resolved (Sarkis/Garrard)

That Council confirm the minutes of the Ordinary Meeting of Council held on 4 March 2020.

Min.634 MM03/20-25 Mayoral Minute – Council's Response to Coronavirus (COVID-19)

Resolved (Christou)

That Council:

1. Endorse the actions within the Mayoral Minute; and
2. Delegate authority to the Mayor and General Manager to exercise the powers of Council between meetings for any urgent or critical decisions to be made relating to the minimisation of the spread of the Corona Virus, in accordance with s.226(o) and s. 377 of the Local Government Act 1993.

Min.635 Items by Exception**Resolved (Sarkis/Cummings)**

That Council adopt items C03/20-398, C03/20-399, C03/20-404 and C03/20-405 on the Council Agenda in bulk as per the recommendations in the reports.

Min.636 C03/20-398 Legal Report**Resolved (Sarkis/Cummings)**

That Council receive this report.

Min.637 C03/20-399 Investment Report - February 2020**Resolved (Sarkis/Cummings)**

That Council receive the February 2020 Investment Report.

Min.638 C03/20-404 Cumberland Heritage Committee - Minutes of Meeting Held 25 February 2020, Cumberland Local Heritage Rebate Program for 2020 and Cumberland Local Heritage Awards Program for 2020**Resolved (Sarkis/Cummings)**

That Council:

1. Note and endorse the minutes of the Cumberland Heritage Committee meeting held on 25 February 2020 (Attachment 1);
2. Undertake the Heritage Rebate Program in 2020 in accordance with the Heritage Rebate Program Guidelines (Attachment 2) and with a budget of \$50,000; and
3. Undertake the Cumberland Heritage Awards in 2020 in accordance with the Heritage Awards Guidelines (Attachment 3).

Min.639 C03/20-405 Request from Fire & Rescue NSW for a Fire Safety Audit on Identified Building**Resolved (Sarkis/Cummings)**

That Council resolves appropriately delegated Council Officers conduct a fire safety audit as requested by Fire & Rescue NSW [Ref No: BFS19/1505 (7368)] and take appropriate regulatory action to ensure all essential fire safety measures are in accordance with the National Construction Code Volume One 2019 Building Code of Australia.

Min.640 C03/20-400 Monthly Financial Performance**Resolved (Saha/Sarkis)**

That Council receive the information contained in this report and information relating to any financial implications as a result of Coronavirus, be provided to Council in the next quarterly budget review.

C03/20-401 Rising Star Sports Award - February 2020 Applications

This Item was withdrawn by the General Manager.

Min.641 C03/20-402 Cumberland 2030: Our Local Strategic Planning Statement**Resolved (Sarkis/Attie)**

That Council:

1. Note the letter of support from the Greater Sydney Commission on Cumberland 2030: Our Local Strategic Planning Statement;
2. Endorse the updated Cumberland 2030: Our Local Strategic Planning Statement (February 2020), as provided in Attachment 1, for finalisation; and
3. Note the status of the finalisation process for Cumberland 2030: Our Local Strategic Planning Statement, which needs to be completed by 31 March 2020.

A division was called, the result of the division required in accordance with Council's Code of Meeting Practice is as follows:

Councillor(s) For the Motion: Attie, Christou, Cummings, Garrard, Hamed, Huang, Lake, Rahme, Saha, Sarkis, Zaiter and Zreika.

Councillor(s) Against the Motion: Nil

Min.642 C03/20-403 Nominations for Events Committee 2020 - 2021**Resolved (Attie/Sarkis)**

That Council:

1. Adopt the revised Draft Terms of Reference for the Events Committee (included in Attachment 1).
2. Adopt the community members listed in the report for membership on the 2020-2021 Events Committee with the addition of Mr Mohamad Alzoubi.
3. Advise all applicants in writing of the outcome of their nomination for membership.
4. Receive the Draft Minutes of the Events Committee held in November 2019 (included in Attachment 2) and recommend the following amendment to the minutes to the Committee:

That the minutes be amended to reflect that Councillor Saha was not nominated and elected.

A division was called, the result of the division required in accordance with Council's Code of Meeting Practice is as follows:

Councillor(s) For the Motion: Attie, Christou, Cummings, Garrard, Hamed, Huang, Lake, Rahme, Saha, Zaiter and Zreika.

Councillor(s) Against the Motion: Sarkis

Councillor Rahme left the Meeting at 6:54pm and returned to the Meeting at 6:58pm during the consideration of this item.

C03/20-404 Cumberland Heritage Committee - Minutes of Meeting Held 25 February 2020, Cumberland Local Heritage Rebate Program for 2020 and Cumberland Local Heritage Awards Program for 2020

This item was dealt with earlier in the meeting.

C03/20-405 Request from Fire & Rescue NSW for a Fire Safety Audit on Identified Building

This item was dealt with earlier in the meeting.

Min.643 C03/20-406 Update on Council Resolution - 13 John Street, Lidcombe

Resolved (Attie/Cummings)

That Council:

1. Undertake an Expression of Interest process to identify the optimal outcomes and uses for 13 John Street, Lidcombe.
2. Receive a future report on the outcomes of this Expression of Interest process for consideration.

The Mayor, Councillor Christou closed the meeting at 7:01pm.

Chairperson _____ General Manager _____

Item No: C04/20-408

DRAFT OPERATIONAL PLAN 2020-21 AND FEES AND CHARGES

Responsible Division: People & Performance
Officer: Director People & Performance
File Number: S-57-50
Community Strategic Plan Goal: *Transparent and accountable leadership*

SUMMARY

The *Draft Operational Plan 2020-21* has been developed to fulfil Council's obligations under the *Local Government Act 1993*, which requires all NSW Councils to undertake Integrated Planning and Reporting (IP&R). The IP&R Framework places an obligation on Councils to ensure a framework of long term planning documents based on community engagement. In June 2017, Cumberland City Council adopted its first full suite of these documents which included:

- The *Cumberland Community Strategic Plan 2017-27*
- The *Delivery Program 2017-21 and Operational Plan 2017/18*
- The *Resourcing Strategy*

This report presents a draft of the fourth and final year of the four year *Delivery Program 2017-21*, and the *Operational Plan 2020-21*. This includes the principal activities Council will be undertaking through its twelve key service areas, budget, capital works program and rates statement, all of which is included with this report under attachment one. The pricing policy and register of fees and charges is included as a separate document under attachment two.

The Operational Plan and its associated actions were prepared prior to the recent unforeseeable events relating to the Coronavirus (COVID-19) pandemic. Updates on the performance of Council against the Operational Plan and the expected impacts to budget and service delivery as a result of the pandemic will be reported to Council in quarterly update reports.

It is a requirement under NSW legislation that the Draft Plan be placed on public exhibition for a period of 28 days and that all submissions from the community be taken into account during the finalisation of the Plan, and final adoption by Council.

RECOMMENDATION

That Council place the *Draft Operational Plan 2020-21 and Fees and Charges* on public exhibition for a period of 28 days, with a report to be provided back to Council following the conclusion of the public exhibition period.

REPORT

Planning Framework

Integrated Planning and Reporting legislation states that all NSW Councils must have the following in place:

- A ten year Community Strategic Plan (CSP)
- A four year Delivery Program
- An annual Operational Plan
- A Resourcing Strategy including an Asset Management Plan, a Long Term Financial Plan and a Workforce Management Plan.

In 2017, Council adopted the *Cumberland Community Strategic Plan 2017-27* (CSP). This ten year plan is the community's high-level guiding document for Council and is based on the results of an extensive community engagement project which heard the views, aspirations and opinions of approximately 2,500 Cumberland residents, businesses, community groups, visitors and other stakeholders. These results set the community's vision of "*Welcome, Belong, Succeed*", and capture the main priorities the community has for the future of Cumberland City. The CSP is set around six strategic goals designed to help achieve this vision. Each of these six strategic goals has a set of outcomes and measures to determine if Council is moving towards or away from its vision. These outcomes, along with Councillor term priorities and technical data, inform the planning of principal activities in the Delivery Program.

The four year *Delivery Program* and annual *Operational Plan* are Council's commitment to the services and principal activities it delivers, to help the community as a whole achieve its vision.

The *Delivery Program 2017-21* is communicated via twelve key service areas. Each of these service areas includes annual key projects that will be delivered, a list of ongoing business activities, income and expenditure for the service and key performance indicators. The key projects relate directly to an outcome in the CSP, giving a clear line of sight from the project, up to the expected outcome, to the strategic goal and ultimately the vision.

Reporting Progress

The implementation of the *Operational Plan 2020-21* will be reported quarterly to Council and the community as is the current practice. This information will also be presented yearly in the *Annual Report*, providing a high level of accountability and transparency around the implementation of Council's key planning document.

2020-21 Focus Areas

The *Draft Operational Plan 2020-21* has been developed in conjunction with Councillor term priorities, the results from the community satisfaction survey, expected outcomes from the CSP, organisational priorities and financial forecasts in the Long Term Financial Plan.

The *Draft Operational Plan 2020-21* places a strong emphasis on financial sustainability, and long term planning to ensure high quality services and facilities can be delivered efficiently and remain viable into the future.

The projects outlined in the *Draft Operational Plan 2020-21* respond directly to the community priorities for the future and endeavour to ensure that Cumberland City is a place where people feel welcome, where everyone feels they belong, and where everyone has maximum access to services and facilities to help them succeed.

2020-21 Budget Savings

Due to a \$6.3m deficit in 2018-19, Council implemented a 2.5% efficiency program across all of its services. The program has been successful in reducing the \$6.3m deficit to a forecasted \$0.5m deficit, without the need for removing services. Since this measure was introduced, there has been further downturn in economic conditions that has impacted the income received by Council (mainly interest of \$1.5m in a two year period) and lower rates growth than previously experienced. Council has also observed large increases in waste disposal costs and depreciation costs. The combination of these factors has led to a further strain on the budget surplus.

To ensure maintenance of a budget surplus in the current conditions, Council has introduced budget savings to avoid the need to reduce the capital renewal and to maintain financial sustainability. As reported in these budget papers, there is a negative unrestricted cash balance and no available cash balance to absorb the decline in economic conditions.

To achieve a surplus, Council has included \$6.8m in targeted budget saving initiatives. This is targeted to ensure Council maintains core services and does not cut costs from them, but also has the opportunity to review all services delivered. The savings program reviewed all services and set a score with the following criterion:

- Why do we do it?
- What is the community satisfaction with the service?
- How important is the service to the whole LGA?
- What is the relative net cost to deliver the service?

Council has 216 identified services which have been ranked, resulting in 44 of the services scoring below 50/100. Council has targeted the low scoring services for savings. This program will evolve in the coming years and will depend on the surplus Council can achieve. This process will be a key part of Council's decision making moving forward.

A summary of the initiatives to save \$6.8m are as follows:

- \$2.7m improvement to Children Services. This will reduce the deficit from \$7.9m to \$5.2m. This is a combination of increasing the fees and new efficiency measures in the cost of operations. Council has set minimum KPI profit targets as this is a declared business activity that needs to comply with OLG guidelines in relation to Competitive Neutrality. These improvements are substantial but will

reverse the \$1.5m negative trend in 2018-2019 and look to improve the business activity.

- \$2.4m impact to external service directorates including Works and Infrastructure, Community Development and Environment and Planning. The only service being cancelled is the community mulching service which was previously approved by Council. There has also been a 50% reduction to the community grants program.
- \$1.7m impacting internal corporate costs due to ongoing efficiency programs.

The Recurring Budget and Capital Works

- The recurring budget surplus is \$1.48m, this is calculated by adding back \$1.2m cost of elections and \$0.35m profit on sale which are one-off costs. Balancing the recurring budget is the target for Council as this is what impacts long term financial sustainability.
- Budget surplus \$0.58m, this is a statutory budget position.
- \$34.7m in renewing infrastructure. The building and infrastructure ratio for 2020-21 is 121%
- \$19.1m in facility renewals and upgrades including \$8.5m for pool
- \$10.6m in playground / parks renewals and upgrades
- \$26.4m comprising of roads renewals, new foot paths and drainage works
- \$107m in cash reserves. The closing balance of working capital is forecast to be \$5m.

COMMUNITY ENGAGEMENT

The *Draft Operational Plan 2020-21* is proposed to be exhibited for 28 days, during which time the community will be invited to provide feedback to Council on the Draft Plan. Council aims to consult extensively with the community during the public exhibition period and has the following engagement activities planned:

- Online engagement activities
- Social media posts
- Council newsletters and e-newsletter
- English and Non-English newspaper advertisements

Results of the engagement including reach and number of submissions will be reported to Council when the draft plan is proposed for final adoption in June 2020.

POLICY IMPLICATIONS

The *Operational Plan 2020-21* will set the major policy direction for Cumberland City Council from 1 July 2020 to 30 June 2021 once adopted by Council. This plan includes principal activities, budget, capital works, annual charges, pricing policy, and fees and charges for this timeframe. Major changes to these forecasted activities and expenditure requires Council approval and the re-exhibition of these documents to the public for a period of 28 days.



RISK IMPLICATIONS

Council would be at risk of failing its obligations under the Integrated Planning and Reporting provisions by not exhibiting the *Draft Operational Plan*, in accordance with the *Local Government Act 1993*.

FINANCIAL IMPLICATIONS

The documents contained in the attachments to this report form Council's annual budget and other key financial plans. These documents set Council's major financial goals for the 2020-21 financial year. Any activities that Council is to undertake during this time is required to be planned for in Council's budget.

ATTACHMENTS

1. Draft Operational Plan 2020-21 [↓](#) 
2. Draft Pricing Policy, Fees and Charges 2020-21 [↓](#) 

**DOCUMENTS
ASSOCIATED WITH
REPORT C04/20-408**

**Attachment 1
Draft Operational Plan 2020-21**



Delivery Program 2017 – 2021 (Year 4)

Draft Operational Plan 2020 – 2021

Acknowledgement of Traditional Custodians

Cumberland City Council acknowledges the traditional custodians of this land, the Darug people, and pays respect to their elders both past and present.

DRAFT

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MESSAGE FROM THE MAYOR

Welcome to Cumberland City Council's Operational Plan for 2020-2021, which is the final year of the Delivery Program (2017-2021).

The Operational Plan outlines Council's plan to deliver services and projects and includes Council's projected budget for the financial year, showing Council's commitment towards fulfilling the community's vision for Cumberland City.

The plan focuses on a number of priority areas including:

1. Economic development and leadership
2. Liveability and community
3. Services
4. Strong governance
5. Building the community
6. Staying local, connected and decentralised

I'm pleased that Council is making great progress in each of these areas and has adopted a 'back-to-basics' approach to ensure ratepayers are at the centre of everything we do.

Cllr Steve Christou
Mayor



MESSAGE FROM THE GENERAL MANAGER

Cumberland City Council's Operational Plan 2020-21 is now in the fourth and final year of the Delivery Program 2017-21. This document outlines the key activities that Council will undertake in the year ahead.

As an organisation, Council has matured significantly over the past 3 years and is now strongly focused on building on the many achievements accomplished to date. This Operational Plan presents projects of significant importance planned for the year ahead to ensure that we maintain a strong momentum in moving our community towards its vision for the future.

This year there is particular emphasis on financial management, to ensure that Council can continue to provide high quality services both sustainably and efficiently. This will involve Council reviewing its package of service offerings, and implementing robust long term planning initiatives to assist in meeting the challenges of population growth.

The last three years have presented numerous challenges for Council and the coming year sees a consolidation of many of the solutions identified to address these.

With this having been the first term of a new Council, I am proud of what Cumberland City Council has achieved for our community, by ensuring we have worked diligently to deliver these services in a manner consistent with our values of being determined to succeed, inclusive in our approach and progressive in our outlook.

Council looks forward to working with the community to develop the Community Strategic Plan and associated Delivery Program for the next four year period.

Hamish McNulty
General Manager

PART 1 Introduction

Welcome to the Cumberland City Council Operational Plan 2020-2021, which is the last year of the four year Delivery Program 2017-2021. The Delivery Program and Operational Plan are Council's response to the community's priorities as identified in the Cumberland Community Strategic Plan 2017-2027, developed through extensive community engagement. These documents set out how Council plans to deliver services and key projects to help move the community towards their vision for the future. These plans also outline the ways in which Council will be resourced to sustainably deliver these activities and how we will measure and report on progress.

Council is committed to delivering quality services and timely programs to the community in a cost effective manner while allocating funding for major capital works. Council will work within its financial means to maintain assets and infrastructure including local roads, footpaths, cycleways and bridges, as well as parks and sportsgrounds, stormwater drainage and community facilities.

THE INTEGRATED PLANNING AND REPORTING FRAMEWORK

Under the NSW Local Government Act 1993, councils are required to develop a hierarchy of plans known as the Integrated Planning and Reporting (IP&R) Framework.

Councils undertake long term planning that is based on community engagement and the framework is designed to help councils plan sustainably for the future.

The IP&R Framework is designed to give Council and the community a clear picture of:

1. Where we want to go (Community Strategic Plan)
2. How we plan to get there (Delivery Program, Operational Plan and Resourcing Strategy)
3. How we will measure our progress (Quarterly, Annual and End-of-Term Reporting)



THE PLANS IN THE IP&R FRAMEWORK

The plans in the IP&R Framework ensure that Council's activities are aligned with community priorities, are sustainably resourced and all progress is measured and reported.

The Cumberland Community Strategic Plan 2017-27 (CSP) was developed using data from extensive community engagement during which a vision for Council was established, supported by six strategic goals that help Council align activities to achieve this vision, and to measure progress.

The four-year Delivery Program and the Operational Plan are informed by the CSP which contains community priorities and strategic goals for achieving them. Key projects within the service areas are aligned directly to the six strategic goals and the outcomes and activities the community would like to see achieved.

This means all the projects scheduled in the plan contribute towards achieving an outcome the community has identified as a priority. These connections are shown as an icon in the first column of the key projects table in each service area within this plan.



HOW PROGRESS IS MEASURED AND REPORTED

Under the Local Government Act 1993, councils are required to ensure that progress reports are provided to the Councillors with respect to the principal activities detailed in their plans. A range of community satisfaction indicators are utilised to measure Council's progress towards achieving the community's vision and goals as set out in the CSP. The annual Community Satisfaction Survey is prepared by an independent consultant each year and assists Council with tracking its performance.

The IP&R Framework requires councils to measure progress in delivering the activities set out in the Operational Plan through Quarterly Performance Reports. These reports provide highlights from the quarter for the service areas as well as performance measure updates status updates on key projects. The highlights and achievements from the Quarterly Performance Reports are summarised at the end of the financial year in the Annual Report which also contains key statutory reports and the audited financial statements.

Internally, Council tracks its effectiveness in the delivery of its business with a range of measures for each Directorate and Unit in the organisation. This data is used to help make informed decisions about resourcing, and to track trend data for how Council is performing against the standards that have been adopted.

Cumberland City Council prepares the End-of-Term Report at the end of each Council term. The End-of-Term Report is produced showing progress towards, or regression from, the six strategic goals identified in the CSP during that time.



PRIORITY AREAS OF THIS PLAN

During the development of the CSP and of the Delivery Program 2017-2021, several priority areas became evident for this term of Council. Council plotted these areas against the financial, political and demographic realities that face the Cumberland Local Government Area (LGA). These are summarised in the table below:

Councillor Priority Areas	Community Priorities	Community Satisfaction attention areas	Realities
Economic development and leadership	Sense of community	Planning for growth	Sydney-wide population increase
Liveability and community	Liveability	Managing development	NSW State Government planning decisions
Services	Safety	Safety and crime prevention	Reduced crime levels
Strong governance	Positive leadership based on community involvement in decision-making	Promoting pride in the area and a sense of unity	Change from the amalgamation
Build community	High quality and diverse range of green spaces	Appearance of the local area	Need for financial sustainability
Stay local, connected and decentralised	Local jobs	Long-term planning	Housing prices

MAJOR PROJECTS FOR 2020-2021

Project	2020/21 Budget
Merrylands CBD	\$10,000,000
Pools	\$8,500,000
New Foothpath Works	\$4,000,000
Granville Multipurpose Centre	\$4,800,000
Hyland Road Sporting Complex	\$750,000

Specifically, as well as delivering all services of the highest possible quality, using community engagement and public participation, Council will focus on the following priority areas throughout the life of this plan:

- Implementing high levels of customer service across the organisation
- Fostering economic development in the Cumberland area
- Improving the appearance and liveability of Cumberland and fostering pride in our area
- Ensuring all members of the community have equitable access to Council's facilities and programs
- Addressing our financial challenges for future success
- Building a stronger sense of community through events, festivals and programs that promote togetherness
- Improving public participation in decision-making through our engagement programs and committees
- Improving our role in regional leadership and connection with NSW State Government
- Planning appropriately for growth

WHERE THE RATES AND CHARGES GO

The table below shows how \$10 of residential rates and charges is spent across Council's Service Areas.

	Roads and Stormwater	\$2.86		Household Waste and Recycling	\$0.55
	Parks and Recreation	\$1.85		Community Facilities and Property	\$0.31
	Urban Planning and Development	\$0.81		Children's Services	\$0.27
	Community Programs and Events	\$1.37		Environmental Programs	\$0.28
	Libraries	\$0.63		Pools	\$0.27
	Regulatory Programs	\$0.60		Governance and Administration	\$0.20

HOW THIS PLAN IS RESOURCED

The Resourcing Strategy sets out Council's long-term strategy for facilitating the translation of the six strategic goals in the CSP into real actions for Council to implement. The Resourcing Strategy integrates Council's community engagement, community planning, financial planning, asset planning, workforce planning and digital technology planning to provide the community with clear and detailed information on how Council plans to sustainably resource the commitments it has made in the four year Delivery Program.

The Resourcing Strategy can be found on Council's website under Corporate Planning and consists of four parts:

- The Long-Term Financial Plan
- The Workforce Management Plan
- The Asset Management Strategy
- The Connected Cumberland Digital Strategy

Population growth continues to be strong in Cumberland due in part to ongoing property development in suburbs close to railway lines. This increase in population will increase rates due to Council which in turn will support Council to maintain an ongoing surplus of sufficient funds to be invested in new infrastructure and services required to support this growth in population.



	GROWTH FORECASTS ¹			
	2021	2026	2031	2036
Population	260,173	279,636	293,373	304,811
Change in Population	34,121	19,463	13,737	11,438
Average annual change	2.85%	1.45%	0.96%	0.77%
Dwellings	84,211	91,401	96,827	101,510
Change in Dwellings	11,220	7,190	5,426	4,683

¹ Source: Forecast population, households and dwellings. Compiled and presented in forecast.id

Cumberland Now

COMMUNITY DEMOGRAPHICS

The Cumberland area is one of the most culturally diverse and vibrant LGAs in NSW with a population of around 250,000 people. Cumberland is known for its international food, its welcoming community events and festivals, its high-quality community programs and its extensive network of green spaces. The community is diverse with many young families who are professionals, speak multiple languages and have a range of backgrounds and experiences that contribute to Cumberland's unique flavour.

Cumberland is situated 25km from the Sydney CBD, located between Parramatta and Sydney and is accessible to various distribution catchments across metropolitan Sydney. It is well connected by the orbital and arterial road networks.

Cumberland has a strong local identity which it derives from a network of town centres that foster small and medium businesses. Council is actively managing a transition away from traditional heavy industries, towards the industries of the future by using modern approaches to land use planning encouraging local jobs, culture and industry.

WHO WE ARE



48.6%
Females

你好

?

66%
speak a
language other
than English
at home



56.9%
are
employed
full-time



51.4%
Males



41.4%
of households
are couples
with children



77.8%
of the
population has
a nominated
religion



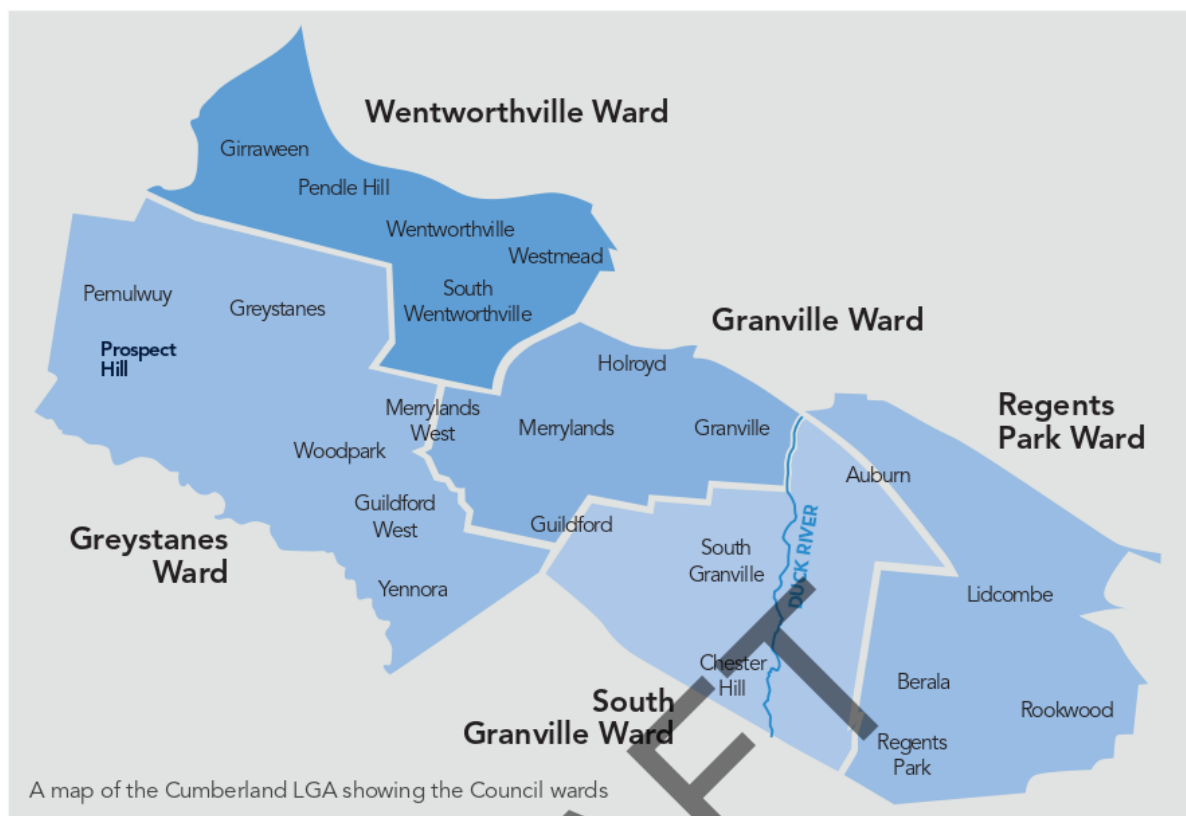
9.9%
are aged
25 to 29
years



72.4%
are
Australian
citizens



11.1%
actively
volunteer



ECONOMIC PROFILE

Cumberland's local economy contributes an estimated \$10.85 billion to the NSW economy, representing 1.9% of the Gross State Product. The Cumberland economy provides 85,859 local jobs in over 23,251 businesses which is 9.8% of Greater Western Sydney's employment.

The main industries in Cumberland LGA contributing to approximately 65% of local employment are:

- Manufacturing: 18.5% or 15,850 local jobs
- Retail trade: 11.4% or 9,806 local jobs
- Transport, postal and warehousing: 10.7% or 9,189 local jobs
- Wholesale trade: 10.2% or 8,759 local jobs
- Construction: 9.7% or 8,350 local jobs
- Healthcare and social assistance: 7.5% or 6,401 local jobs
- Education and training²: 7.3% or 6,227 local jobs

Compared to other LGAs, Cumberland appeals to these sectors as a destination due to accessibility to various distribution catchments across metropolitan Sydney.

² Source: National Institute of Economic and Industry Research (NIEIR) ©2016. Compiled and presented in economy.id

Cumberland City Council recognises the opportunity to transition the area's economy into higher order and productive industries and the knowledge-intensive economy. Council actively seeks to leverage its employment and innovation lands to increase economic efficiencies and ultimately grow Cumberland's local economy to help create more local employment and investment.

	Cumberland City Council	Greater Sydney	NSW	Australia
<i>Median age</i>	32	36	38	38
<i>Medium and high density housing</i>	43%	44%	33%	27%
<i>Median weekly household income</i>	\$1,377	\$1,745	\$1,481	\$1,431
<i>Household renting</i>	39%	33%	30%	29%
<i>Households with a mortgage</i>	29%	32%	30%	32%
<i>Overseas born</i>	52%	37%	28%	26%
<i>Unemployment rate</i>	9.5%	6.0%	6.3%	6.9%
<i>Participation rate (Population in labour force)</i>	56%	62%	59%	60%
<i>Public transport (to work)</i>	26%	23%	16%	11%

* Data sourced from Profile.ID

A snapshot of Cumberland City Council

	5 aquatic facilities		260.6 ha of parks
	47 parks with sports fields		335.1 ha of sportsgrounds
	17 education and care centres		700 ha of green space
	10,735 m ² of community floor space		202 playgrounds
	8 libraries		46 outdoor courts (39 netball and 7 basketball)
	Auburn Botanic Gardens		41 cricket wickets
	622 km of roads		Town centre cleansing
	164 buildings and facilities		Mobile problem waste collection services
	A program of 12 major events plus civic and community events		2 customer service centres
	Regulation of food services		Swim safety programs
	829 kms of footpaths		Extensive school holiday programs
	Lifelong learning programs		Household waste and recycling services

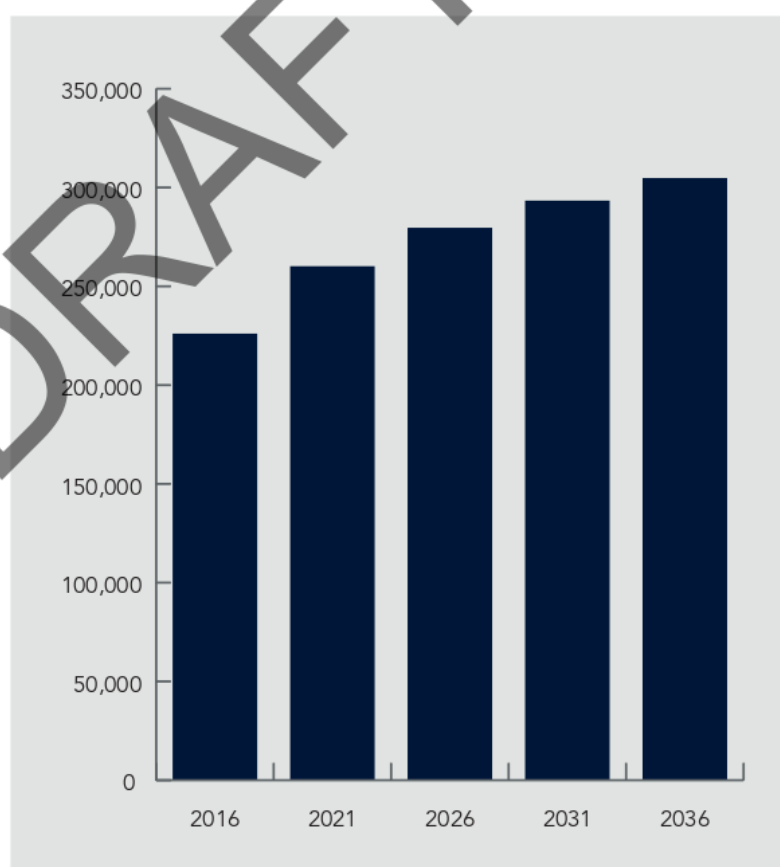
Cumberland into the Future

FORECAST POPULATION

Cumberland is enjoying population growth, new infrastructure plans and a changing economic landscape that presents opportunities for industry, culture and city planning.

The Cumberland population is forecast to grow by approximately 30% over the next 20 years to reach approximately 305,000 people by the year 2036⁴, leading to a need for strategic planning for population density, infrastructure, projects and programs that cater for this growth. Significant increases are forecast for couple families with dependants, which means that young families will be attracted to Cumberland and will continue to grow in number over the next 20 years. Access to education, care and services for young people will be among our community's highest priorities.

Cumberland City Council area



⁴ Source: Population and household forecasts, 2016 to 2036. Compiled and presented in economy.id

WARD GROWTH

Cumberland's wards are expected to experience significant growth over the next 20 years as shown below:

Ward	Forecast Population Increase	Percentage Increase
Wentworthville	19,810	54%
Regents Park	13,400	40%
Granville	21,000	32%
South Granville	13,500	31%
Greystanes Ward	2,623	6%

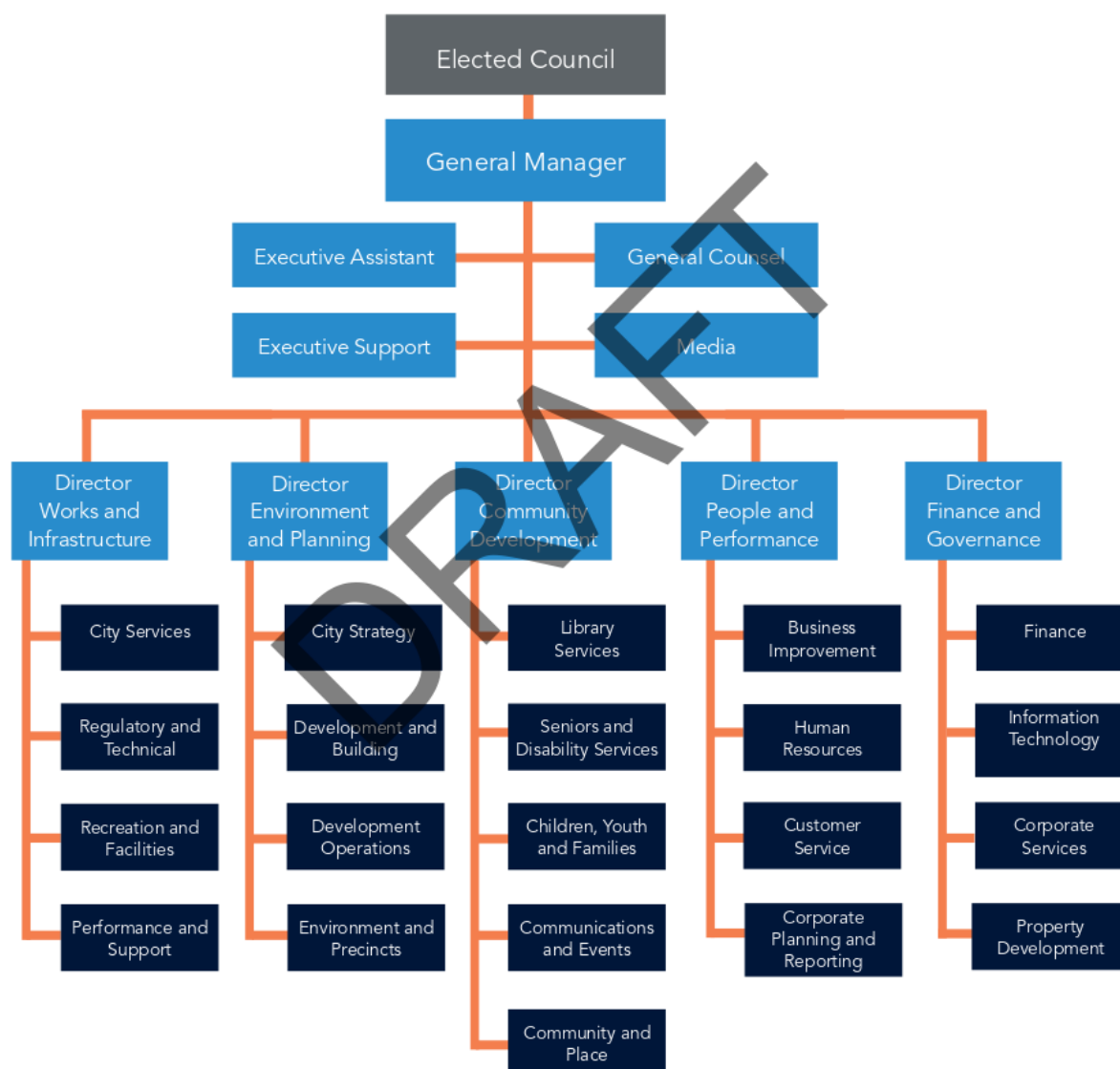
POTENTIAL INFLUENCES ON THE FUTURE – WHAT COUNCIL IS PLANNING WITH REGIONAL PARTNERS

- Increased population growth creating higher population density
- Increased demand on existing infrastructure and services
- Climate change and the effects of urban development on natural environment areas
 - Urban heat island effect
 - Western Sydney will be hotter in summer and colder in winter
 - Higher energy prices
- Economic changes
 - Industries of the past giving way to emerging industries
 - Impact on income growth
 - Emerging tourism and trade markets in the Asian region
 - Tourism in Western Sydney
 - Ageing population and the opportunities it presents to industry
 - Cumberland Employment and Innovation Lands Strategy successfully manages a transition away from the heavy industry of the past towards emerging creative and advanced manufacturing and logistics industries of the future
- Technology changing the way we live, work and plan cities:
 - Autonomous electric cars
 - Car and bike sharing
 - Emerging industries
 - Commuting to areas other than the Sydney CBD
- Expectations from the community:
 - Service standards
 - Council as a community guardian and advocate rather than a service provider
 - Increased need for a diverse range of community spaces to service changing living habits such as multi dwelling units
 - Increases in Cumberland socio-economic rating, increased education leading to increased incomes, leading to a trend towards different purchasing habits and the need for different services locally
- Multicultural diversity
- Need for greater city resilience due to:
 - Chronic stresses on our region and LGA
 - Shocks to our LGA
- The new Western Sydney Airport and Aerotropolis
- Outcomes from the Greater Sydney Region Plan and Central City District Plan

About Council















THE ORGANISATION

Cumberland City Council currently has approximately 950 employees responsible for providing services, programs and projects across the 72 km² to 250,000 residents. The structure of the organisation is shown below:



ELECTED REPRESENTATIVES

Cumberland has a total of 15 elected representatives across five wards, who have the responsibility to represent residents, set the broad strategic direction for Council, allocate resources and monitor performance. Current Councillors will serve until the September 2020 Local Government Elections.

Granville Ward	 Councillor Steve Christou Mayor	 Councillor Ola Hamed	 Councillor Joseph Rahme
Greystanes Ward	 Councillor Greg Cummings	Seat vacated by Former Councillor Ross Grove. Will remain vacant until after September 2020 election.	 Councillor Eddy Sarkis Deputy Mayor
Regents Park Ward	 Councillor Ned Attie	 Councillor George Campbell	 Councillor Kun Huang
South Granville Ward	 Councillor Glenn Elmore	 Councillor Paul Garrard	 Councillor Tom Zreika, OAM
Wentworthville Ward	 Councillor Lisa Lake	 Councillor Suman Saha	 Councillor Michael Zaiter

WHAT MAKES CUMBERLAND UNIQUE?

- Cultural diversity
- Network of town centres
- Proximity to Parramatta CBD
- Proximity to Western Sydney and the Blue Mountains
- Young population
- Changing economic outlook
- Access to major infrastructure
- Access to Sydney Olympic Park
- Amount of green space

COUNCILLOR TERM PRIORITIES

The elected representatives for Cumberland, in consultation with the community, set the strategic direction for Council, set policy and oversee the affairs of Council. These priorities form the medium-term priorities of Council which inform the Delivery Program and each Operational Plan. The Councillors are focused on the following areas during this term of office:

- Increasing opportunities for businesses and jobs in Cumberland
- Maintenance, beautification and cleanliness of the LGA
- Economic development
- Taking a more advanced role in regional leadership
- Increasing the liveability of Cumberland
- Better design to help ensure the community experiences the positive effects of population growth
- Environmental sustainability and a greener community
- Better heritage control and recognition of Indigenous history in asset management
- Increasing green and recreational space in Cumberland
- Focus on services that support young families
- Increasing accessibility of facilities
- Strengthening the current and financial position of Council
- Increasing the confidence of the community in Council leadership
- High-quality customer service through all Council services
- Building a positive and united community identity for Cumberland that embraces and leverages our diversity
- Ensuring Council listens to the community
- Building a sense of community
- A focus on engaging young people in Cumberland
- Better place management
- Strengthening connections with other levels of government



SHARED VISION AND VALUES

Cumberland Community's Vision for the Future

Council's vision statement summarises what the residents of the Cumberland LGA want for the area now and over the next 10 years.

It captures all of the priority areas identified from the Community Engagement Program, as part of the Cumberland Community Strategic Plan 2017-2027 resulting in six strategic goals that underpin the values:

Welcome
Belong
Succeed

- A great place to live
- A safe accessible community
- A clean and green community
- A strong local economy
- A resilient built environment
- Transparent and accountable leadership.

Cumberland City Council's Organisational Vision

Build a **unified organisation**
while continuing to
do **great work**
with our **community**

Council is committed to ethical business practices, as part of its key principles contained within Council's Code of Conduct including: Leadership, Selflessness, Impartiality, Openness and Honesty.

As part of this commitment, Council will ensure:

- Business dealings are conducted ethically
- Communication will be transparent and open to public scrutiny whenever possible
- All Council decisions and considerations will be based on merit and made in a fair and impartial manner
- Potential conflicts of interest will be ethically managed.

Cumberland City Council's Organisational Values



We are determined
to succeed



We are inclusive
in our approach



We are progressive
in our outlook

BUDGET SUMMARY

The 2020/21 Cumberland City Council budget projects a net surplus of \$0.56 m before Capital Contributions. The recurring budget surplus after one-off adjustments is \$1.76 m.

	FY 2019-2020 Forecast \$'000	FY 2020-2021 Forecast \$'000
Net Surplus Before Capital Contributions	3,683	565
Adjustments*	(3,764)	1,200
Profit On Sale	(500)	(350)
Recurring Budget Surplus	(580)	1,415

*FY 2019-2020 adjustments are for bond income and FY 2020-2021 is one-off election expenses of \$1.20 m.

The budget complies with the Financial Sustainability Policy and has a fully funded four-year Capital Works Program.

The budget is transparent in providing information on how Council allocates rates income for the next four years, as per the Cumberland Community Strategic Plan 2017-27.

Council's 2020/21 budget has been prepared using the following assumptions:

Profit and Loss

Income is expected to increase by \$6.10 m or 3% due to:

- Rates having been set in accordance with the Rates Pegging Limit set by the Independent Pricing and Regulatory Tribunal (IPART).
- Domestic Waste Management charges have been increasing to cover the costs of delivering the service.
- No increases being applied to the Stormwater Management Levy as it is capped by amendment 2005 of the Local Government Act 1993.
- User fees (excluding statutory set fees) increasing at an average of 5% for non-statutory charges. The statutory fees are set as per NSW Government directive.
- A projected reduction in the Operating Contribution of \$4.20 m or 18%.
- Capital Contribution for Section 7.11 Developer Contributions projected to increase by \$4.20 m or 28.5%, in line with expected development under the new Cumberland Contributions Plan.

Expenses are expected to increase by \$1.30 m or 1% due to:

- Council's decision to reduce its staffing numbers for 2020/21 in order to maintain a sustainable financial position. The budget also incorporates an estimated 2.5% increase for the new Local Government (State) Award, being the cost of a new salary system that included reduced hours for outdoor staff, award recognition and improved learning and development.
- Expected increase in Materials and Contracts of \$2.30 m in line with required service levels.
- Other Expenses to decrease by \$0.30 m due to planned savings in this category of expenses.

Cash Flow and Funding

The proposed capital expenditure for 2020/21 is \$60.70 m, which includes new and major capital projects worth \$25.90 m. Council's key capital projects include:

- \$13.29 m in major drainage upgrades to Merrylands CBD, new traffic facilities and bridges for the Cumberland area.
- \$8.39 m in upgrades to Cumberland parks, Girraween Park amenities, Hyland Road Sporting Complex and improvements to Pendle Hill Wetlands.
- \$4.80 m in new and major works for the Granville Multipurpose Community Centre, Library and Regional Galleries.
- Council plans to use Section 7.11 reserves of \$12.80 m and other reserves of \$21.80 m to fund the Capital Works Program.

CUMBERLAND BUDGET FORECAST TABLE FOR 2020/21

	Forecasted LTFP Budget 2020-2021 \$'000	Proposed Budget 2020-2021 \$'000
OPERATING INCOME		
Rates and Annual Charges	138,995	140,687
User Charges	30,584	29,129
Investment and Interest Revenue Received	5,104	3,068
Grants Subsidies and Contributions	21,725	18,708
Other Operating Income	15,278	13,295
Total Operating Income	211,687	204,887
OPERATING EXPENDITURE		
Employee Costs	91,033	86,149
Materials and Contracts	59,987	61,275
Borrowing Costs	1,261	1,030
Depreciation	33,513	33,579
Other Operating Costs	23,394	22,290
Total Operating Expenditure	209,188	204,323
OPERATING RESULT BEFORE CAPITAL INCOME - (SURPLUS)/ DEFICIT	2,499	565
RECURRING BUDGET SURPLUS/DEFICIT	(581)	1,410
CAPITAL EXPENDITURE		
Capital Works Program	58,715	60,693
Total Capital Expenditure	58,715	60,693
FINANCED BY		
Rates, Depreciation and General Working Capital	29,808	26,044
S.7.11 Reserve Funds	11,135	12,827
External Reserves	2,637	2,637
Internal Reserves	15,135	19,185
Total Capital Funding	58,715	60,693

DELIVERING THROUGH SERVICE AREAS

The table below provides an overview of Council's 12 Service Areas:

<p>1. Community Programs and Events</p> <p>This service provides a wide range of cultural, social and community-focused programs and events that promote social inclusion, increase community wellbeing and foster positive connections within the community.</p>	<p>2. Roads, Stormwater and Street Cleaning</p> <p>This service maintains local roads and infrastructure to the highest standard as well as managing stormwater and drainage around the local area. It ensures public places are clean and attractive with a schedule of street cleansing services.</p>
<p>3. Parks and Recreation</p> <p>This service provides and maintains an extensive network of accessible and sustainable parks, open spaces, sportsgrounds, playgrounds, bush reserves and gardens for the Cumberland area.</p>	<p>4. Environmental Programs</p> <p>This service provides a wide range of waste education and environmental initiatives to ensure the long-term sustainability of Cumberland's natural environment as well as engaging children and families in community-focused education programs.</p>
<p>5. Household Waste and Recycling</p> <p>This service provides efficient waste collection and regular clean up services to ensure Cumberland is a clean, green, attractive and usable area for residents.</p>	<p>6. Children's Services</p> <p>This service provides quality education and children's services to meet the needs of the child, their families and the community including long day preschools, before and after school programs, school holiday programs, occasional care and family day care services.</p>
<p>7. Urban Planning and Development</p> <p>This service provides strategic planning and development services to ensure developments are well coordinated and land is used in the best way for the entire community.</p>	<p>8. Regulatory Programs</p> <p>This service regulates and enforces health and safety standards across Cumberland by enforcing local laws, regulations, policies and guidelines to safeguard the health and safety of all residents.</p>
<p>9. Libraries</p> <p>This service provides a network of eight modern and well-resourced libraries to promote community learning with educational, recreational and development programs.</p>	<p>10. Pools</p> <p>This service provides world-class recreational facilities to promote the health and wellbeing of the community, including aquatic centres, swim programs, sporting events and family leisure activities.</p>
<p>11. Governance and Administration</p> <p>This service provides effective civic leadership underpinned by a foundation of good governance to ensure decision making is transparent and accountable and that organisational activities are honest and free from fraud or corruption.</p>	<p>12. Community Facilities and Properties</p> <p>This service provides access to a large number of community facilities to deliver social, cultural and recreational programs for the use of the whole community.</p>

PART 2 Introducing the Plan

Structure of the 12 Services

The 12 Key Service Areas are:

1. Community Programs and Events
2. Roads, Stormwater and Street Cleaning
3. Parks and Recreation
4. Environmental Programs
5. Household Waste and Recycling
6. Children's Services
7. Urban Planning and Development
8. Regulatory Programs
9. Libraries
10. Pools
11. Governance and Administration
12. Community Facilities and Property

The Delivery Program is where Council takes ownership of the six strategic goals in the Cumberland Community Strategic Plan 2017-27 and together with the Resourcing Strategy, assigns the necessary resources to meet these community outcomes. The Delivery Program is structured so that the elected representative's priority's for their term are reflected, and Council can work towards achieving these priorities by completing key projects across the life of the Delivery Program and more specifically, during each year of the Operational Plan.

Council's Delivery Program shows the frontline services of Council through 12 Service Areas with detailed service plans which contain the following:

- A service profile which explains what the service does and why it is provided.
- Four-Year priority areas which comprise of the Councillor's priorities for their term aligned with community satisfaction requirements.
- Ongoing business activities and the corresponding service delivery standards which are the general requirements to maintain the service level of that area on a business as usual basis.
- Service performance indicators and the targets to achieve these in order to measure how well or otherwise the service area is working towards the community priorities.
- Key Projects across the four year program, aligned to the CSP and for which Operational Plan year they are planned to be delivered.
- Detailing capital projects for each Service Area.
- Financial data showing income and expenditure for each service area.

The internal services which assist in the delivery of the frontline services, are summarised as Corporate Services and are not covered in detail in this plan. Performance of internal services are measured as part of internal business plans and are reported to Council's Executive Team on a quarterly basis. These internal services consist of the following:

- Finance
- Human Resources and Organisational Development
- Payroll
- Corporate Planning
- Procurement
- Business Improvement
- Communications
- Administration
- Record Management
- Information Technology
- Depot Operations
- Executive Support and Internal Ombudsman

ICONS LEGEND – COMMUNITY STRATEGIC PLAN DRIVERS

Strategic goals	Icon	Outcomes
A great place to live		We have positive connections within our local community through our local programs and services that reflect our unique identity
		We have high-quality community facilities that fit our purposes
		We live healthy and active lifestyles
A safe accessible community		We feel safe in all areas of Cumberland at all times
		We have equal access to local services and facilities
		Council operations support a healthy community
A clean and green community		We have great natural and green spaces that suit a variety of uses
		We value the environment and have measures in place to protect it
		Our public places are clean and attractive
A strong local economy		We have a strong and diverse local economy supported by a network of small business
		We have access to jobs locally and in our region
		We have access to great local education and care services
A resilient built environment		We have vibrant entertainment precincts
		Our planning decisions and controls ensure the community benefits from development
		We have a range of transport options that connect our town centres and to wider Sydney
Transparent and accountable leadership		We are proud of our political leadership
		Council acts as a community guardian through responsible and effective operational administration
		Decision-making is transparent, accountable and based on community engagement

1. Community Programs and Events

Council is determined that everyone can belong in the Cumberland community. Council's community programs and events promote social inclusion, increase social wellbeing and foster connection between the people and places of Cumberland LGA. The community is an active stakeholder in planning and implementing this schedule, ensuring their needs and priorities are addressed. Other programs strengthen the capacity of local community leaders and create opportunities for residents to volunteer. Council provides a wide range of cultural, social and community focused projects and programs aimed at access, inclusion and harmony. This service area helps increase the liveability and sense of community in the Cumberland area.

Four-Year Priority Areas

- Community advocacy
- Ensuring Cumberland is a liveable place
- Services that support young families
- Community events that promote inclusion
- Building a positive community identity and sense of community
- Ensuring young people are engaged
- Community safety and crime prevention
- Economic development
- Development of more local business and jobs

Ongoing Business Activities	Service Delivery Standards
■ Implement the Cumberland Youth Strategy	■ 100% of Year 3 implementation plan actions implemented
■ Implement the Cumberland Events Strategy	■ Council's Events Program implemented in line with Cumberland Events Strategy
■ Implement the Disability Inclusion Action Plan	■ 100% of Year 4 implementation plan actions implemented
■ Provide programs and support to local community groups and organisations to develop grant submissions that respond to community needs	■ Council's Grants Program implemented in line with Community Grants and Donations Policy
■ Coordinate capacity building activities and social research, and deliver projects that meet the goals in the CSP	■ Deliver ten sector support initiatives per year
■ Provide arts facilities and programs that support local arts development	■ The Granville Multipurpose Centre Art Gallery present one exhibition and three public programs per quarter
■ Manage Council's Volunteers Program	■ Compliance to the National Volunteer Standards
■ Deliver community education programs to support new arrivals and respond to community needs	■ Deliver three community education programs per quarter
■ Deliver a range of social and recreational programs across a range of venues under Council's Lifelong Learning Program	■ Council's Lifelong Learning Program designed and implemented based on community feedback and evaluation
■ Implement the Cumberland Community Safety and Crime Prevention Plan	■ 100% of Year 3 implementation plan actions implemented
■ Implement the Cumberland Cultural Plan	■ 100% of Year 2 implementation plan actions implemented
■ Implement the Business Engagement Program to support local businesses in town centres	■ Deliver 16 Business Engagement Program initiatives per year












1. Community Programs and Events (continued)

Ongoing Business Activities (continued)	Service Delivery Standards (continued)
■ Implement the Cumberland Reconciliation Action Plan	■ 100% of Year 2 Plan actions implemented
■ Operate a broad range of services and initiatives for seniors that reflect the needs of our ageing community	■ Maintain 100% accreditation level against Community Care Common Standards and ensure compliance to the new Aged Care Quality Standards
■ Operate quality and specialised services for people with disability that reflect the needs and requirements of our community	■ Maintain compliance to the National Disability Standards and the National Disability Insurance Scheme (NDIS) Quality and Safeguarding Framework
■ Facilitate Community Engagement Programs and Advisory Committees to provide opportunities for community participation and input	■ Twelve Community Engagement Programs or Committees held per year

Service Performance Measures	Target
Community satisfaction levels met for Council festivals, events and programs delivered	3.85/5 Community Satisfaction score. (annually)
Percentage of young people participating in Council's youth programs that would recommend the program to another young person	>75%
Percentage of Council's youth programs that involve youth participation in their planning	>75%
Percentage of community reporting an improvement with their health and wellbeing after accessing Council's Seniors and Disability services	>80%
Number of customers accessing Council's Seniors and Disability services	1,760 >10% increase
Community satisfaction levels met with the provision of Seniors and Disability services	90% of active clients, reporting satisfaction as being met
Percentage of community organisations satisfied with support and capacity building initiatives provided	>75% (annually)
Small business satisfaction with Cumberland Business Support Program initiatives	3.5/5 Business Support Program Satisfaction (annually)
Amount of income generated through National Disability Insurance Scheme (NDIS) (Cumberland Lifestyles and Leisure Links & Social Inclusion)	\$320,000 annually
Number of transport trips provided to seniors	11,909 annually
Number of hours of social inclusion individual and group support programs provided to seniors and people with a disability	48,334 annually
Number of meals provided by Cumberland's Nutrition Services to seniors and people with a disability	39,120 annually
Number of visitors to staffed community centres (Auburn, Berala, Granville and Guildford) and number of visitors to the Granville Centre Art Gallery	300,000 annually 25,000 annually

1. Community Programs and Events (continued)

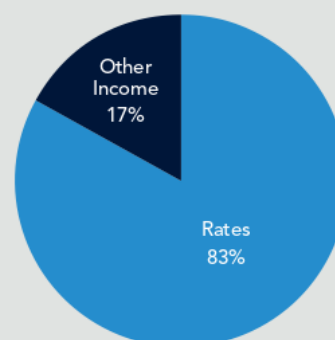
Key Projects

CSP Links	Key Projects	Responsible Officer	Timeframe			
			2017-18	2018-19	2019-20	2020-21
	Finalise Cumberland Youth Strategy	Director Community Development	X			
	Develop Cumberland Community Safety and Crime Prevention Plan	Director Community Development	X			
	Develop Cumberland Cultural Plan	Director Community Development	X	X		
	Develop and implement the Cumberland Reconciliation Action Plan, including the appointment of a dedicated Aboriginal Community Education and Programs Officer	Director Community Development		X		
	Deliver the CCTV in Public Spaces Program expansion project	Director Community Development		X	X	
	Complete and implement a review of Council's Seniors Units for Independent Living	Director Community Development	X	X		
	Prepare a Business Engagement Program to support local businesses in town centres	Director Community Development	X	X		
	Expand the Place Management Model across the LGA	Director Community Development			X	
	Deliver economic development initiatives to promote local economic growth	Director Community Development			X	X
	Deliver the Peacock Gallery and Auburn Artist Studio expansion project	Director Community Development			X	
	Implement year 5 of the Cumberland Youth Strategy 2017-2021	Director Community Development				X

Income and Expenditure

Community Program and Events Services	2020/21 \$'000
Income from Continuing Operations	
Rates and Annual Charges	15,233
User Charges and Fees	1,655
Other Revenues	143
Operational Grants, Contributions and Donations	1,382
Internal Income	0
Total Income from Continuing Operations	18,413

Income at a glance 2020/21 %

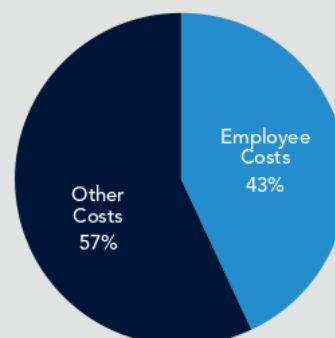


1. Community Programs and Events (continued)

Income and Expenditure

Community Program and Events Services	2020/21 \$'000
Expenses from Continuing Operations	
Employee Costs	8,008
Materials and Contracts	329
Other Expenses	4,011
Internal Expenses	6,065
Total Expenses from Continuing Operations	18,413
Surplus/(Deficit) from Continuing Operations	0

Expenses at a glance 2020/21 %



Cumberland Community Events Program 2020-2021

Cumberland City Council's Community Events Program aims to celebrate and enhance community life in the Cumberland LGA. A strong program of community events is key in activating and enlivening our town centres and public spaces, and bringing to life the personality of our local neighbourhoods. Council's events provide a unique platform to express and learn about our rich and diverse cultures. They also present an evolving opportunity to support and partner with our businesses to build a stronger local economy. Most importantly, our events help strengthen our local community by creating connections and building a positive profile of the Cumberland area.

What do community events do for the Cumberland community?

Council's annual Community Events Program seeks to:

1. **Activate our places** by renewing and bringing to life the personality of our public places and neighbourhoods, creating vibrant entertainment precincts that make Cumberland a great place to live and visit.
2. **Celebrate our community** by enhancing our unique community identity, recognising our diversity as our strength, actively welcoming people to the area and engaging people in community activity to promote a sense of belonging.
3. **Engage and connect residents** by creating new connections and a shared understanding between people to bring us together as one community.
4. **Build a positive profile** by promoting a positive image of the Cumberland area and its people through showcasing it as a place with unique cultural experiences and assets that attract visitors and create local economic development opportunities.
5. **Promote partnership** by working collaboratively with community, business and other key stakeholders to develop productive relationships that add value and generate benefits for the community.



1. Community Programs and Events (continued)

Community Events Program 2020-2021*

Date	Event	Location
Aug 2020	Sydney Cherry Blossom Festival	Auburn Botanic Gardens, Auburn
Nov 2020	Diwali Street Celebrations	Wentworthville Town Centre, Wentworthville
Dec 2020	Christmas in the Gardens	Auburn Botanic Gardens, Auburn
Dec 2020	Seniors Ward Christmas Lunches (Five)	Various locations across Cumberland (One per Ward)
Jan 2021	Granville Train Disaster Memorial	Carlton Street, Granville
Jan 2021	Australia Day Community Celebration	Holroyd Gardens, Merrylands
Feb 2021	Lunar New Year Festival	Auburn Central Forecourt and Auburn CBD
Feb 2021	Seniors Festival	Various locations and events across Cumberland
May 2021	Youth Week	Various locations and events across Cumberland
May 2021	Cumberland Reconciliation Day	Prospect Hill, Penrith
May 2021	Ramadan Street Food Festival	Auburn Town Centre, Auburn

*These events are subject to change as advice is received regarding measures around COVID-19 and large gatherings



2. Roads, Stormwater and Street Cleaning

Council is determined to maintain its infrastructure to the highest standards in a sustainable and strategic way. Council maintains the local roads in the Cumberland LGA through a program of capital works and precinct audits and by responding to the individual requests of residents. Council also manages an extensive system of stormwater drains, while implementing scheduled street cleansing services to ensure public places are clean and attractive.
















Four-Year Priority Areas

- Increasing community pride in our public places
- Increasing community satisfaction with the appearance of local areas
- Maintaining and increasing satisfaction with car parking, traffic and road safety, local roads, footpaths, stormwater management and maintenance and cleaning of town centres
- Ensuring Cumberland is a liveable place

Ongoing Business Activities	Service Delivery Standards
■ Road Maintenance Program	■ Ongoing maintenance within agreed timeframes as part of the program schedule and arising from precinct road audits undertaken four times a year
■ Footpath/Kerb and Gutter Maintenance Program	■ Trip hazards made safe within a 24 hour period ■ Ongoing maintenance within agreed timeframes as part of the program schedule and arising from precinct road audits undertaken four times a year
■ Drainage Maintenance Program	■ Daily program for pit inspection crews to document and schedule repairs ■ Response time for Customer Request Management System (CRMs) relating to drainage within three days
■ Street Cleaning Program	■ Town centres cleaned daily ■ Illegally dumped rubbish removed within 24 hours of reporting ■ Streets swept as per program schedule
■ Monitor condition of assets and develop programs to ensure accepted standard is maintained	■ Customer satisfaction at or above 4 for road and footpath assets (out of 5) ■ Customer satisfaction maintained at 3.75 or above for stormwater assets (out of 5) ■ Bridge assets maintained to an overall condition index of less than 3 (out of 5 with 1 being highest condition)
■ Manage local emergencies through the Local Emergency Management Committee	■ Respond to requests and emergencies as required within agreed timeframe
■ Graffiti Removal Program	■ 100% of reported graffiti removed within specified timeframes

2. Roads, Stormwater and Street Cleaning (continued)

Service Performance Measures	Target
Kilometres of local roads renewed	100% against planned
Number of potholes repaired	99% within agreed intervention levels
New footpath construction program completed	100%
Maintenance inspections of roads	Once every six months
Maintenance inspection of CBD/ high profile footpaths	Once every three months
Inspection of bridges	Once every six months
Number of stormwater pits inspected	140 per month
Maintenance and cleaning of town centres	Performance gap for community satisfaction below 0.8
Square metres of graffiti removed	100% of graffiti removed within timeframe
Number of instances of illegally dumped rubbish collected	100% completion of requests
Number of clean up services provided	Up to 200 services provided per day dependent on community bookings

Key Projects		Responsible Officers	Timeframe			
CSP Links	Key Projects		2017-18	2018-19	2019-20	2020-21
	Develop Transport and Stormwater Asset Management Plans	Director Works and Infrastructure	X			
	Design and acquisition for Merrylands Ring Road	Director Works and Infrastructure	X	X	X	
	Develop Pedestrian Access Management Plan	Director Works and Infrastructure		X	X	
	Develop Council's Public Place Cleansing Strategy	Director Works and Infrastructure		X	X	
	Investigate the widening of bridges over Duck River	Director Works and Infrastructure			X	
	Investigate options for bridges over Woodville Road	Director Works and Infrastructure				X
	Widening of Hector Street Bridge, Regents Park	Director Works and Infrastructure			X	X
	Widening of Boundary Road/ Wolumba Street Bridge, Regents Park	Director Works and Infrastructure			X	X
	Stormwater Drainage CCTV Audit	Director Works and Infrastructure		X	X	
	Merrylands CBD Revitalisation Project – Development	Director Works and Infrastructure			X	X
	Investigate options for bridges over Wellington Road	Director Works and Infrastructure				X
	Bridge Road Overbridge	Director Works and Infrastructure				X
	Granville Park Pavilion	Director Works and Infrastructure				X
	Merrylands CBD Drainage	Director Works and Infrastructure				X
	Wentworthville Memorial Swimming Centre	Director Works and Infrastructure				X

2. Roads, Stormwater and Street Cleaning (continued)



CAPITAL WORKS PROGRAM

ROADS AND STORMWATER	Type	Funding Type	2020/21 \$'000
Project Description			
Merrylands CBD	Major	Loan	10,000
Traffic	New	General	2,000
Bridges	Renewal	General	1,292
Roads Renewal	Renewal	General	4,390
Roads Special Rate Variation	Renewal	SRV	1,726
Stormwater Drainage	Renewal	Stormwater	1,487
Total			20,895

2. Roads, Stormwater and Street Cleaning (continued)

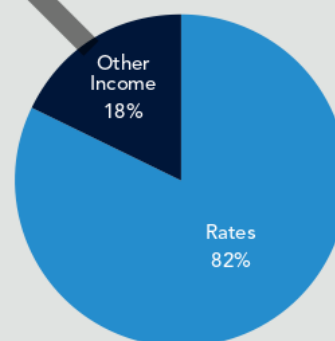
CAPITAL WORKS PROGRAM

FOOTPATHS AND CYCLEWAYS	Type	Funding Type	2020/21 \$'000
Project Description			
Footpaths New	New	General	4,000
Footpath Renewals	Renewal	General	616
Footpath Renewals SRV	Renewal	SRV	885
Total			5,501

Income and Expenditure

Road and Stormwater Services	2020/21 \$'000
Income from Continuing Operations	
Rates and Annual Charges	33,642
User Charges and Fees	3,004
Other Revenues	329
Operational Grants, Contributions and Donations	4,137
Capital Grants, Contributions and Donations	64
Internal Income	0
Total Income from Continuing Operations	41,176

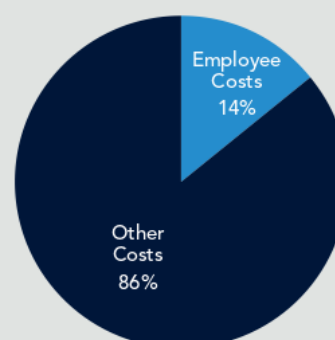
Income at a glance 2020/21 %



Income and Expenditure

Road and Stormwater Services	2020/21 \$'000
Expenses from Continuing Operations	
Employee Costs	5,665
Materials and Contracts	3,517
Depreciation	18,760
Other Expenses	3,227
Internal Expenses	9,943
Total Expenses from Continuing Operations	41,112
Surplus/(Deficit) from Continuing Operations (Excl. Capital Grants and Contributions)	64

Expenses at a glance 2020/21 %



3. Parks and Recreation

Council is determined that the natural beauty of Cumberland's parks and green spaces are accessible to all. Council manages an extensive network of parks and recreational reserves where residents can play, socialise and connect with others. Council is responsible for planning and designing local open spaces, sportsgrounds and play spaces. Council also maintains local parks and gardens, sportsgrounds, golf courses, play spaces, hard courts, bush reserves, corridors and streetscapes that make up the approximately 700 ha of green space in Cumberland.

Four-Year Priority Areas








- Improving community satisfaction with local parks and playgrounds, appearance of the local areas and availability and maintenance of sporting ovals, grounds and facilities
- Ensuring Cumberland is a liveable place
- Environmental sustainability
- Making Cumberland a greener community
- Increasing green and recreation space in Cumberland

Ongoing Business Activities	Service Delivery Standards
■ Preparation of Strategic Plans to inform Council's provision of parks and recreation	■ Adoption by Council as required
■ Implement Council's Open Space and Recreation Strategy	■ A comprehensive review and evaluation of the Strategy will be undertaken every four years and at the completion of the ten year term (2018-2028). The results will be reported to Council and the community
■ Ongoing maintenance of public open spaces	<ul style="list-style-type: none"> ■ Passive parks serviced every three weeks in summer and four weeks in winter ■ Active parks serviced every two weeks in summer and four weeks in winter ■ Ensure staff resources align with service demands
■ Management of public trees in opens spaces and streetscapes	■ Strategies developed and implemented to increase tree stocks in parks and streets
■ Review and monitor the condition of assets and develop asset renewal programs to achieve a condition rating of 3 or better (out of 5)	■ Assets audited with upgrade programs developed and implemented annually
■ Management of Auburn Botanic Gardens, Holroyd Gardens and Central Gardens	<ul style="list-style-type: none"> ■ Premium parks serviced weekly, all year round ■ Presentation of facilities improved
■ Partner with local and regional environmental organisations to develop greater opportunities for sustainable management of open spaces	■ Quarterly meetings held with various agencies to develop and implement improvement programs
■ Develop and implement programs to assist the community to become more active	■ Provide a minimum of eight programs per quarter that are accessible to the community
■ Partner with state and national sporting organisations to develop greater opportunities for our community	■ Deliver a minimum of four partnership events per year
■ Research, identify and secure grant funding to support the growth of sport and recreation	■ Actively pursue a minimum of two opportunities to partner with appropriate organisations to secure grants to improve sports participation and infrastructure

3. Parks and Recreation (continued)














Ongoing Business Activities (continued)	Service Delivery Standards (continued)
■ Manage Council's seasonal sportsground bookings and facilitate community use of passive open space	■ Sportsground Allocation Policy adopted and implemented
■ Liaise with local sports clubs and organisations and facilitate capacity building in these organisations	■ Provision of a minimum of two education seminars annually to local sports clubs
■ Facilitate Council's Sport and Recreation Advisory Panel and Local Park Committees	■ Provide accurate and timely information to the groups

Service Performance Measures	Target
Percentage of Strategic Open Space Planning projects completed within the specified time and budget	100%
Percentage of Plans of Management reviewed by review date	100%
Percentage of Capital Works and Park Renewal projects completed within the specified time and budget	100% of projects
Number of organisational and network meetings attended	Minimum of six per quarter
Amount of grant funding received annually for parks and recreation projects	Minimum of \$200,000 annually
Percentage increase in seasonal occupancy rates at sportsgrounds	>85% annually
Number of Council Representatives at sports club and local park committee meetings	Minimum one attendance per quarter
Number of Sports Forum and Recreation and Sport Advisory Panel (RSAP) meetings held	Minimum four forums and four RSAP meetings annually
Number of work orders received and completed	95% completed in accordance with service standards

Key Projects						
CSP Links	Key Projects	Responsible Officer	Timeframe			
			2017-18	2018-19	2019-20	2020-21
	Develop a Cumberland Open Space and Recreation Strategy	Director Works and Infrastructure	X	X	X	
	Deliver Wyatt Park Plan of Management	Director Works and Infrastructure	X	X	X	
	Complete Granville Park Pavilion and playing surface renewal works	Director Works and Infrastructure	X	X	X	
	Commence a Parks Plan of Management Review Program	Director Works and Infrastructure	X	X	X	X
	Develop a Cumberland Synthetic Surfaces Plan	Director Works and Infrastructure		X	X	
	Develop a plan for the upgrade of all public amenity blocks in Cumberland	Director Works and Infrastructure			X	
	Commence a Sportsground Plan of Management Review Program	Director Works and Infrastructure			X	

3. Parks and Recreation (continued)

Key Projects (continued)

CSP Links	Key Projects	Responsible Officer	Timeframe			
			2017-18	2018-19	2019-20	2020-21
	Deliver a range of asset and capital projects for parks and sportsgrounds, inclusive of shade structures, seating, picnic settings, fencing, lighting, cricket wickets and hard courts	Director Works and Infrastructure	X	X	X	X
	Improve customer satisfaction in open space provision and presentation	Director Works and Infrastructure	X	X	X	X
	Deliver a Play Space Infrastructure Plan	Director Works and Infrastructure		X	X	
	Deliver a Sports Facilities Plan	Director Works and Infrastructure			X	
	Deliver a Trails Strategy	Director Works and Infrastructure				X
	Prospect Hill Lookout and Access	Director Works and Infrastructure		X	X	
	Delivery of irrigation to Woodville Golf Course	Director Works and Infrastructure		X	X	
	Develop service specifications for all open space maintenance services	Director Works and Infrastructure			X	
	Complete an Open Space Asset Management Plan	Director Works and Infrastructure		X		
	Develop an Urban Tree Strategy	Director Environment and Planning			X	
	Implementation of Park Management Plan	Director Works and Infrastructure			X	X
	Park Development Plans – Bike Plan	Director Works and Infrastructure			X	X
	Complete Plan of Management for Pemulwuy	Director Works and Infrastructure	X	X		

CAPITAL WORKS PROGRAM

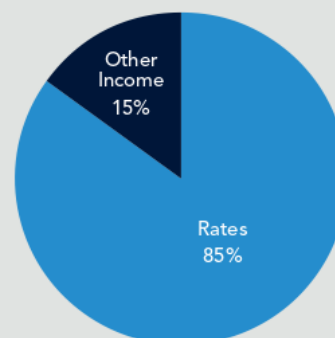
PARKS AND RECREATION	Type	Funding Type	2020/21 \$'000
Project Description			
Hyland Road Sporting Complex	Major	DWM	750
Parks/Open Space s94	New	s7.11	4,549
Wentworthville Toilet Block	Renewal	General	200
Sports Ground Playing Surface Upgrades	Renewal	General	400
Public Domain Improvement	Renewal	General	400
Improvement to Pendle Hill Wetlands	Renewal	General	400
Parks/Open Space SRV	Renewal	SRV	524
Parks/Open Space	Renewal	General	676
Girraween Park Amenities	Renewal	General	2,500
Total			10,399

3. Parks and Recreation (continued)

Income and Expenditure

Parks and Recreation Services	2020/21 \$'000
Income from Continuing Operations	
Rates and Annual Charges	20,531
User Charges and Fees	2,385
Other Revenues	510
Operational Grants, Contributions and Donations	10
Capital Grants, Contributions and Donations	658
Total Income from Continuing Operations	24,094

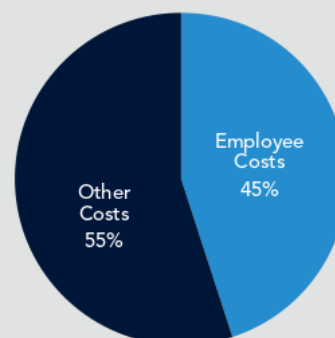
Income at a glance 2020/21 %



Income and Expenditure

Parks and Recreation Services	2019/20 \$'000
Expenses from Continuing Operations	
Employee Costs	10,562
Materials and Contracts	3,840
Depreciation	2,836
Other Expenses	128
Internal Expenses	6,072
Total Expenses from Continuing Operations	23,438
Surplus/(Deficit) from Continuing Operations (Excl. Capital Grants and Contributions)	656

Expenses at a glance 2020/21 %



4. Environmental Programs

Council is committed to keeping Cumberland clean and green. Council provides a wide range of community-focused waste education and environmental initiatives to help residents live sustainably. Council has also partnered with external agencies to look after and improve local waterways, work with schools to engage children and families, and is developing a management plan for vegetation across Cumberland.

Four-Year Priority Areas








- Increasing community satisfaction with environmental education programs, tree management and protection of the natural environment
- Environmental sustainability
- Protection of green and recreational space in Cumberland
- Making Cumberland a greener place
- Ensuring Cumberland is a liveable place
- Ensuring Council is a sustainable organisation

Ongoing Business Activities	Service Delivery Standards
■ Enhancing the capacity of the Cumberland community to reduce its environmental footprint	■ Workshops, events, education, promotion of national events (Clean Up Australia Day, National Tree Day)
■ Develop projects and programs to protect Cumberland's natural environment	■ Develop and implement resident Native Beehive Project, partner with external agencies to deliver urban heat projects, develop and implement Litter Project
■ Enhancing the capacity of Cumberland Council to reduce its environmental footprint	■ Develop and implement four year Energy Savings Action Plan and Water Efficiency Plan
■ Provide support and partner with external agencies to enhance local waterways and riparian corridors	■ Work with external agencies when required
■ Deliver initiatives for children and families, to build awareness, skills and capacity to promote and enhance sustainable environments	■ Delivery of workshops, events and education initiatives

Service Performance Measures	Target
Number of Community Environmental Workshops held	>10
Number of new trees planted in public places	3,000 annually
Number of trees given to Cumberland residents at tree giveaway events	2,000 annually
Number of native beehives distributed to residents	Minimum 25 annually
Environmental programs developed and implemented	As per Operational Plan

4. Environmental Programs (continued)

Key Projects

CSP Links	Key Projects	Responsible Officer	Timeframe			
			2017-18	2018-19	2019-20	2020-21
	Develop an Environmental Management Framework	Director Environment and Planning	X	X	X	
	Provide support and partner with external agencies to enhance local waterways and riparian corridors	Director Environment and Planning	X	X		
	Deliver initiatives to build awareness, skills and capacity through children and families to promote and enhance sustainable environments	Director Environment and Planning	X	X		
	Develop a Biodiversity Strategy and Action Plan	Director Environment and Planning	X	X	X	
	Develop an Asbestos Management Framework	Director Environment and Planning		X	X	X
	Develop a Sustainability Strategy	Director Environment and Planning			X	
	Implement relevant actions identified environmental strategies and plans	Director Environment and Planning			X	X



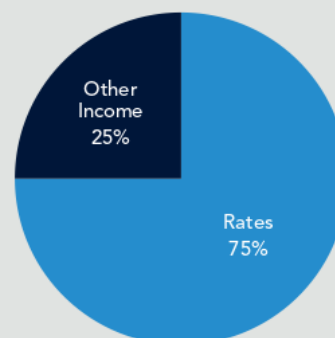
38

4. Environmental Programs (continued)

Income and Expenditure

Environmental Programs	2020/21 \$'000
Income from Continuing Operations	
Rates and Annual Charges	3,084
User Charges and Fees	329
Other Revenues	24
Operational Grants, Contributions and Donations	255
Internal Income	400
Total Income from Continuing Operations	4,092

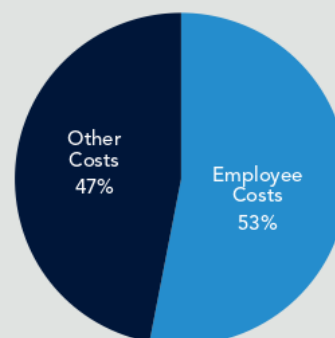
Income at a glance 2020/21 %



Income and Expenditure

Environmental Programs	2020/21 \$'000
Expenses from Continuing Operations	
Employee Costs	2,157
Materials and Contracts	551
Other Expenses	89
Internal Expenses	1,295
Total Expenses from Continuing Operations	4,092
Surplus/(Deficit) from Continuing Operations	0

Expenses at a glance 2020/21 %



5. Household Waste and Recycling

Council is determined to provide efficient and value-for-money waste collection services. Council ensures scheduled garbage and recycling bin collection for all residents. This includes a pre-booked household clean-up service as well as dedicated collection services for problem and electronic waste types. Council also collects illegally dumped rubbish to keep kerbsides and public spaces tidy.

Four-Year Priority Areas






- Improving community satisfaction with illegally dumped rubbish, household garbage collection, maintenance and cleaning of town centres, graffiti removal and recycling
- Building a positive community identity

Ongoing Business Activities	Service Delivery Standards
■ Collection of domestic waste, recyclables and green organics	■ 100% services collected on time
■ Collection of illegally dumped rubbish	■ Dumped rubbish collected within 24 hours of reporting
■ Provision of clean-up services	■ 100% of services collected on time
■ Implement Council's Waste and Resource Recovery Strategy	■ 100% of Year 1 actions commenced

Service Performance Measures	Target
Percentage of waste diverted from landfill	70%
Percentage of illegal dumping incidents reported that are investigated and/or collected	100%
Number of bookings for the Asbestos Collection Program	110 annually
Tonnes collected from bookings for the Asbestos Collection Program	13.1 tonnes annually
Number of Mobile Problem Waste Collection bookings	3,200 annually
Number of Waste Education Workshops and events held	90 annually
Number of people attending Waste Education Workshops	540 annually

5. Household Waste and Recycling (continued)

Key Projects

CSP Links	Key Projects	Responsible Officer	Timeframe			
			2017-18	2018-19	2019-20	2020-21
	Develop Council's Waste Management and Resource Recovery Strategy	Director Environment and Planning	X	X		
	Release Council's Residential Waste App for mobile devices	Director Environment and Planning			X	
	Explore the viability of enhancing Council's Waste Drop Off Services	Director Environment and Planning			X	
	Undertake identified actions in Council's Waste and Resource Recovery Strategy	Director Environment and Planning				X
	Conduct a tender to select a new service provider for reviewing and processing Council's recycling material	Director Works and Infrastructure				X

CAPITAL WORKS PROGRAM

HOUSEHOLD WASTE AND RECYCLING	Type	Funding Type	2020/21 \$'000
Project Description			
Garbage Bins Domestic Waste Management	Renewal	Domestic Waste Management	400
Total			400

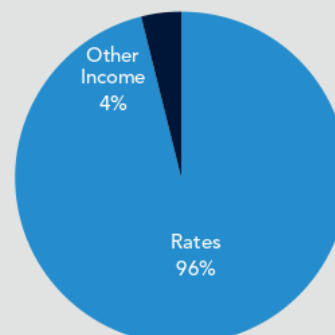


5. Household Waste and Recycling (continued)

Income and Expenditure

Household Waste and Recycling Services	2020/21 \$'000
Income from Continuing Operations	
Rates and Annual Charges	44,423
User Charges and Fees	592
Investment Revenues	53
Other Revenues	671
Operational Grants, Contributions and Donations	390
Total Income from Continuing Operations	46,129

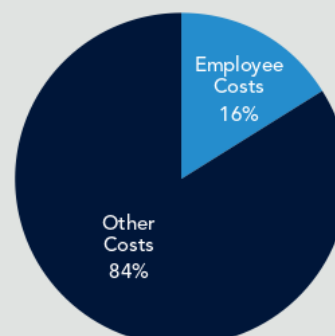
Income at a glance 2020/21 %



Income and Expenditure

Household Waste and Recycling Services	2020/21 \$'000
Expenses from Continuing Operations	
Employee Costs	7,521
Materials and Contracts	33,475
Depreciation	382
Other Expenses	42
Internal Expenses	4,709
Total Expenses from Continuing Operations	46,129
Surplus/(Deficit) from Continuing Operations	0

Expenses at a glance 2020/21 %



6. Children's Services

Council is determined to meet the needs of its children and families. This occurs through the development and delivery of targeted programs, initiatives and community activities. Children's Services is committed to the care and protection of children and families in our care and in the community. In addition, Council owns and directly manages education and care centres that offer a range of flexible options for families. This includes long day preschools, before and after school programs, school holiday programs. These services support families to return to the workforce, provide employment opportunities and assist children to develop social skills and early literacy and numeracy, and to be prepared to transition to school.

Four-Year Priority Areas

- Maintaining high satisfaction with Council's childcare services and programs
- Services that support young families
- Accessibility to facilities and services
- Customer-centric service delivery
- Building Cumberland to be a community where people belong
- Creating a sense of community for Cumberland

Ongoing Business Activities	Service Delivery Standards
<ul style="list-style-type: none"> ■ Ensure a range of opportunities are offered for children and families to understand and participate in cultural awareness and activities 	<ul style="list-style-type: none"> ■ Education and Care centres deliver cultural awareness programs and activities through their daily curriculum ■ Children and Families Team deliver a minimum of 10 programs
<ul style="list-style-type: none"> ■ Facilitate networking and information sessions for families 	<ul style="list-style-type: none"> ■ Sessions relevant to families are delivered quarterly
<ul style="list-style-type: none"> ■ Facilitate the Transition to School Program 	<ul style="list-style-type: none"> ■ Program delivered prior to commencing school
<ul style="list-style-type: none"> ■ Deliver a range of programs and activities to promote healthy and active lifestyles 	<ul style="list-style-type: none"> ■ Education and Care centres deliver healthy and active lifestyle programs and activities through their daily curriculum
<ul style="list-style-type: none"> ■ Provide, resource and support education and care services for children and families who experience challenges around additional needs 	<ul style="list-style-type: none"> ■ Inclusion support is provided as required to ensure that the education and care services are inclusive and children and families are supported ■ Review the Inclusion Support Program to ensure it meets these needs
<ul style="list-style-type: none"> ■ Promote and manage the Family Day Care Educators Recruitment Program 	<ul style="list-style-type: none"> ■ Manage the number of Educators to meet the need for home-based care
<ul style="list-style-type: none"> ■ Deliver education and care for children aged 0 to 13 years that meets the needs of children and their families through long day preschools, before and after school care, school holiday programs and family day care 	<ul style="list-style-type: none"> ■ All Education and Care Services meet the national standard ■ Current plans to add a preschool to the portfolio
<ul style="list-style-type: none"> ■ Facilitate partnerships, external networks and resource sharing within the children's services sector and other organisations to deliver best practice services and programs 	<ul style="list-style-type: none"> ■ Develop partnerships with external services and organisations who serve families and infants
<ul style="list-style-type: none"> ■ Identify services and funding sources to ensure education and care is accessible when and where it is required 	<ul style="list-style-type: none"> ■ Utilisation is monitored and responded to on a monthly basis





6. Children's Services (continued)

Ongoing Business Activities (continued)	Service Delivery Standards (continued)
<ul style="list-style-type: none"> ■ Deliver a Strategic Marketing Plan to ensure community awareness of programs and services for children and families 	<ul style="list-style-type: none"> ■ Utilisation rates to inform targets for marketing of education and care services ■ Community awareness raising campaigns around issues which impact children and families ■ Annual development and review of Children's Services Marketing Plan ■ Strong working relationship with other teams within Council that engage in marketing and community engagement
<ul style="list-style-type: none"> ■ Promote the importance of early education and provide a pathway into preschool programs while providing activities that support the educational engagement of children too young to receive a preschool education 	<ul style="list-style-type: none"> ■ Develop partnerships with external services and organisations who serve families and infants
<ul style="list-style-type: none"> ■ Develop the Children and Families Services Strategy 	<ul style="list-style-type: none"> ■ To be developed prior to Children's Week, 19 – 27 October 2019

Service Performance Measures	Target
Percentage of Children's Services operating at 'Meeting' or 'Exceeding' the National Quality Standards	100% rated at 'Meeting' or 'Exceeding'
Number of programs on cultural awareness and competence specific to children and families and number of participants	Four programs with 40 participants
Number of networking and information sessions and number of families attending	Four programs with 40 participants
Number of children transitioning to school	150
Number of programs providing resources, support, education and care services for families with additional needs and number of families and children supported	20
Number of Registered Family Day Care (FDC) Educators in comparison to number of children	Corresponding to ratios
Utilisation of available childcare spots across all centres:	
Long Day Care utilisation	95% capacity
Before School Care utilisation - 60 students	40%
Before School Care utilisation - 120 students	20%
After School Care utilisation - 60 students	90%
After School Care utilisation - 120 students	45%
School Holiday Program utilisation - 60 students	80%
School Holiday Program utilisation - 120 students	40%
Family Day Care utilisation - Full Time Equivalent	130

6. Children's Services (continued)

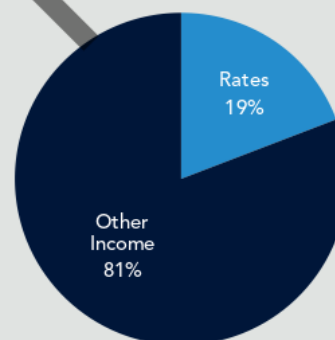
Key Projects

CSP Links	Key Projects	Responsible Officer	Timeframe			
			2017-18	2018-19	2019-20	2020-21
	Develop and deliver a Professional Development Program that targets specific areas of education and care	Director Community Development	X	X	X	X
	Implement the Cumberland Children and Families Services Strategy 2019-2023	Director Community Development	X	X	X	X
	Provide programs and activities that support the inclusive educational engagement of children to provide pathways into preschool	Director Community Development		X	X	X
	Lead the continuous development and implementation of a best practice Child Protection Framework and training model	Director Community Development			X	X

Income and Expenditure

Children's Services	2020/21 \$'000
Income from Continuing Operations	
Rates and Annual Charges	3,056
User Charges and Fees	12,714
Other Revenues	35
Operational Grants, Contributions and Donations	235
Total Income from Continuing Operations	16,040

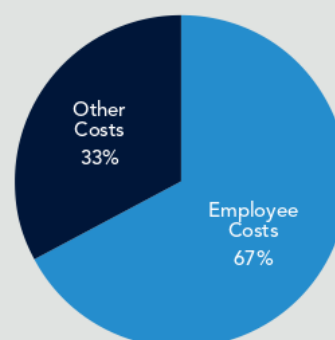
Income at a glance 2020/21 %



Income and Expenditure

Children's Services	2020/21 \$'000
Expenses from Continuing Operations	
Employee Costs	10,790
Materials and Contracts	631
Other Expenses	199
Internal Expenses	4,420
Total Expenses from Continuing Operations	16,040
Surplus/(Deficit) from Continuing Operations	0

Expenses at a glance 2020/21 %



7. Urban Planning and Development

Council is determined that all planning and developments are well-coordinated and benefit the entire community. Council provides strategic planning and development services to ensure land is used in the best way for the community and complies with Council's best practice planning policies. This service also includes coordinating new developments with infrastructure and economic growth such as innovative land uses, transport, green spaces and community facilities.

Four-Year Priority Areas

- Strategically managing the challenges of growth and development
- Strengthening connections with other levels of government
- Improving community satisfaction with long-term planning, development applications, local jobs and businesses, protection of low-rise residential areas and building heights in town centres
- Increasing opportunities for small and medium business in Cumberland
- Economic development
- Regional leadership
- Ensuring design excellence in development
- Environmental sustainability
- Making Cumberland a greener community
- Sustaining heritage assets and conserving Indigenous heritage
- Protection of green and recreational spaces
- Increase local business and jobs
- Place management

Ongoing Business Activities

- Preparation of strategies and plans
- Preparation of Local Environmental Plans and Development Control Plans
- Preparation and implementation of local infrastructure contribution plans
- Preparation and assessment of planning proposals
- Respond to NSW State Government initiatives affecting Cumberland Council (reports, submissions and contributions to district planning)
- Negotiation of Voluntary Planning Agreements
- Issue of 10.7 Planning Certificates
- Maintain Contaminated Lands Register, and Acid Sulphate Soils Register
- Administer Heritage Awards and Rebate Scheme
- Assessment of and determination of Development Applications
- Panel coordination and reporting (Regional Planning Panel, Local Planning Panel, Design Excellence Panel)
- Assessment and certification of structures and activities



Service Delivery Standards

- Strategies adopted by Council, aligned with District Plan and Community Strategic Plan
- In accordance with Environmental Planning and Assessment Act and Council policies
- In accordance with Environmental Planning and Assessment Act and Council policies
- Planning Proposals reported to Cumberland Local Planning Panel (CLPP) prior to consideration by Council
- Key initiatives reported as required
- In accordance with Council's policy
- 24 hrs (urgent, electronic), 90% within 3 days (manual) from confirmed receipt of request
- In accordance with legislative requirements
- Awards delivered annually
- 50% of applications determined in 90 days
- In accordance with Environmental Planning and Assessment Act and Council policies
- In accordance with Environmental Planning and Assessment Act and Council policies

7. Urban Planning and Development (continued)





Ongoing Business Activities (continued)	Service Delivery Standards (continued)
<ul style="list-style-type: none"> Develop operational programs including fire safety, external cladding, awning safety and swimming pools 	<ul style="list-style-type: none"> In accordance with Environmental Planning and Assessment Act and Council policies
<ul style="list-style-type: none"> Investigation of complaints in regard to illegal and unauthorised building works or landuse 	<ul style="list-style-type: none"> Request attended to within five working days from receipt with feedback provided throughout the investigation process
<ul style="list-style-type: none"> Investigation and actioning of Swimming Pool Act non-compliances 	<ul style="list-style-type: none"> Acknowledgement of request within seven working days from receipt, and investigation initiated (exception is pool fencing which takes 48 hours to initiate)
<ul style="list-style-type: none"> Issuance of Notices/Orders/Infringements for identified offences and/or instigating action in either the Local or Land and Environment Court as required 	<ul style="list-style-type: none"> The Compliance and Enforcement Policy, Guideline and relevant Operational Guideline will be utilised prior to determining appropriate punitive regulatory action for identified offences

Service Performance Measures	Target
Number of community consultations on urban planning proposals, agreements and policies	As required under legislation and policy
Average processing times for development applications	10% improvement over 12 months
Development applications processed within 90 days	50%
Development applications processed within 40 days	20%

Key Projects		Line Manager	Timeframe			
CSP Links	Key Projects		2017-18	2018-19	2019-20	2020-21
	Finalise the Cumberland Development Contributions Plan for local infrastructure	Director Environment and Planning	X	X	X	
	Implement the Cumberland Employment and Innovation Lands Strategy	Director Environment and Planning	X	X		
	Develop Granville Town Centre Planning Strategy	Director Environment and Planning				X
	Progress town centre, precinct and corridor reviews	Director Environment and Planning	X	X	X	X
	Develop and finalise new Cumberland LEP to implement studies and strategies (employment, residential, heritage and bushfire)	Director Environment and Planning		X	X	X

7. Urban Planning and Development (continued)

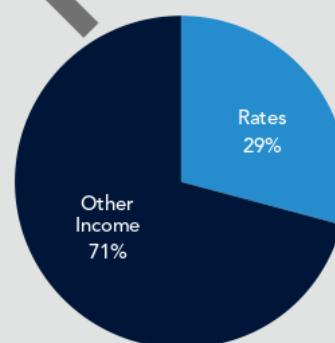
Key Projects (continued)

CSP Links	Key Projects	Line Manager	Timeframe			
			2017-18	2018-19	2019-20	2020-21
	Investigate the need for a study into Cumberland's bus networks and links to other public transport	Director Environment and Planning		X		
	Develop Community Participation Plan for Planning	Director Environment and Planning		X		
	Establish a Design Excellence Review Panel for high-rise buildings	Director Environment and Planning		X		
	Prepare Wentworthville Public Domain Upgrade Plan	Director Environment and Planning		X	X	

Income and Expenditure

Urban Planning and Development Services	2020/21 \$'000
Income from Continuing Operations	
Rates and Annual Charges	9,031
User Charges and Fees	3,288
Other Revenues	220
Operational Grants, Contributions and Donations	0
Capital Grants, Contributions and Donations	18,090
Total Income from Continuing Operations	30,629

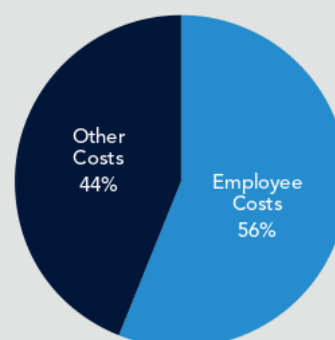
Income at a glance 2020/21 %



Income and Expenditure

Urban Planning and Development Services	2020/21 \$'000
Expenses from Continuing Operations	
Employee Costs	7,015
Materials and Contracts	754
Other Expenses	308
Internal Expenses	4,462
Total Expenses from Continuing Operations	12,539
Surplus/(Deficit) from Continuing Operations (Excl. Capital Grants and Contributions)	0

Expenses at a glance 2020/21 %



8. Regulatory Programs

Council is determined to safeguard the health and safety of all residents through its responsibility for regulating and enforcing health and safety standards across the Cumberland LGA. Council is preparing a new Environmental Health Strategy while continuing to control unlawful activity in the Cumberland area consistently, effectively and in a transparent manner.

Four-Year Priority Areas

- Improving community satisfaction with removal of illegally dumped rubbish and enhanced appearance of the local area
- Environmental sustainability
- Customer-centric services

Ongoing Business Activities	Service Delivery Standards
■ Issuance of Notices/Orders/Infringements for identified offences and/or instigating action in either the Local or Land and Environment Court as required	■ The Compliance and Enforcement Policy, Guideline and relevant Operational Guideline will be utilised prior to determining appropriate punitive regulatory action for identified offences
■ Food Safety Surveillance Program	■ All food businesses inspected a minimum of once annually in accordance with their identified risk category and inspection form results
■ Skin Penetration and Public Health Surveillance Program	■ All skin penetration businesses inspected annually, to ensure compliance with Public Health Act 2010 and Public Health Regulation
■ Legionella Surveillance Program	■ All water cooling towers inspected annually to ensure compliance with relevant legislation with complaints attended to within 10 working days
■ Cumberland Environmental Assessment Program	■ Environmental assessments undertaken as required
■ Environmental Monitoring Program	■ Water and noise monitoring undertaken periodically throughout the reporting period
■ Environmental Health Education Programs	■ Minimum of four retail food handling seminars delivered during the reporting period
■ Companion Animal Program	■ Information for registration of an animal is entered into the Companion Animal Database within one week from receipt of request
■ Abandoned Vehicle Program	■ Inspected and owner contacted (if identified) to remove vehicle within two weeks or vehicle impounded if not collected
■ Load Limited Road Enforcement	■ Load limited roads patrolled weekly
■ Illegal Dumping Program	■ Proactive monitoring of the Cumberland area and complaints responded to within three business days
■ Overgrown Vegetation Control Program	■ Complaints responded to within five business days
■ Erosion and Sediment Control Program	■ Development sites monitored throughout the Cumberland area on an on-going basis

8. Regulatory Programs (continued)

Ongoing Business Activities (continued)	Service Delivery Standards (continued)
■ Monitoring of open parks	■ Patrols undertaken daily
■ Management of parking on roads and Council car parks	■ Patrols undertaken daily

Service Performance Measures	Target
Percentage of complaints about unauthorised building works responded to	100%
Number of swimming pool inspections carried out	As per Swimming Pool Inspection program
Percentage of food premises inspected under Council's Food Surveillance Program	100%
Percentage of skin penetration premises inspected under Council's Public Health Surveillance Program	100%
Percentage of cooling towers inspected under the Legionella Surveillance Program	100%
Percentage of heavy vehicle complaints investigated	100%
Percentage of companion animal registrations	100%
Percentage of development applications assessed within 10 days	90%

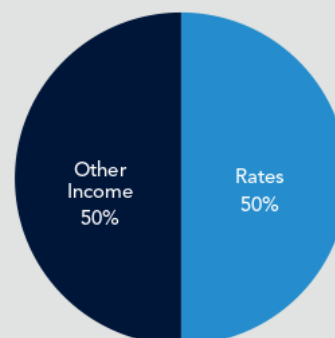
Key Projects						
CSP Links	Key Projects	Responsible Officer	Timeframe			
			2017-18	2018-19	2019-20	2020-21
	Develop the Cumberland Environmental Health Strategy	Director Works and Infrastructure	X	X	X	
	Development Operations Program (including fire safety and external cladding)	Director Environment and Planning				X
	Undertaking enforcement program relating to the parking of heavy vehicles in residential areas	Director Works and Infrastructure				X

8. Regulatory Programs (continued)

Income and Expenditure

Regulatory Programs Services	2020/21 \$'000
Income from Continuing Operations	
Rates and Annual Charges	6,626
User Charges and Fees	1,057
Other Revenues	5,402
Operational Grants, Contributions and Donations	147
Total Income from Continuing Operations	13,232

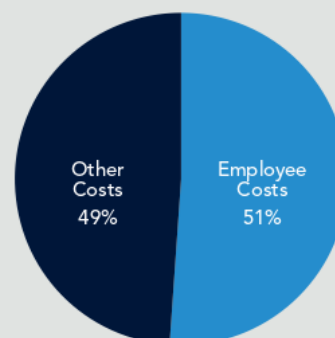
Income at a glance 2020/21 %



Income and Expenditure

Regulatory Programs Services	2020/21 \$'000
Expenses from Continuing Operations	
Employee Costs	6,713
Materials and Contracts	1,779
Other Expenses	106
Internal Expenses	4,534
Total Expenses from Continuing Operations	13,232
Surplus/(Deficit) from Continuing Operations	0

Expenses at a glance 2020/21 %



9. Libraries

Council provides a network of eight modern, well-resourced libraries. Council's library network provides a range of innovative services and programs for the community. The library network is a one-stop-shop information hub, where residents can come to learn, relax, meet up and borrow a range of resources in a friendly environment. In its libraries, Council facilitates and conducts community learning, educational, recreational and development programs.

Four-Year Priority Areas

- Ensuring that Council's Library network continues to be a strength of Council's provision of services, maintaining high customer satisfaction levels
- Customer-centric service delivery
- Creating a sense of community in Cumberland
- Ensuring engagement and involvement of young people in Cumberland
- Ensuring Cumberland's libraries are inviting spaces

Ongoing Business Activities

- Provision and maintenance of public computer access, printing and other technology infrastructure
- Facilitate provision of specialist information to the community
- Maintain library spaces for study and recreation
- Provision of diverse library programs and activities for the community
- Implement the Library Strategic Plan

Service Delivery Standards








- Provide a minimum of 85 public computers for use in libraries
- Provide a dedicated reference and local history service at Auburn and Merrylands libraries
- Provide flexible and modern library spaces
- Provide a minimum of 3,000 individual sessions for all library programs, with attendances at a minimum of 30,000 annually
- 100% of Year 2 implementation plans completed

Service Performance Measures

Service Performance Measures	Target
Public Library computer usage	Increase public utilisation of technology to 75%
Wi-Fi own devices usage	Increase Wi-Fi usage by 5%
Number of new library memberships	5% increase
Number of visitors to libraries	2% increase
Number of library loans	Maintain level of library loans
Number of library programs delivered	5% increase
Number of attendees at library programs	5% increase

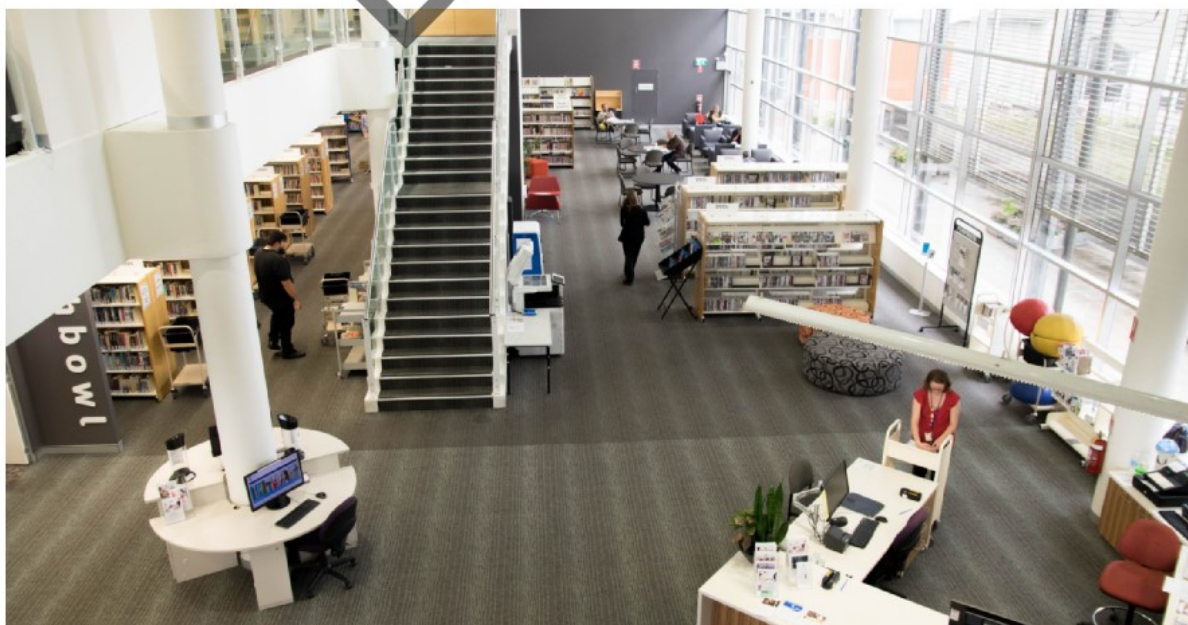
9. Libraries (continued)

Key Projects

CSP Links	Key Projects	Responsible Officer	Timeframe			
			2017-18	2018-19	2019-20	2020-21
	Auburn Library Extension	Director Community Development	X	X		
	Granville Multipurpose Facility – Branch Library Component	Director Community Development	X	X	X	X
	Library modernisation project including implementation of Radio Frequency Identification and print-to-pay solutions	Director Community Development	X	X		
	Develop and implement a Library Strategic Plan	Director Community Development	X	X		
	Library Digital Literacy Programs	Director Community Development			X	X
	Library procedures and operations review	Director Community Development			X	
	Harmonisation of Library Opening Hours	Director Community Development			X	

CAPITAL WORKS PROGRAM

LIBRARIES	Type	Funding Type	2020-21 \$'000
Project Description			
Library Books	Renewal	General	369
Library Books	Renewal	s7.11	150
Total			519

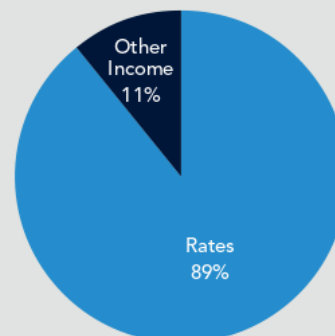


9. Libraries (continued)

Income and Expenditure

Library Services	2020/21 \$'000
Income from Continuing Operations	
Rates and Annual Charges	6,950
User Charges and Fees	93
Other Revenues	117
Operational Grants, Contributions and Donations	664
Total Income from Continuing Operations	7,824

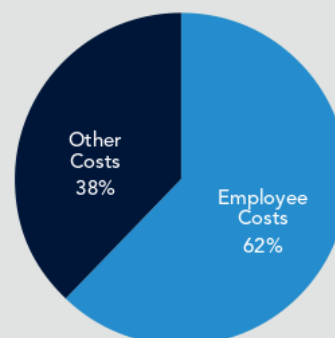
Income at a glance 2020/21 %



Income and Expenditure

Library Services	2020/21 \$'000
Expenses from Continuing Operations	
Employee Costs	4,819
Materials and Contracts	237
Depreciation	447
Other Expenses	221
Internal Expenses	2,100
Total Expenses from Continuing Operations	7,824
Surplus/(Deficit) from Continuing Operations	0

Expenses at a glance 2020/21 %



10. Pools

Council is determined to offer world-class recreational facilities, including its aquatic facilities. Council operates five pools located at Lidcombe, Merrylands, Granville, Guildford and Wentworthville. The aquatic facilities include spaces that take into account cultural sensitivities around swimming and are an important community recreational hub. Services include Learn-to-Swim programs, sporting events, gyms and family leisure activities.

Four-Year Priority Areas




- Increasing community satisfaction with swimming pools
- Accessibility to facilities in Cumberland
- Breaking down cultural barriers in the community
- Ensuring engagement and involvement for young people in Cumberland
- Increase the community certainty around pools in Cumberland

Ongoing Business Activities	Service Delivery Standards
■ Commence Swim Centre Modernisation Project	■ Delivery of modernised swim centres throughout the Cumberland LGA by 2020-2021
■ Management of pool operational services	■ Deliver diverse aquatic programs
■ Maintenance of pool assets as per Asset Maintenance Schedule and Capital Works Program	■ All works completed as per Asset Management Plan and Capital Works Program
■ Operate and expand Learn-to-Swim Program	■ Expand program by 5% annually
■ Management of external contract with Belgravia Leisure for Ruth Everuss Aquatic Centre	■ Manage the Centre as per the contract to meet KPIs
■ Create strong Work Health and Safety compliance culture	■ Review procedures and continue to educate staff
■ Creation of KPI benchmark data	■ Compare like facilities to benchmarks

Service Performance Measures	Target
Number of attendees at Council's pools	200,000 (Note this is based upon modernisation and centre closures due to works)
Subsidy per attendee at Council's pools	Reduce subsidy by 5% each year
Percentage water quality compliance with health regulations	100%
Number of attendees at Council's Learn-to-Swim Program	Summer 2000 enrolments, Winter 400 enrolments. (Note this is based upon modernisation and centre closures due to works)
Number of workplace near misses and safety incidences reported at Council's Pools	Zero employee injury time

10. Pools (continued)

Key Projects

CSP Links	Key Projects	Responsible Officer	Timeframe			
			2017-18	2018-19	2019-20	2020-21
	Undertake poll of electors on sustainability of pools	Director Works and Infrastructure	X			
	Modernisation of Swim Centres (excluding ongoing renewable capital expenditure and small projects)	Director Works and Infrastructure	X	X	X	
	Capital Works Modernisation Program	Director Works and Infrastructure				X

CAPITAL WORKS PROGRAM

POOLS	Type	Funding Type	2020/21 \$'000
Project Description			
Swimming Pools	Major	s7.11	1,000
Swimming Pools	Major	General	7,500
Total			8,500



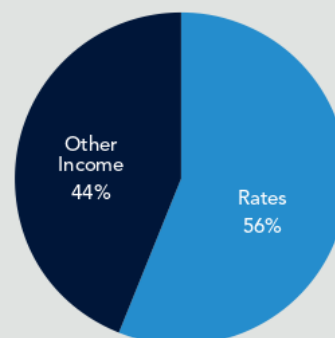
56

10. Pools (continued)

Income and Expenditure

Pools Services	2020/21 \$'000
Income from Continuing Operations	
Rates and Annual Charges	3,016
User Charges and Fees	1,955
Other Revenues	418
Total Income from Continuing Operations	5,388

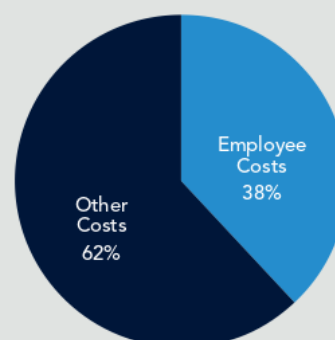
Income at a glance 2020/21 %



Income and Expenditure

Pools Services	2020/21 \$'000
Expenses from Continuing Operations	
Employee Costs	2,072
Materials and Contracts	1,177
Depreciation	490
Other Expenses	1,223
Internal Expenses	426
Total Expenses from Continuing Operations	5,388
Surplus/(Deficit) from Continuing Operations	0

Expenses at a glance 2020/21 %



11. Governance and Administration

Council is determined to maintain a transparent relationship with ratepayers through robust leadership underpinned by a foundation of good governance. Council's Governance Unit oversees the operations of Council to ensure that decision-making is transparent and accountable, and that organisational activities are honest and free from fraud or corruption. It is a priority of Council that all of its operations are democratic, well-managed, and comply with NSW legislative requirements and Council's best practice internal policies. Council acknowledges its role as a community guardian and its responsibility for effective leadership and administration.

Four-Year Priority Areas



- Having a significant role in regional leadership
- Ensuring high-level community satisfaction with opportunities to participate in decision-making and provision of information to the community
- An ongoing commitment to the provision of excellent customer service to all customers
- Advocating for the community
- Building a positive community identity
- Ensuring that local committee structures engage people
- Strengthening connections with other levels of government

Ongoing Business Activities	Service Delivery Standards
■ Statutory compliance monitoring	■ Statutory compliance undertaken to agreed standards
■ Council and Committee secretariat support	■ Ensure business papers are published on Council's website one week prior to an ordinary Council meeting and meeting minutes are published promptly in accordance with Council's Code of Meeting Practice
■ Maintain Council's Policy Register	■ Ensure that Council adopted policies are accurately reflected on Council's website, with timely updates
■ Ensure Council staff are operating with the appropriate delegations as designated by the General Manager and review and maintain Delegations Register	■ Regular maintenance of Council's Delegations Register, with all delegations updates approved by the General Manager
■ Undertake community engagement activities under the Integrated Planning and Reporting legislation	■ Community engagement undertaken as part of the development of the IP&R plans as required
■ Research, develop and lead strategies that will mitigate and manage risks	■ Effective business continuity planning and constant updating of Council's Risk Register
■ Provide highly connected civic leadership to the community through the use of innovative technology	■ Ensure live minute-taking and webcasting of Council meetings
■ Review of Stores and Inventory Management functions and policies	■ Review functions and policies as required
■ Review of Sign Shop and Mechanical Workshop service models	■ Review service models as required
■ Records management	■ Council's record keeping practices are in accordance with the State Records Act 1998

11. Governance and Administration (continued)

Ongoing Business Activities (continued)	Service Delivery Standards (continued)
<ul style="list-style-type: none"> ■ Provide a Mayoral Community Fund (in accordance with Mayoral Fund Guidelines) for worthy causes that support community outcomes in three main categories of community support, community initiatives and community representation 	<ul style="list-style-type: none"> ■ A total of \$30,000 annually, with a maximum of \$5,000 per application
<ul style="list-style-type: none"> ■ Quotation Probity and Compliance Tools via new system market place, i.e. market place and vendor panel 	<ul style="list-style-type: none"> ■ Utilise relevant procurement solutions to drive best value outcomes for Council
<ul style="list-style-type: none"> ■ Provide a high level of customer service on the phone and at the counter by meeting service levels agreements 	<ul style="list-style-type: none"> ■ 80% of customer calls answered within 60 seconds ■ Average customer wait time decreasing ■ Percentage of abandoned calls decreasing ■ 80% of customer counter enquiries attended to within three minutes
<ul style="list-style-type: none"> ■ Resolution of Tier 1 customer complaints in accordance with procedural guidelines 	<ul style="list-style-type: none"> ■ Percentage of Tier 1 complaints resolved within 15 days decreasing

Service Performance Measures	Target
Percentage of compliance with Office of Local Government statutory reporting	100%
Percentage of Access to Information Applications (GIPA Act) completed within timeframe	>90%
Percentage of Audit recommendations implemented within due date	100%
Percentage of customer calls answered in 60 seconds on average	>80%
Percentage of customer service counter service enquires attended to within three minutes	>80%
Customer contact average wait times	Less than 30 seconds
Percentage of abandoned calls	Less than 4%
Percentage of Tier one complaints resolved within 15 days	100%
Percentage of business papers and meeting minutes published on time	100%
Percentage of compliance with Integrated Planning & Reporting legislative requirements	100%
Percentage of Council meetings livestreamed and widely accessible to public	100%

Key Projects		Responsible Officer	Timeframe			
CSP Links	Key Projects		2017-18	2018-19	2019-20	2020-21
	Implement a new customer contact phone system to enable the provision of a high-quality and innovative customer experience	Director Finance and Governance	X	X		
	Delivery of a comprehensive Councillor induction and training program for newly elected representatives	Director Finance and Governance	X			

11. Governance and Administration (continued)

Key Projects (continued)							
CSP Links	Key Projects	Responsible Officer	Timeframe				
			2017-18	2018-19	2019-20	2020-21	
	Develop and implement a Council Community Engagement Framework	Director Community Development	X				
	Develop Procurement Framework	Director Finance and Governance	X				
	Develop a robust Governance Framework underpinned by principles of transparency and accountability	Director Finance and Governance	X	X	X		
	Provide highly connected civic leadership to the community through the use of innovative technology. This includes live minute-taking and webcasting of Council meetings	Director Finance and Governance	X				
	Cultivate a procurement culture of good governance and high ethics to minimise the risk of fraud, corruption and tarnished reputation	Director Finance and Governance	X	X			
	Implement dedicated rolling community engagement programs that create an ongoing conversation between Council and the community	Director Community Development	X	X	X		
	Link developed between Council's Integrated Planning and Reporting webpage and the data systems Council uses for performance reporting	Director People and Performance			X		
	Conduct an extensive community engagement program to underpin the development of the End-of-Term Report and inform the four-yearly review of the Community Strategic Plan	Director People and Performance			X	X	
	Undertake and report an annual Community Satisfaction Survey to measure our progress towards the community vision in the Community Strategic Plan	Director People and Performance	X	X	X	X	
	Council establishes regular market testing of its services	Director Finance and Governance				X	
	Develop a Fraud Control Plan	Director Finance and Governance		X			
	Develop an ongoing Councillor Professional Development Program	Director Finance and Governance		X	X		
	Rationalisation and harmonisation of Council's Fleet Policy (100%)	Director Works and Infrastructure		X			
	Develop and implement the Think Local, Buy Local Program	Director Finance and Governance		X	X		
	Investigate joint purchase opportunities with neighbouring Councils	Director Finance and Governance		X	X		
	Undertake an annual Customer Satisfaction Survey in conjunction with other feedback to measure Council's progress in delivering excellent customer experience outcomes	Director People and Performance		X	X	X	
	Develop and commence implementation of a Customer Experience Strategy, setting Council's customer experience focus for five years	Director People and Performance		X	X	X	
	Provide new and improved customer online services through the delivery of an online Customer Portal platform, including a fully integrated Customer Request Management (CRM) system	Director Finance and Governance		X	X		
	Implement a sponsorship policy and program to govern incoming and outgoing sponsorship	Director Community Development	X	X	X	X	
	Auburn Civic Centre Rectification	Director Works and Infrastructure		X	X		
	Develop a Depot Strategy	Director Finance and Governance		X			
	Create a Buyer Behaviour and Training Program	Director Finance and Governance		X			
	Develop a Social and Disability Procurement Policy	Director Finance and Governance		X			

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11. Governance and Administration (continued)

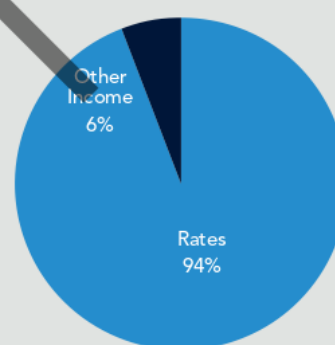
CAPITAL WORKS PROGRAM

CORPORATE	Type	Funding Type	2020/21 \$'000
Project Description			
Information Technology Equipment	Renewal	General	384
Plant and Equipment	Renewal	General	1,000
Streetlighting	Renewal	General	182
Total			1,566

Income and Expenditure

Governance	2020/21 \$'000
Income from Continuing Operations	
Rates and Annual Charges	2,241
User Charges and Fees	0
Internal Income	153
Total Income from Continuing Operations	2,394

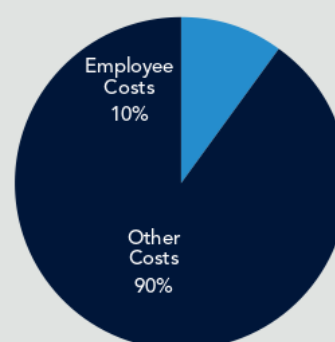
Income at a glance 2020/21 %



Income and Expenditure

Governance	2020/21 \$'000
Expenses from Continuing Operations	
Employee Costs	248
Materials and Contracts	12
Other Expenses	1,840
Internal Expenses	294
Total Expenses from Continuing Operations	2,394
Surplus/(Deficit) from Continuing Operations	0

Expenses at a glance 2020/21 %



12. Community Facilities and Property

Council is determined to provide places where Cumberland's diverse community can come together. Council owns and operates a large number of community facilities used by the community to deliver social, cultural and recreational programs. These facilities include multipurpose community centres, arts and cultural facilities, halls and meeting rooms. Users of facilities are primarily not-for-profit community organisations, but also include private bookings for functions and commercial use.

Four-Year Priority Areas

- Ensuring Cumberland is a liveable place
- Ensuring facilities are available to help with a growing community
- Increasing recreational space in Cumberland
- Providing services that support young families
- Improving accessibility to facilities
- Improving the sense of a united and inclusive community
- Providing high quality place management and service centres









Ongoing Business Activities	Service Delivery Standards
<ul style="list-style-type: none"> ■ Manage Council's network of 'one-stop shop' community centres to meet the diverse needs of the community 	<ul style="list-style-type: none"> ■ Provision of four one-stop-shop community centres across the Cumberland LGA, offering five days per week each of staffed community contact, available seven days per week for utilisation
<ul style="list-style-type: none"> ■ Delivery of the adopted Capital Works Program for all Community Facilities 	<ul style="list-style-type: none"> ■ Assessing community needs and identifying potential development areas ■ Planning for future needs of Council residents ■ Project budget spent in accordance to project plan milestones and lifecycle ■ Review of financial performance to assess the level of income and expenditure associated with community facilities ■ Employing environmental savings technology to minimise water and energy use, thereby reducing ongoing operational costs, leaving more funds available for other projects
<ul style="list-style-type: none"> ■ Delivery of the adopted Capital Works Program for sports and recreational facilities 	<ul style="list-style-type: none"> ■ Planning works to reflect increasing sports and recreational facility use as population increases, along with the utility costs increasing every year. Yearly renewal or capital works to improve level of building compliance ■ Employing environmental savings technology to minimise water and energy use, thereby reducing ongoing operational costs, leaving more funds available for other projects

12. Community Facilities and Property (continued)

Ongoing Business Activities (continued)	Service Delivery Standards (continued)
<ul style="list-style-type: none"> ■ Implement Asset Management Framework within Asset Management Plan and Property Strategy 	<ul style="list-style-type: none"> ■ Implement best practice asset management planning ■ Continue to undertake detailed structural condition assessments of each facility at least every five years ■ Develop a specific ten year Asset Management Plan for each facility which will link with long-term financial plans ■ Assessment of building age and condition to assess and rate the current state of community, sports and recreational facilities ■ Design of a hierarchy system for prioritising these facilities ■ Review current best practice examples and have consultation with key internal stakeholders
<ul style="list-style-type: none"> ■ Seek external funding to support delivery of Council projects and infrastructure for community benefit 	<ul style="list-style-type: none"> ■ NSW State and Federal Government and Heritage Grants for asset renewal, improvement and enhancement for community benefit
<ul style="list-style-type: none"> ■ Delivery of the adopted Capital Works Upgrade and Renewal Programs for Building Infrastructure 	<ul style="list-style-type: none"> ■ Reporting on budget spent and delivering renewal and upgrade programs ■ Yearly renewal / capital works to maintain the buildings up to standards as older style, single-purpose facilities are limited in their ability to support strong, connected communities
<ul style="list-style-type: none"> ■ Proactively manage all of Council's property transactions 	<ul style="list-style-type: none"> ■ Implementation of Council's new booking system ■ Manage all property transactions to the appropriate level
<ul style="list-style-type: none"> ■ Review of Council's portfolio for highest and best use for community and commercial benefit, including redevelopment opportunities 	<ul style="list-style-type: none"> ■ Analysis of key demographic trends likely to drive activities, programs and services that are offered through community facilities ■ Assessment of usage rates to determine the current and future level of usage ■ Other opportunities for income generating activities be explored e.g. cafés, gallery space etc ■ Identify opportunities for commercial generating activities for all new community facilities
<ul style="list-style-type: none"> ■ Implement the Community Facilities Strategy 	<ul style="list-style-type: none"> ■ 100% of Year 2 implementation plan actions implemented

12. Community Facilities and Property (continued)

Service Performance Measures	Target
Number of Customer Request Management System (CRMs) received	90% of Customer Request Management System (CRMs) received responded to within two business days
Number of Customer Request Management System (CRMs) completed	80% of Customer Request Management System (CRMs) initiated works completed within 10 business days
Community satisfaction levels met for all Council community centres and facilities	3.6/5 Community Satisfaction score (annually)
Booking enquiries for all Council community centres and facilities	Respond to booking enquiries within accepted timeframes
Percentage of Capital Works and Building Renewal projects completed within the specified time and budget	100% of projects
Percentage of Service Contracts renewed and up to date	100%

Key Projects						
CSP Links	Key Projects	Responsible Officer	Timeframe			
			2017-18	2018-19	2019-20	2020-21
	Develop Property Strategy	Director Works and Infrastructure		X	X	
	Develop the Granville Multipurpose Community Facility	Director Community Development		X	X	
	Relocate or expand the Men's Shed in the western areas of Cumberland	Director Finance and Governance		X		
	Merrylands CBD Revitalisation Project – Design Concepts	Director Finance and Governance	X	X		
	Develop the Cumberland Community Facilities Strategy	Director Community Development		X		
	Establish the Guildford Community Centre one-stop-shop facility	Director Community Development		X		
	Design and construction of amenities and grandstand at C V Kelly Park	Director Works and Infrastructure		X	X	
	Implement a new online bookings system	Director People and Performance				X

12. Community Facilities and Property (continued)

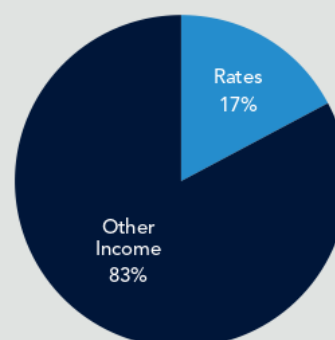
CAPITAL WORKS PROGRAM

COMMUNITY FACILITIES	Type	Funding Type	2020/21 \$'000
Project Description			
Granville Multipurpose - Community Centre, Library and Regional Gallery	Major	General	4,800
S94 Buildings	New	s7.11	3,364
Buildings - Refurbishment Works	Renewal	General	450
Buildings SRV - Holroyd Building and Facilities	Renewal	SRV	2,000
Total			10,614

Income and Expenditure

Community Facilities Services	2020/21 \$'000
Income from Continuing Operations	
Rates and Annual Charges	3,468
User Charges and Fees	1,945
Other Revenues	144
Internal Income	15,270
Operational Grants, Contributions and Donations	25
Total Income from Continuing Operations	20,852

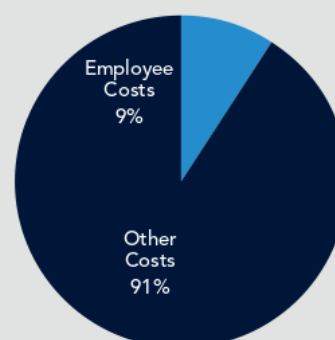
Income at a glance 2020/21 %



Income and Expenditure

Community Facilities Services	2020/21 \$'000
Expenses from Continuing Operations	
Employee Costs	1,811
Materials and Contracts	5,403
Depreciation	6,532
Other Expenses	2,726
Internal Expenses	4,380
Total Expenses from Continuing Operations	20,852
Surplus/(Deficit) from Continuing Operations	0

Expenses at a glance 2020/21 %



PART 3 Statutory Information

STATEMENT OF REVENUE POLICY

In accordance with *Section 405(2) of the Local Government Act 1993 and Local Government (General) Regulation Clause 201(1)(a) to Clause 201(1)(f)* Council's Statement of Revenue Policy includes the following:

Material Issues

In accordance with the *Local Government (General) Regulation Clause 201(1)(a)*, Council provides the following update on material issues that are currently in progress:

- Developer Contributions – The current developer contributions expenditure estimates are based on the former Council's plans and will be under review and subject to change. Any impacts will be reported as part of the quarterly review.
- Granville Multipurpose Centre – Cumberland City Council intends to complete the new multipurpose centre in 2020/21.
- Pools – Council expects to complete works on Wentworthville Pool in 2020/21. Upgrade works to a further 3 pools will occur in future years.

Schedule of Business or Commercial Activities

In accordance with the *Local Government (General) Regulation Clause 201(1)(a)*, Council provides the estimated income in relation its business and commercial activities:

- Children's Centres including 'Long Day Care,' and 'Out of School Hours'. Cumberland City Council operates 17 business cost centres; these are Category 1 businesses.
- Swimming Centres at Auburn, Granville, Wentworthville, Guildford and Merrylands, which are Category 2 businesses.
- Function Centres: the Holroyd Centre and the Redgum Function Centre, which are Category 2 businesses.
- The Commercial Waste Service, which is a Category 2 business.

Proposed Borrowings

In accordance with the *Local Government (General) Regulation Clause 201(1)(f)*, there are no new proposed borrowings for the 2020-2021 financial year.

Rates Path Freeze

A restraint placed on all newly amalgamated Councils (as part of the amalgamation proclamation) saw a rates path freeze which restricts Councils from consolidating rating calculations until 30 June 2020. This means that rates will be levied in accordance with the pre-amalgamation rating structure of the three former Councils until June 2021. To clarify, the rates path freeze does not impact the Independent Pricing and Regulatory Tribunal (IPART) determination to increase rates by the rate peg or any pre-amalgamation approved special rate variations.

Rating Statement

In accordance with the *Local Government (General) Regulation Clause 201(1)(b)*, Council provides the following details with ordinary and special rates:

The 2020/21 budget has been based on a rate peg increase of 2.6%, as set by IPART in September 2019 for the former areas of Auburn City Council, Holroyd City Council and Parramatta City Council. All pensioner rebates and discount policies will remain the same for each former Council for the 2020/21 financial year.

The total estimated
yield from 2020-
2021 rating and
annual charges is
\$141,883,325

	Ad valorem \$ per dollar	Minimum/Base	Notional Yield (\$)
RESIDENTIAL - ORDINARY RATES			
Former Auburn	0.156349	594.61	17,475,893
Former Holroyd	0.124580	512.00	38,757,163
Former Parramatta	0.132614	708.08	8,862,915
Subtotal Residential			65,095,971
BUSINESS - ORDINARY RATES			
Former Auburn	0.55408	594.61	9,830,190
Former Holroyd	0.759967	1,238.05	17,394,088
Former Parramatta General	0.693854	722.84	1,694,381
Former Parramatta Industrial	1.166687	722.84	2,476,403
Subtotal Business			31,395,062
SPECIAL RATES			
Former Holroyd Residential Infrastructure	0.015067		2,306,309
Former Holroyd Business Infrastructure	0.04597		1,033,694
Former Parramatta Open Space Acquisition	0.005402	25.97	623,506
Former Parramatta Suburban	0.007453	11.95	573,950
Subtotal Special Rates			4,537,459

	Notional Yield (\$)
STORMWATER	
Former Auburn	503,945
Former Holroyd	964,213
Former Parramatta	271,000
Subtotal Stormwater	1,739,158
Subtotal Rates and Annual Charges (exlc Domestic Waste)	102,767,650
DOMESTIC WASTE	
120L garbage bin & 240L recycle bin	11,348,640
120L/140L garbage bin, 240L green waste bin & 240L recycle bin	14,037,000
120L garbage bin, 240L green waste bin & 240L recycle bin	3,128,450
240L garbage bin & 240 recycle bin	10,452,800
Additional 240L recycling/garden waste bin	9,265
Availability charge	139,520
Total	39,115,675

Annual Charges

In accordance with the *Local Government (General) Regulation Clause 201(1) (c),(d) and (e)*, and in addition to the ordinary rates and special rates, Council may levy an annual charge for any of the following services:

- Water supply services
- Sewerage services
- Drainage services
- Waste management services (excluding domestic waste services)
- Any other services prescribed by the regulators; Cumberland City Council imposes annual charges for its domestic waste management service and stormwater management services.

Stormwater Charges

Residential	\$25 per property
Residential (Strata lots)	\$12.50 per Strata Unit
Business – former Holroyd City Council	\$25 per 350 sqm capped at \$500 per property
Business (Strata lots) – former Holroyd City Council	\$12.50 per Strata Unit
Business – former Parramatta City Council	\$25 per 350 sqm capped at \$200 per property
Business (Strata lots) – former Parramatta City Council	\$25 per 350 sqm capped at \$200 per property (Min \$5)
Business – former Auburn Council	\$25 per property less than 1,200 m ²
	\$100 per property from 1,200 and less than 5,000 m ²
	\$375 per property from 5,000 and less than 10,000 m ²
	\$725 per property from 10,000 m ²
Business (Strata lots) – former Auburn Council	\$25 per property less than 1,200 m ²
	\$100 per property from 1,200 and less than 5,000 m ²
	\$375 per property from 5,000 and less than 10,000 m ²
	\$725 per property from 10,000 m ²

Stormwater Management Service Charges

The Stormwater Charges for the three former Councils making up Cumberland City Council are proposed to remain the same for 2020/21 financial year. The charge is intended to ensure that maintenance, renewal and improvements to Council's stormwater system are adequately funded, with all funds collected and applied to stormwater management projects in accordance with the regulations.

The total estimated yield from 2020-2021 Stormwater charges is \$1,739,158

Waste Management

The Local Government Act 1993 contains provisions that encourage full cost recovery in setting revenue, particularly in relation to waste management services. These provisions work in conjunction with the State Government's objective of reducing the levels of waste.

The Local Government Act 1993 requires that Council must make and levy an annual charge for the provision of domestic waste management services for each parcel of rateable land for which the service is available.

Accountability for revenue-raising through the domestic waste management charge is set down in the Local Government Act 1993; limiting revenue raised to match the reasonable costs required providing the domestic waste management services.

The Revenue Policy for the Domestic Waste Management Service is, therefore, based upon the setting of an annual charge, the Domestic Waste Management Charge.

Domestic Waste Management Service Charges	Unit	2019-20	2020-21
240L garbage bin, 240L green waste and 240L recycling bin (single unit dwellings only)	Service	\$626	\$650
240L garbage waste bin and 240L recycling bin (former Holroyd only)	Service	\$492	\$556
120L /140L garbage bin, 240L green waste and 240L recycling bin	Service	\$446	\$500
120L /140L garbage bin, 240L green waste and 240L recycling bin (strata properties only)	Service	\$426	\$480
Availability charge	Service	\$150	\$1,160
Additional 240L recycling bin	Service	\$80	\$85
Additional 240L green waste bin	Service	\$80	\$85
Administration fee for change of services	Service	\$40	-

Domestic Waste Management Service

- Weekly collection of a 120 or 240 litre bin of domestic waste
- Fortnightly collection of recyclable materials
- Fortnightly green waste service
- Four clean-up collections
- Access to the Mobile Problem Waste Collection Service
- Collection and monitoring costs for illegal dumping of domestic/residential waste

The total estimated yield from 2020-2021 Domestic Waste Management charges is \$39,115,675

Four Year Forecasts

CONSOLIDATED INCOME STATEMENT

The income statement provides a summary of how Council will generate revenue/or use income and manage expenses for each financial year.

	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000
Income from Continuing Operations				
Revenue:				
Rates and Annual Charges	140,687	144,705	149,075	153,580
User Charges and Fees	29,129	29,898	30,686	31,494
Interest and Investment Revenue	3,068	3,150	3,233	3,319
Other Revenue	12,945	13,372	13,814	14,270
Grants and Contributions provided for Operating Purposes	18,708	18,922	19,143	19,369
Grants and Contributions provided for Capital Purposes	18,812	19,282	18,930	18,586
Other Income:				
Net gains from the disposal of assets	350	357	364	371
Total Income from Continuing Operations	223,699	229,687	235,245	240,988
Expenses from Continuing Operations				
Employee Benefits and On-Costs	86,149	88,733	91,395	94,594
Borrowing Costs	1,030	899	595	488
Materials and Contracts	61,275	62,806	64,376	65,986
Depreciation and Amortisation	33,578	33,866	34,506	35,290
Other Expenses	22,290	21,725	22,268	22,825
Total Expenses from Continuing Operations	204,322	208,030	213,140	219,183
Net Operating Result from Continuing Operations	19,377	21,657	22,105	21,805
NET OPERATING RESULT FOR THE YEAR				
Net Operating Result before Grants and Contributions provided for Capital Purposes	565	2,375	3,175	3,220
Recurring Net Operating Result before Grants and Contributions provided for Capital Purposes	1,415	2,018	2,810	2,848

CONSOLIDATED BALANCE SHEET

The balance sheet reports on Council's financial position in relation to its assets, liabilities and capital as at the end of the financial year.

	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000
ASSETS				
Current Assets				
Cash and Cash Equivalents	10,000	10,000	13,060	17,023
Investments	69,701	69,248	69,248	67,325
Receivables	12,166	11,639	11,950	12,270
Inventories	299	306	314	322
Other	1,220	1,234	1,264	1,296
Total Current Assets	93,385	92,427	95,836	98,236
Non-Current Assets				
Investments	27,106	26,930	26,930	28,854
Receivables	10	10	10	10
Infrastructure, Property, Plant and Equipment	2,393,101	2,411,738	2,426,913	2,441,615
Investments Accounted for using the equity method	5,292	5,292	5,292	5,292
Intangible Assets	1,571	828	429	261
Investment Property	66,811	66,811	66,811	66,811
Total Non-Current Assets	2,493,890	2,511,609	2,526,386	2,542,844
TOTAL ASSETS	2,587,275	2,604,036	2,622,222	2,641,080
LIABILITIES				
Payables	20,408	20,549	20,859	21,188
Liabilities associated with assets classified as "held for sale"	20,681	20,681	20,681	20,681
Provisions	5,038	4,228	3,277	3,253
Total Current Liabilities	46,127	45,459	44,817	45,123
Payables	12,959	12,959	12,959	12,959
Provisions	23,868	19,640	16,363	13,110
Investments Accounted for using the equity method	1,448	1,448	1,448	1,448
Total Non-Current Liabilities	38,275	34,047	30,770	27,517
TOTAL LIABILITIES	84,401	79,506	75,587	72,640
NET ASSETS	2,502,873	2,524,530	2,546,635	2,568,440
EQUITY				
Retained Earnings	2,374,445	2,396,102	2,418,207	2,440,012
Revaluation Reserves	128,428	128,428	128,428	128,428
Council Equity Interest	2,502,873	2,524,530	2,546,635	2,568,440
TOTAL EQUITY	2,502,873	2,524,530	2,546,635	2,568,440

CONSOLIDATED CASH FLOW STATEMENT

The cash flow statement shows the changes in the balance sheet and operating income of Council.

	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000
Cash Flows from Operating Activities				
Receipts:				
Rates and Annual Charges	140,435	145,359	148,925	153,425
User Charges and Fees	29,078	29,865	30,651	31,459
Interest and Investment Revenue Received	3,173	3,161	3,188	3,273
Grants and Contributions	37,519	38,194	38,075	37,956
Other	12,720	13,060	13,506	13,951
Payments:				
Employee Benefits and On-Costs	(86,151)	(88,724)	(91,386)	(94,583)
Materials and Contracts	(61,144)	(62,695)	(64,115)	(65,707)
Borrowing Costs	(1,030)	(899)	(595)	(488)
Other	(22,290)	(21,725)	(22,268)	(22,825)
Net Cash provided (or used in) Operating Activities	(52,310)	(55,596)	(55,982)	(56,462)
Cash Flows from Investing Activities				
Receipts:				
Sale of Investment Securities	11,788	628	-	-
Sale of Infrastructure, Property, Plant and Equipment	1,500	1,500	1,500	1,500
Payments:				
Purchase of Investment Securities	-	-	-	-
Purchase of Infrastructure, Property, Plant and Equipment	(60,693)	(52,486)	(49,995)	(50,521)
Purchase of Investment Property	-	-	-	-
Net Cash provided (or used in) Investing Activities	(47,405)	(50,558)	(48,695)	(49,221)
Cash Flows from Financing Activities				
Receipts:				
Proceeds of Borrowings and Advances	-	-	-	-
Repayment of Borrowings and Advances	(4,905)	(5,038)	(4,228)	(3,277)
Net Cash Flow provided (used in) Financing Activities	(4,905)	(5,038)	(4,228)	(3,277)
Net Increase/(Decrease) in Cash and Cash Equivalents	-	-	3,060	3,964
plus: Cash, Cash Equivalents and Investments - beginning of the year	5,000	8,757	10,000	10,000
Cash and Cash Equivalents - end of the year	5,000	8,757	13,060	13,964
Cash and Cash Equivalents - end of the year	10,000	10,000	13,060	17,023
Investments - end of the year	96,806	96,178	96,178	96,178
Cash, Cash Equivalents and Investments - end of the year	106,806	106,178	109,238	113,202
Representing:				
- External Restrictions	80,877	81,238	83,243	83,368
- Internal Restrictions	32,141	24,278	24,278	24,278
- Unrestricted	(6,211)	662	1,717	5,556
	106,806	106,178	109,238	113,202

CONSOLIDATED WORKING CAPITAL AND INVESTMENTS STATEMENT

	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000
Total Investments	106,806	106,178	109,238	113,202
External Reserves				
Developer Contributions	76,077	74,727	74,981	73,321
Specific Purpose Unexpended Grants	-	-	-	-
Domestic Waste Management	2,549	3,912	5,298	6,701
Stormwater Levy	2,223	2,572	2,937	3,319
Other	27	27	27	27
Total External Reserves	80,877	81,238	83,243	83,368
Internal Reserves				
Employees Leave Entitlements	5,177	5,177	5,177	5,177
Other General use	26,964	19,101	19,101	19,101
Total Internal Reserves	32,141	24,278	24,278	24,278
Total Restricted Cash	113,017	105,516	107,521	107,646
Total Unallocated Cash	(6,211)	662	1,717	5,556

WORKING CAPITAL

	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000	2022-23 \$'000
Current Assets	93,385	92,427	95,836	98,236
Less: Total External Restrictions - Cash	(53,771)	(54,308)	(56,313)	(54,515)
Less: Current Internal Restrictions - Cash	(14,278)	(16,415)	(24,278)	(24,278)
Available Current Assets	25,336	21,704	15,245	19,444
Current Liabilities	46,127	45,459	44,817	45,123
Less: Current Borrowings	(5,038)	(4,228)	(3,277)	(3,253)
Less: Current Employee Leave Entitlement Provisions	(20,681)	(20,681)	(20,681)	(20,681)
Adjusted Current Liabilities	20,408	20,549	20,859	21,188
Available Working Capital	4,929	1,155	(5,613)	(1,745)

CONSOLIDATED CAPITAL BUDGET STATEMENT

Capital Budget Statement is a summary of capital expenditure and funding sources used.

	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000
Capital Funding				
Rates, Depreciation and General Working Capital	26,044	26,588	29,847	27,041
External Restrictions				
S94	12,827	18,533	14,618	19,483
Stormwater	1,487	1,520	1,550	1,581
Other - External	1,150	400	408	416
Internal Reserves				
SRV	5,421	3,716	3,772	2,200
Other - Bonds reserve	3,764	-	-	-
Loans	10,000	1,930	-	-
Total Capital Funding	60,693	52,687	50,195	50,721
Capital Expenditure				
Buildings	10,614	14,891	14,283	6,331
Community Land	2,089	2,112	2,144	7,022
Footpaths	5,501	3,035	2,370	2,020
Information Technology	308	630	854	980
Libraries	519	681	686	692
Parks	10,609	8,646	11,526	15,269
Pools	8,500	3,900	500	510
Plant and Equipment	1,000	2,976	2,982	3,027
Roads and Traffic	9,408	11,629	12,549	12,527
Stormwater	11,487	3,450	1,550	1,581
Other	658	737	750	763
Total Capital Expenditure	60,693	52,687	50,195	50,721
Segment of Expenditure				
Renewal	34,748	35,175	33,116	27,771
New Assets	25,944	17,511	17,080	22,950
	60,693	52,686	50,195	50,721

GLOSSARY

Annual Report

Reports on the achievements in implementing the Delivery Program and the effectiveness of Council's activities undertaken in achieving the objectives in the CSP during the Operational Plan for that scheduled year. It summarises Council's four Quarterly Performance Reports for the financial period.

Audit Risk and Improvement Committee (ARIC)

Advisory Committee of Council consisting of Councillors and independent external members who are responsible for providing assurance, assistance, advice and oversight to Council and the General Manager in relation to governance, risk and internal control functions of Council.

Asset Condition Criteria

A method used by Council to determine the remaining useful life of an asset (e.g. infrastructure and community buildings). Depending on the condition, assets will either need to be renewed or replaced.

Asset Management Plan

Included in Council's Resourcing Strategy and provides details of Council's assets.

Capital Works Program

Works or activities that help maintain or improve Council's assets, such as, infrastructure (e.g. bridges and roads), community buildings and facilities (e.g. community halls, libraries). This pertains to projects for new construction, expansion, renovation or replacement of a Council asset.

Connected Cumberland Digital Strategy

Included in the Resourcing Strategy, it sets out how Council will create digital connections for all of its stakeholders and deliver information to the community using innovative technology.

Community Engagement

Activities undertaken by Council to obtain input into the development of the CSP and key statutory reporting and plans, as part of the NSW Integrated Planning and Reporting Framework.

Community Strategic Plan (CSP)

The Community Strategic Plan is the highest level plan that Council prepares. It is a ten year plan which identifies the community's main priorities and aspirations for the future. It asks and answers four key questions:

1. Where are we now? (the baseline)
2. Where do we want to be in the next 10-years? (the target)
3. How will we get there? (the strategies, ongoing business activities and actions/key projects)
4. How will we know when we've arrived? (the performance measures and targets vs. outcomes and results)

Delivery Program (DP)

Details the principal activities to be undertaken by Council to implement strategies from the CSP. It identifies all of the key activities, plans, projects, performance measures and funding allocations the Council has committed to undertake over its four-year term.

End-of-Term Report

A Report by the outgoing Council to the community on the implementation of the CSP over the previous four years (elected term for the Councillors).

Internal Ombudsman Shared Service (IOSS)

Provides services to residents, community members, rate payers, local businesses, staff and Councillors such as investigation of complaints, unethical behaviour by Council, corrupt conduct, misconduct, or maladministration.

Integrated Planning & Reporting Framework (IP&R)

A hierarchy of plans that councils are required to develop under the NSW Local Government Act 1993 to assist with planning sustainably for the future, implementing projects and activities that move councils towards achieving the community's goals and priorities as established in the CSP.

Key Projects

Are planned works and activities that are scheduled to occur during the period of time outlined in Council's Delivery Program and Operational Plan. The progress of key projects is reported to Council and the community in the Quarterly Performance Reports.

Local Government Act (LGA) 1993

A legal framework for an effective, efficient, environmentally responsible and open system of local government in New South Wales, includes legislative requirements for local councils to manage daily operations and financial performance.

Long-term Financial Plan (LTFP)

A ten year plan which forms part of Council's Resourcing Strategy for the provision of resources required to implement the strategic goals as set out in the CSP. It includes the financial forecast for Council, the projected income and expenditure; Financial Position; Cash Flow Statement; Working Capital Programs; Capital Works; sensitivity analysis and methods of monitoring financial performance.

Ongoing Business Activities

These are the regular services delivered by one of the 12 service areas within Council. This includes programs that are recurring as well as business-as-usual tasks. The success and sustainability of a service is determined by whether or not it is meeting the service delivery standards as outlined within the Delivery Program and Operational Plan under the service areas.

Operational Plan (OP)

Identifies the individual key projects and ongoing business activities that will be undertaken in a specific financial year to achieve the commitments made in the four-year Delivery Program. The key projects align to one of the six strategic goals in the CSP to ensure that Council's performance towards or away from the community's vision can be tracked through the Quarterly Performance Reports.

Quarterly Performance Reporting

Progress reports to Council and the community providing details of how Council is tracking on the delivery of key projects outlined in that year's Operational Plan. The Quarterly Performance Reports include status updates on projects, key achievements and highlights for the service areas and updated performance measures.

Resourcing Strategy

A ten year strategy consisting of plans and policies that assess and inform the money, assets and people are required to deliver the community's vision as outlined in the CSP. The Strategy assists Council in planning sustainably for the future delivery of services and projects as well as managing infrastructure and assets.

Council's Resourcing Strategy consists of four elements:

1. Asset Management Strategy
2. Connected Cumberland Digital Strategy
3. Long-term Financial Plan
4. Workforce Strategy

Six Strategic Goals

Six strategic goals were identified through extensive community engagement during the development of the CSP to achieve the community's vision. The six strategic goals from the Cumberland Community Strategic Plan 2017-27 are:

1. A great place to live
2. A safe accessible community
3. A clean and green community
4. A strong local economy
5. A resilient built environment
6. Transparent and accountable leadership

Workforce Management Plan

Included in Council's Resourcing Strategy for the provision of resources required to implement the CSP. It is a Plan with a minimum of four years which addresses the human resources required to achieve the key projects and ongoing business activities identified in Council's key Plans, the CSP, the Delivery Program and the Operational Plan.

DRAFT



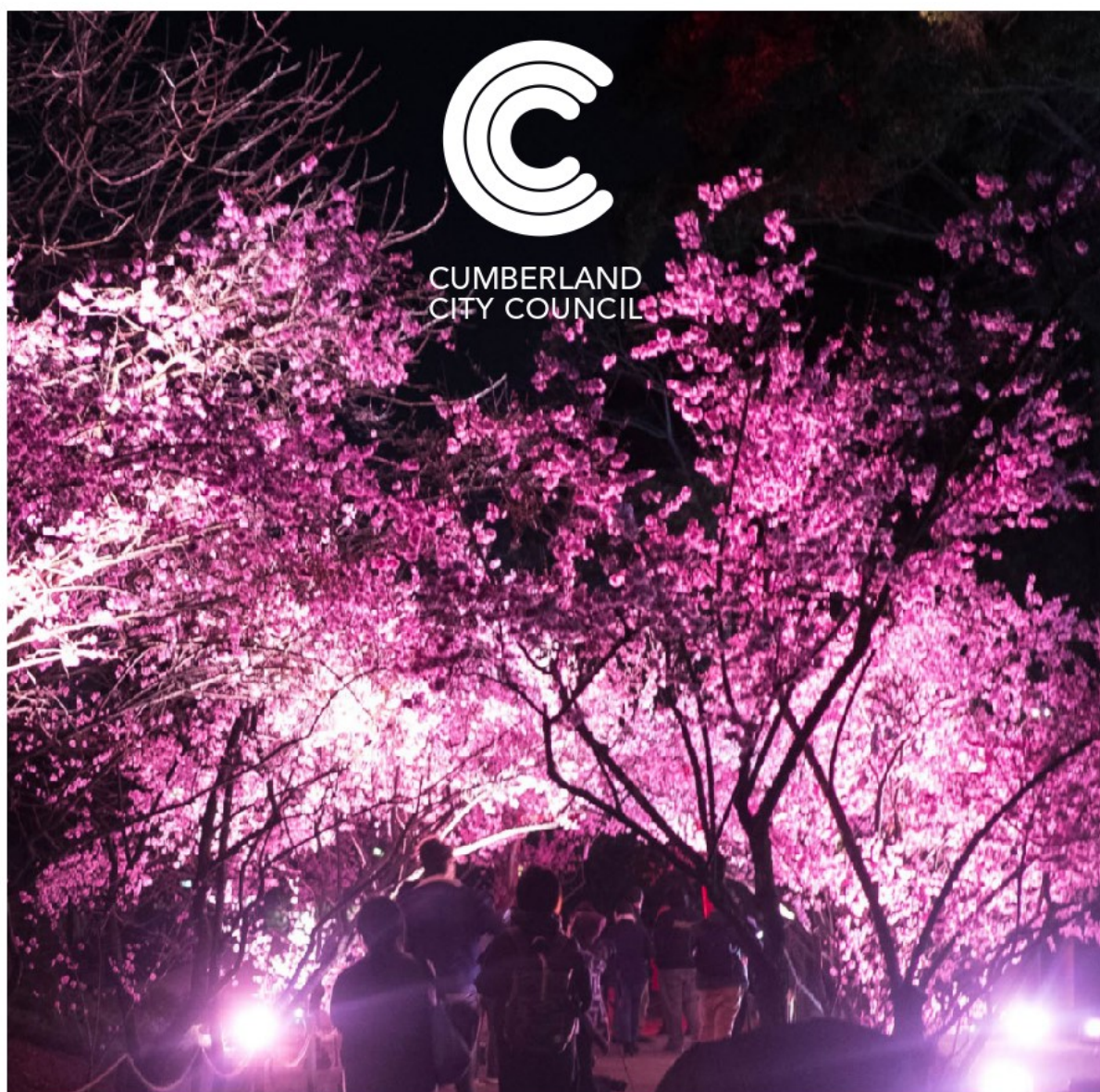
CUMBERLAND CITY COUNCIL
DELIVERY PROGRAM AND OPERATIONAL PLAN
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DOCUMENTS
ASSOCIATED WITH
REPORT C04/20-408

Attachment 2
Draft Pricing Policy, Fees and
Charges 2020-21



Pricing Policy, Fees and Charges

2020 – 2021

Fees and Charges

REVENUE POLICY

Section 405(2) of the Local Government Act requires Council to incorporate a Revenue Policy into its annual Operational Plan.

The objectives of Cumberland Council's Revenue Policy are:

- To meet statutory requirements
- To establish the total revenue required by Council to fund its activities
- To identify the revenue sources available to Council

Council's Revenue Policy is based on the principles of Efficiency, Effectiveness and Equity, such principles guide the development of Council's Revenue.

Efficiency means to ensure that resources are devoted to the most valuable ends as determined by Council, whilst using as few resources as possible. It generally relates to the cost at which services and facilities desired by the community are delivered or provided.

Effectiveness relates to the satisfaction of stated objectives so that outcomes of decisions and the needs and demands of consumers are taken into consideration. Achievement is demonstrated by the provision of service standards that meet the needs of Council's customers.

Equity refers to ensuring that services are provided to those who need them, even though they may be unable to pay for the particular service. This document provides pricing policies for rates, annual charges and fees for specific services provided by Council.



PENSIONER REBATES POLICY

The former Councils had different policies which can't be amended until a further review of appropriate legislation is completed.

1. Former Auburn City Council

Eligible pensioners receive a rebate on their Rates and Domestic Waste management Charge, to a maximum of \$250.

2. Former Holroyd City Council

Eligible pensioners receive a rebate on their Rates and Domestic Waste management Charge, to a maximum of \$250 plus an additional pensioner voluntary rebate of \$15 per assessment.

3. Former Parramatta City Council

Eligible pensioners receive a rebate on their Rates and Domestic Waste Management Charge, to a maximum of \$250, plus an additional pensioner voluntary rebate of \$100 per assessment in accordance with the former Parramatta City Council Policy.

PRICING POLICY

Council may charge and recover fees for any service it provides. This is exclusive of annual charges for services provided on an annual basis. The Pricing Policy is made up of a number of principles that are used by Council in determining the level of revenue to be raised from a particular revenue source. These principles are not mutually exclusive; several may be used in determining the appropriate amount.

Pricing Policy	Code	Description
Full cost recovery	FCR	Prices are determined in order to help ensure that scarce resources are not wasted and can promote more efficient investment in infrastructure, services and personnel.
Minimal cost recovery	MCR	<p>The pricing for these services is set below the financial cost of providing the service. The fees received are expected to make a minimal contribution towards the cost provision, with the balance being met from general revenues. This balance will be less than 50% of the overall cost to provide the service. The principles associated with this pricing category may include the following:</p> <ul style="list-style-type: none"> ■ expected to benefit the community as a whole; ■ benefit of service may be spread across a large number of users including unrelated third parties; and ■ objective is to enable maximum access to the service, particularly keeping lower income users in mind.
Market Price	MP	<p>The pricing for these services is expected to recover the full cost of providing the service along with generating an appropriate rate of return. The principles associated with this pricing category may include the following: the service is provided under commercial conditions; and prices will be set to compete with other market competitors, but not to unfairly price others out of the market.</p>
Statutory Amount	S	This is the amount required to be charged by statute. Where this principle applies, Council has no discretionary power to alter the amount.
Substantial cost recovery	SCR	<p>The pricing for these services is set below the financial cost of providing the service. The fees received are expected to make a significant contribution towards the cost provision, with the balance being met from general revenues. This balance will be greater than 50% of the overall cost to provide the service. The principles associated with this pricing category will be similar to the ones identified for the Minimal Cost Recovery category, but to a lesser extent.</p>
Security Deposit/ Bond	SD	To offset the cost of damages, non-return of Council property and unpaid fees.

PRICING METHODOLOGY

For any fee or charge not specifically stated in Council's Schedule of Fees and Charges 2020/2021. Council determines fees in accordance with a pricing methodology being market rate. Should Council look to implement a fee other than market rate, the proposed new fee would be reported to Council for approval.

CHANGES TO THE ENVIRONMENTAL PLANNING AND ASSESSMENT ACT 1979

Effective from 1 March 2018 changes have been made to the Environmental Planning and Assessment Act 1979. As a result of these amendments, the referencing numbers of some of the statutory payment to Council have been changed. Council are amending the description and reference to section of this act in the final draft. The updated descriptions are minor amendments and are classed as statutory fees S610a (2) and do not require further public exhibition.

LOCAL GOVERNMENT ACT 1993 - SECTION 68 APPROVALS

Section 68 of the Local Government Act sets out a range of activities that require Council approval. These include the following:

- Structures or places of public entertainment (Install a manufactured home, moveable dwelling or associated structure on land)
- Water supply, sewerage and stormwater drainage work
- Management of waste in a public place
- Activities or temporary enclosures on community land
- Activities on or over public roads
- Other Activities as outlined under S68 (Part F) of the Local Government act 1993

For a detailed breakdown of the schedule of fees and charges for Council products and services, please see the *Detailed Schedule of Fees and Charges* companion document.

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Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

CUMBERLAND CITY COUNCIL

DEVELOPMENT ASSESSMENT

Development Application

Development Involving Erection of Buildings, The Carrying Out of Work, Demolition of a Work or a Building

Note: An Exemption is applicable for Development Involving The Erection Of A Dwelling House Or Dwelling Alterations

Estimated Cost Up to \$5,000	per application	\$110.00	\$0.00	\$110.00	S
Estimated Cost \$5,001-\$50,000	per application	\$170 plus an additional \$3 for each \$1,000 (or part of \$1,000) of the estimated cost.			S
Estimated Cost \$50,001 – \$250,000	per application	\$352 plus an additional \$3.64 for each \$1,000 (or part of \$1,000) by which the estimates exceeds \$50,000			S
NB: For each Development Application having an estimated cost exceeding \$50,000 a proportion of fees collected are to be remitted to the Director General as per Clause 256A of the EP&A Regulations 2000.					
Estimated Cost \$250,001 – \$500,000	per application	\$1,160 plus an additional \$2.34 for each \$1,000 (or part of \$1,000) by which the estimates exceeds \$250,000			S
NB: For each Development Application having an estimated cost exceeding \$50,000 a proportion of fees collected are to be remitted to the Director General as per Clause 256A of the EP&A Regulations 2000.					
Estimated Cost \$500,001 – \$1,000,000	per application	\$1,745 plus an additional \$1.64 for each \$1,000 (or part of \$1,000) by which the estimates exceeds \$500,000			S
NB: For each Development Application having an estimated cost exceeding \$50,000 a proportion of fees collected are to be remitted to the Director General as per Clause 256A of the EP&A Regulations 2000.					
Estimated Cost \$1,000,001 – \$10,000,000	per application	\$2,615 plus an additional \$1.44 for each \$1,000 (or part of \$1,000) by which the estimates exceeds \$1,000,000			S
NB: For each Development Application having an estimated cost exceeding \$50,000 a proportion of fees collected are to be remitted to the Director General as per Clause 256A of the EP&A Regulations 2000.					
Estimated Cost More than \$10,000,000	per application	\$15,875 plus an additional \$1.19 for each \$1,000 (or part of \$1,000) by which the estimates exceeds \$10,000,000			S
NB: For each Development Application having an estimated cost exceeding \$50,000 a proportion of fees collected are to be remitted to the Director General as per Clause 256A of the EP&A Regulations 2000.					

Development Involving The Erection Of A Dwelling House

Estimated construction cost of \$100,000 or less (CI 247) Estimated cost must be verified	per application	\$455.00	\$0.00	\$455.00	S
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Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

Pre-Lodgement Meetings

Dwelling and/or secondary dwelling	per application	\$577.27	\$57.73	\$635.00	MCR
Any development proposal with an estimated cost of development less than \$1,000,000 and/or includes dwellings/secondary dwellings					
Any development proposal with an estimated cost of development between \$1,000,001 – \$3,000,000	per application	\$868.18	\$86.82	\$955.00	MCR
Any development proposal with an estimated cost of development between \$1,000,001 - \$3,000,000 and/or includes dual occupancies, multi-dwelling housing and residential flat buildings up to 8 lots/units, or other minor commercial/industrial development					
Any development proposal with an estimated cost of development between \$3,000,001 – \$10,000,000	per application	\$2,063.64	\$206.36	\$2,270.00	MCR
Any development proposal with an estimated cost of development between \$3,000,001 - \$10,000,000 and/or includes either multi dwelling housing or residential flat buildings greater than 8 lots/units or other commercial/industrial development					
Major Development with an estimated cost greater than \$10,000,000	per lot	\$3,181.82	\$318.18	\$3,500.00	MCR
Any development proposal with an estimated cost of development greater than \$10,000,000					
□					

Integrated Development and Development which requires concurrence Under the EP&A Act 1979 or an EPI

Council Handling Fee	per concurrence authority	\$140.00	\$0.00	\$140.00	S
Concurrence Authority Fee	per concurrence authority	\$320.00	\$0.00	\$320.00	S
The \$320 fee is not payable to any concurrence authority where concurrence may be assumed under clause 64 of the EPA Act					

Designated Development

Designated Development	per application	Fee = Standard fee based on the estimated cost of development Plus Add on Fees \$920 per application			S
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Development Not Involving The Erection Of Building, Carrying out of Work, Subdivision Of Land Or Demolition Of A Building Work (e.g. Change of Use)

Development not involving the erection of building, carrying out of a work, subdivision of land or demolition of a building work including change of use and outdoor dining	per application	\$285.00	\$0.00	\$285.00	S
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Referral to Design Excellence Panel

Requires re-referral to a design excellence panel (applications including S4.55 (previously s96) modifications)	per item	\$1,500.00	\$0.00	\$1,500.00	SCR
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continued on next page

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Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

Referral to Design Excellence Panel [continued]

Requires referral to a design excellence panel (applications including S4.55 (previously s96) modifications)	per item	\$3,000.00	\$0.00	\$3,000.00	S
All applications that require/seek advice from the Design Excellence Panel.					

Development For The Purposes Of One Or More Advertising Signs (CI 246B)

Initial Fee plus per additional sign in excess of one	per application	\$285 per application plus an additional \$93 per advertisement in excess of one, or the ordinary calculated statutory fee, whichever is greater.	S
		Min. Fee: \$285.00	
\$285 per application plus an additional \$93 per advertisement in excess of one, or the ordinary calculated statutory fee, whichever is greater.			

Advertising & Notification Fees

Advertised Development	maximum per advertising	\$1,105.00	\$0.00	\$1,105.00	S
Designated Development	maximum per advertising	\$2,220.00	\$0.00	\$2,220.00	S
In case of designated development					
Prohibited Development	maximum per advertising	\$1,105.00	\$0.00	\$1,105.00	S
In case of prohibited development					
Other Development	maximum per advertising	\$1,105.00	\$0.00	\$1,105.00	S
d. In case of development for which an environmental planning instrument requires notice to be given otherwise than as referred to in a, b or c above.					
Reviews S8.2 (previously S82A) Advertising	maximum per advertising	\$620.00	\$0.00	\$620.00	S
Application to review a determination as required by Section 8.2-8.5 of the EP&A Act (previously S82A) advertising.					
Modifications – S4.55 (previously S96(2)) Advertising	maximum per advertising	\$665.00	\$0.00	\$665.00	S
Modification of consent under S4.55 of the EP&A Act (previously S96(2)) only if previously advertised or required by relevant DCP to be notified.					
Neighbour Notification fee		\$260.00	\$0.00	\$260.00	S
Development Applications involving neighbour notification only (e.g., residential dwellings including additions and alterations & dual occupancies)					

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Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

Advertising & Notification Fees [continued]

Development Applications involving newspaper or other advertisement	maximum fee	\$1,105.00	\$0.00	\$1,105.00	S
Development Applications involving newspaper or other advertisement (multi dwelling housing, residential flat buildings etc)					
Advertising Fee – Road Closure/Opening Gazettal Fee	per advertisement	\$256.00	\$0.00	\$256.00	MCR

Application To Modify A Development Consent

Additional fee for modifications applications to development assessed under SEPP 65	maximum	\$760.00	\$0.00	\$760.00	S
Application under section 4.55(1) (previously S.96(1))		\$71.00	\$0.00	\$71.00	S
Application under section 4.55(1A) or 4.56(1) (previously S.96(1A) or S.96AA(1)) of minimal environmental impact in Council's opinion)	50% of original fee or \$645 whichever is lesser	50% of original fee or \$645 whichever is lesser			S
Application under section 4.55(2) or section 4.56(1) which in Council's opinion is not of minimal environmental impact (previously S96(2) or S96AA) and if the fee for the original application was \$100 or more and does not involve the erection of a building, the carrying out of a work or the demolition of a work or building	50% of original fee (max)	50% of original fee (max)			S
Application under section 4.55(2) or section 4.56(1) that involves the erection of a dwelling house with an estimated cost of construction of \$100,000 or less	maximum	\$190.00	\$0.00	\$190.00	S
Application under section 4.55(2) or section 4.56(1) which in Council's opinion is not of minimal environmental impact (previously S96(2) or S96AA) and involves the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less					
Application under section 4.55(2) or section 4.56(1) based on the estimated cost up to \$5,000	maximum	\$55.00	\$0.00	\$55.00	S
Application under section 4.55(2) or section 4.56(1) which in Council's opinion is not of minimal environmental impact (previously S96(2) or S96AA) for any other development application, based on the estimated cost up to \$5,000					
Application under section 4.55(2) or section 4.56(1) based on the estimated cost between \$5,001–\$250,000	fee plus	\$85 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost.			S
Application under section 4.55(2) or section 4.56(1) which in Council's opinion is not of minimal environmental impact (previously S96(2) or S96AA) for any other development application, based on the estimated cost between \$5,001–\$250,000					
Application under section 4.55(2) or section 4.56(1) based on the estimated cost between \$250,001–\$500,000	fee plus	\$500 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) of the estimated cost exceeds \$250,000 (max)			S
Application under section 4.55(2) or section 4.56(1) which in Council's opinion is not of minimal environmental impact (previously S96(2) or S96AA) for any other development application, based on the estimated cost between \$250,001–\$500,000					
Application under section 4.55(2) or section 4.56(1) based on the estimated cost between \$500,001–\$1,000,000	fee plus	\$712 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) of the estimated cost exceeds \$500,000 (max)			S
Application under section 4.55(2) or section 4.56(1) which in Council's opinion is not of minimal environmental impact (previously S96(2) or S96AA) for any other development application, based on the estimated cost between \$500,001–\$1,000,000					

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Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

Application To Modify A Development Consent [continued]

Application under section 4.55(2) or section 4.56(1) based on the estimated cost between \$1,000,001–\$10,000,000	fee plus	\$987 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) of the estimated cost exceeds \$1,000,000 (max)	S
Application under section 4.55(2) or section 4.56(1) which in Council's opinion is not of minimal environmental impact (previously S96(2) or S96AA) for any other development application, based on the estimated cost between \$1,000,001–\$10,000,000			
Application under section 4.55(2) or section 4.56(1) based on the estimated cost more than \$10,000,000	fee plus	\$4,737 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) of the estimated cost exceeds \$10,000,000 (max)	S
Application under section 4.55(2) or section 4.56(1) which in Council's opinion is not of minimal environmental impact (previously S96(2) or S96AA) for any other development application, based on the estimated cost more than \$10,000,000			

Application for Review of Determination (Section 8.2(1)(a) previously S82A)

This review must be lodged and determined within 6 months after the date of the determination

Application for review under section 8.2(1)(a) (previously S82A) that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building		Maximum 50% of original fee			S
Review of determination of a DA that does not involve any work					
Application for review under section 8.2(1)(a) (previously S82A) for development that involves the erection of a dwelling house with an estimated cost of construction of \$100,000 or less	maximum	\$190.00	\$0.00	\$190.00	S
Review of determination of a DA for a dwelling house, with an estimated cost of construction of \$100,000 or less					
Application for review under section 8.2(1)(a) (previously S82A) with an estimated cost of construction up to \$5,000	maximum	\$55.00	\$0.00	\$55.00	S
Review of determination of a DA for any other DA with an estimated cost of construction up to \$5,000					
Application for review under section 8.2(1)(a) (previously S82A) with an estimated cost of construction between \$5,001 – \$250,000	fee plus	\$85 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost.			S
Review of determination of a DA for any other DA with an estimated cost of construction between \$5,001–\$250,000					
Application for review under section 8.2(1)(a) (previously S82A) with an estimated cost of construction between \$250,001 – \$500,000	fee plus	\$500 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000 (max)			S
Review of determination of a DA for any other DA with an estimated cost of construction between \$250,001–\$500,000					
Application for review under section 8.2(1)(a) (previously S82A) with an estimated cost of construction between \$500,001 – \$1,000,000	fee plus	\$712 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000 (max)			S
Review of determination of a DA for any other DA with an estimated cost of construction between \$500,001–\$1,000,000					
Application for review under section 8.2(1)(a) (previously S82A) with an estimated cost of construction between \$1,000,001 – \$10,000,000	fee plus	\$987 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000 (max)			S
Review of determination of a DA for any other DA with an estimated cost of construction between \$1,000,001–\$10,000,000					

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Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

Application for Review of Determination (Section 8.2(1)(a) previously S82A) [continued]

Application for review under section 8.2(1)(a) (previously S82A) with an estimated cost of construction of more than \$10,000,000	fee plus	\$4,737 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000 (max)	S
Review of determination of a DA for any other DA with an estimated cost of construction of more than \$10,000,000			

Application for Review of Modification Application (Section 8.2(1)(b) & 8.9 previously S96AB)

Fee for review of modification application under Section 4.55 & 4.56 (previously S96(1A), S96(2) & S96AA)	per application	Maximum 50% of original fee	S
Fee for review of modification application under Section 4.55 & 4.56 (previously S96(1A), S96(2) & S96AA)			

Application for Review of Decision to Reject Development Application (Section 8.2(1)(c) previously S82B)

Review of decision to reject an application if the estimated cost of the development is less than \$100,000	per application	\$55.00	\$0.00	\$55.00	S
Review of decision to reject an application if the estimated cost of the development is less than \$100,000					
Review of decision to reject an application if the estimated cost of the development is \$100,000 or more and less than or equal to \$1,000,000	per application	\$150.00	\$0.00	\$150.00	S
Review of decision to reject an application if the estimated cost of the development is \$100,000 or more and less than or equal to \$1,000,000					
Review of decision to reject an application if the estimated cost of the development is more than \$1,000,000	per application	\$250.00	\$0.00	\$250.00	S
Review of decision to reject an application if the estimated cost of the development is more than \$1,000,000					

Application To Extend A Development Consent (Sec 4.54 previously S.95A)

Application only made if original consent was for a period of less than 5 years. Does not apply to complying development

Application To Extend A Development Consent (Sec 4.54 previously S.95A)	per application	Fee = 50% of original fee to max. of \$220.00			S
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Refund Of Withdrawn Application (Prior To Determination)

Where no assessment has taken place	per application	Fee = 50% of Original Fee withheld and 50% refunded	SCR
This applies to all applications including Das, Mods, Reviews, Construction Certificates, CDCs and S68 applications			
If partly assessed	per application	Fee = 80% of Original Fee withheld and 20% refunded	SCR
This applies to all applications including Das, Mods, Reviews, Construction Certificates, CDCs and S68 applications			

Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

CONSTRUCTION CERTIFICATE/ COMPLYING DEVELOPMENT CERTIFICATE

Class 1 – Residential Alterations and Additions

Class 1 – Residential alterations and additions where the cost of works is less than \$50,000	per application	\$634.55	\$63.45	\$698.00	MCR
Class 1 – Residential alterations and additions where the cost of works is less than \$50,000					
Class 1 – Residential alterations and additions where the cost of works is more than \$50,000	per application	\$908.18	\$90.82	\$999.00	MCR
Class 1 – Residential alterations and additions where the cost of works is more than \$50,000					

Class 1 – Single Dwellings/Dual Occupancy/Multi-Dwelling housing

Class 1 – Single Dwellings	per application	\$1,345.45	\$134.55	\$1,480.00	MCR
Class 1 – Dual Occupancy, Multi dwelling housing	per dwelling/unit	\$803.64	\$80.36	\$884.00	MCR

Class 10 Building

Class 10 – Cost of works less than \$10,000	per application	\$298.00	\$0.00	\$298.00	SCR
Class 10 – Cost of works more than \$10,000	per application	\$473.00	\$0.00	\$473.00	SCR

Class 2-9 Building

Class 2-9 Building – Cost of works less than \$200,000	per application	\$908.18	\$90.82	\$999.00	MCR
Class 2-9 – Cost of more than \$200,000	per application			Quote	MCR

Construction Certificate/ CDC Modifications

New major projects where cost of works exceeds \$200k	per application			Quote	MCR
Major Projects where cost of work is less than \$200k	per application			50% of original Council fee or \$1,000 whichever is the lesser	MCR
Includes issue of an amended Construction Certificate/CDC and stamping of plans					

Construction Certificates, Subdivision Certificates, Complying Development Certificates, Occupation Certificates, Compliance Certificates Issued By Accredited Certifiers

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Name	Unit	Year 20/21		Fee (incl. GST)	Pricing Policy
		Fee (excl. GST)	GST		

Construction Certificates, Subdivision Certificates, Complying Development Certificates, Occupation Certificates, Compliance Certificates Issued By Accredited Certifiers [continued]

Registration fee for lodgement of certificates with Council issued by Private Certifiers	per certificate	\$36.00	\$0.00	\$36.00	S
This includes Construction Certificates, Complying Development Certificates, Occupation Certificates, Subdivision Certificates and Compliance Certificates issued by an Accredited Certifier. The certificate must be accompanied by all approved and relevant plans, documents, drawings and specifications (where relevant).					

Transfer of PCA Application to Council

Mandatory Inspections + Occupation Certificate- See Inspection Fees.

Change of Principal Certifying Authority (PCA)	per change	\$635.46	\$63.55	\$699.01	MCR
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Class 1 – Dual Occupancy, Multi dwelling housing

INSPECTION FEES-Principal Certifying Authority

Note: All additional inspections to those nominated in the packages will be charged at the applicable 'per inspection' rate and is to be paid prior to the issue of the Occupation Certificate

Class 1 and Class 10 (per inspection)		\$225.01	\$22.50	\$247.51	MCR
Class 2 to Class 9 (per inspection)		\$278.18	\$27.82	\$306.00	MCR
Stormwater Drainage Works as Executed Plan Assessment and Inspection Fee (Includes initial On-Site Stormwater Detention inspection)	per application	\$264.00	\$0.00	\$264.00	SCR
Subsequent On-Site Stormwater Detention Re-inspection Fee	per inspection	\$170.00	\$0.00	\$170.00	SCR

GENERAL INFORMATION

Builders Indemnity Insurance

Construction Certificates and Complying Development Certificates cannot be issued unless the applicant provides a certificate of insurance issued by an approved insurer under the Home Building Act 1989.

For owner/builder's insurance is not compulsory. However, you should contact the Department of Fair Trading to determine your legal responsibilities in the event you wish to sell your house.

No insurance is required on works valued less than \$20,000 value when carried out by a licensed builder.

An owner/builder's permit is required if the cost of works exceed \$5,000.

Builders Indemnity Insurance	GENERAL INFORMATION	S
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Name	Unit	Year 20/21		Pricing Policy
		Fee (excl. GST)	Fee (incl. GST)	

Long Service Levy

For building or subdivision works that exceed a value of \$25,000 payment of the Long Service Levy to the Long Service Levy Payments Corporation is required prior to Council (or an accredited certifier) issuing the Construction or Complying Development Certificate.

Council acts as an agent for collection of this levy.

The amount payable is currently fixed at 0.35% of the total cost of the work and is GST exempt.

Long Service Levy	GENERAL INFORMATION	S
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CERTIFICATES

Building Information Certificate – S6.23.1 (previously S149B)

Application under section 6.23.1 (previously 149B of the Environmental Planning and Assessment Act 1979).

Sale of Property

Class 1 building (together with any Class 10 building) or a Class 10 building	per dwelling	\$250.00	\$0.00	\$250.00	S
Fee is applicable for each dwelling contained in the building or in any other building on the allotment					
Other classes of buildings with floor area not exceeding 200 sq m	per dwelling	\$250.00	\$0.00	\$250.00	S
Other classes of buildings with floor area greater than 200 sq m but not exceeding 2,000 sq m	per dwelling	\$250 plus an additional \$0.50 for per sq m over 200 sq m			S
Other classes of buildings with floor area greater 2,000 sq m	per dwelling	\$1,165 plus an additional \$0.075 for per sq m over 2,000 sq m			S
If reasonably necessary to carry out more than one inspection of the building before issuing a building certificate, Council may require payment of an additional fee	per additional inspection	\$90.00	\$0.00	\$90.00	S
Copy of Building Certificate (with owner's consent)	per certificate	\$13.00	\$0.00	\$13.00	S

Unauthorised Building Work

Where unauthorised works has taken place, an additional fee is payable in accordance with Clause 260 (3A) and Clause 260 (3B) of the Environmental Planning and Assessment Regulation 2000.

Unauthorised Building Works Application Fee	per application	\$250.00	\$0.00	\$250.00	S
Fee is applicable for each application lodged (minimum fee)					
Additional fee for applications for which a charge may be due to circumstances listed in Clause 260(3A) of the Environmental Planning and Assessment Regulations 2000	per application	\$250 plus relevant DA/CC or CDC fees			S
\$250 + Additional fee for applications for which a charge may be due that would have been payable for an application for a development consent and construction certificate or complying development certificate (if appropriate) for unauthorised parts of the building.					

Name	Unit	Year 20/21		Fee (incl. GST)	Pricing Policy
		Fee (excl. GST)	GST		

Occupation Certificate (where Council is the PCA)

Note: These fees only apply where Council has progressively inspected the works.

In all other cases the cost of an Occupation Certificate will be double that shown.

All Class 1 (dwellings including alterations/additions and dual occupancies) & Class 10 (carports, awnings etc)	per application	\$283.64	\$28.36	\$312.00	MCR
Class 2-9 buildings	per application	\$425.23	\$42.52	\$467.75	MCR

For Occupation Certificates involving change of building use, where no building works are proposed (Section 6.9 previously Section 109N).

Occupation Certificates for development involving change of use only	per application	\$477.26	\$47.73	\$524.99	MCR
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MISCELLANEOUS

Digital Archiving and Retention Fee (Payable on DA Lodgement)	per application	\$90.00	\$0.00	\$90.00	SCR
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Stamping of Additional Plans and Specifications

Development and Building Applications	per set	\$90.00	\$9.00	\$99.00	SCR
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LOCAL GOVERNMENT ACTIVITY APPROVALS

Section 68 of the Local Government Act 1993

Install a manufactured home, movable dwelling or associated structures	per item	\$350.00	\$0.00	\$350.00	SCR
All Other Activity Approvals	each	\$150.00	\$0.00	\$150.00	SCR

Review of Determination – Section 68 Activity Approval of the Local Government Act, 1993

For application related to S100 and S107, GST is applicable only if the Original Application is Taxable

Application for Review of Determination under S100 of the Local Government Act 1993	per review	\$136.82	\$13.68	\$150.50	S
Application for Review of Determination under S100 of the Local Government Act 1993					

Application to modify an Activity Approval (S.106)

Modification To Activity Approval (S.106)	per application	Fixed Fee \$125.70 Or 50% of original fee (whichever is greater)	SCR
Application to modify an Activity Approval under S106 of the Local Government Act 1993			

Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

Renew/Extend Approval – Section 68 Activity Approval of the Local Government Act, 1993

Application to Extend or Renew an Activity Approval under S107 of the Local Government Act 1993	per application	Fee \$278.10 per application	SCR
Application to Extend or Renew an Activity Approval under S107 of the Local Government Act 1993			

WRITTEN RESULT

Of Inspection or provision of written advice, e.g. essential services information	per written result	\$159.99	\$16.00	\$175.99	SCR
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SUBDIVISION FEES

Development Application Fee For The Subdivision Of Land

Subdivision of land includes a plan of subdivision within the meaning of S.195 of the Conveyancing Act 1919 OR a strata plan of subdivision

New Road	per initial lot	\$665 per initial lot plus \$65 per subsequent lot	S
For development involving the subdivision of land (other than strata subdivision), involving the opening of a public road			
No New Road	per initial lot	\$330 per initial lot plus \$53 per subsequent lot	S
For development involving the subdivision of land (other than strata subdivision), not involving the opening of a public road			
Strata	per initial lot	\$330 per initial lot plus \$65 per subsequent lot	S
For development involving strata subdivision			

Subdivision Certificate Applications

I.e. to enable release of signed plan of subdivision - also referred to as release of "Linen Plan"

Document Signing fees	per application	\$365.00	\$0.00	\$365.00	SCR
Strata/stratum subdivision certificate fees	per lot	\$685 base fee plus \$55 per lot Min. Fee: \$685.00			SCR
Torrens/community title subdivision certificate fees	per lot	\$685 base fee plus \$55 per lot Min. Fee: \$685.00			MCR

TREE / LANDSCAPE

Bond – Landscape

New Public Trees	per new tree	\$1,145.00	\$0.00	\$1,145.00	SD
Tree Bond for each public tree					

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Name	Unit	Year 20/21		Fee (incl. GST)	Pricing Policy
		Fee (excl. GST)	GST		

Bond – Landscape [continued]

Protection of Existing Trees on Public Lands	per metre X sum of trees	\$570.00	\$0.00	\$570.00	SD
Tree Bonds for Protection of Existing Trees on Public Lands per metre X sum of trees					

Landscape/Tree Assessments

Landscape/Tree Inspections – Alterations/Additions and single dwellings (Council is the PCA)	per site	\$221.36	\$22.14	\$243.50	MCR
Landscape/Tree Inspections – Alterations/Additions and single dwellings					
Landscape/Tree Inspections – Dual occupancies (Council is the PCA)	per site	\$320.00	\$32.00	\$352.00	MCR
Landscape/Tree Inspections – Dual occupancies					
Landscape/Tree Inspections – All other Development (Council is the PCA)	per site	\$623.64	\$62.36	\$686.00	MCR
Landscape/Tree Inspections – All other applications					

Applications for Tree Works

Application Fee	Per tree	\$75.00	\$0.00	\$75.00	MCR
Application Fee for Tree Pruning/Removal Works - one tree					
Application Fee – additional tree(s)	Per tree	\$20.00	\$0.00	\$20.00	MCR
Application Fee for Tree Pruning/Removal Works – per additional trees					
Tree Application Review	Per tree	50% of original fee for subject tree/s			MCR
Review of Tree Pruning/Removal Decision					

FIRE SAFETY

Lodgement of Annual Fire Safety Statement	per statement	\$103.18	\$10.32	\$113.50	SCR
Advice and Inspection	per hour or part thereof	\$242.73	\$24.27	\$267.00	SCR
Inspection Resulting from Non-Compliance	per item	\$260.91	\$26.09	\$287.00	SCR
Late Lodgement Fee	per item	\$309.09	\$30.91	\$340.00	SCR

WORK HEALTH AND SAFETY FEE

Specialist PPE Inspection	per item	\$65.00	\$6.50	\$71.50	SCR
Property Protection Equipment - Fee charges on DA/CC for asbestos removal					

Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

SWIMMING POOL

A. Application for Exemption under S.22 of the Swimming Pools Act 1992 (cl 13 Swimming Pool Regulation 2008)	per application	\$73.50	\$0.00	\$73.50	S
B. Certificate of Compliance under S.22B of the Swimming Pools Amendment Act 2012	per application	\$150.00	\$0.00	\$150.00	S
C. Follow up Inspection of B	per inspection	\$90.91	\$9.09	\$100.00	S
D. Registration of private swimming pools (Section 30B (2)(b) of the Swimming Pools Act)	per registration	\$9.09	\$0.91	\$10.00	S
E. Sale of Resuscitation Poster	per poster	\$25.91	\$2.59	\$28.50	SCR

Note: Fees B and C will both be charged when lodging an application for a Certificate of Compliance.
Fee C will be refunded if a follow up inspection is not required.

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Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

STRATEGIC PLANNING

PLANNING POLICY

Cumberland Development Control Plan (Comprehensive volume)	per item	\$135.00	\$0.00	\$135.00	SCR
Notification under State Environment Planning Policy No.4	per notice	\$80.00	\$0.00	\$80.00	SCR
Section 7.11 (previously S.94) Contributions Plan (Copy)	each	\$25.00	\$0.00	\$25.00	SCR
Auburn Local Environmental Plan 2010 (written instrument only)	per instrument	\$32.50	\$0.00	\$32.50	SCR
Auburn Development Control Plan 2010 (comprehensive volume)	each	\$135.00	\$0.00	\$135.00	SCR
Holroyd Local Environment Plan 2013 (Written Instrument Only)	per item	\$32.50	\$0.00	\$32.50	SCR
Holroyd Development Control Plan 2013 (comprehensive volume)	per item	\$135.00	\$0.00	\$135.00	SCR
Parramatta Local Environmental Plan 2011 (written instrument only)	per item	\$32.50	\$0.00	\$32.50	SCR
Parramatta Development Control Plan 2011 (comprehensive volume)	per item	\$135.00	\$0.00	\$135.00	SCR
Analysis / Interpretation Requiring Research and Written Response	per hour or part thereof	\$165.00	\$0.00	\$165.00	SCR
Urban Design and Planning Advice	per hour or part thereof	\$233.00	\$0.00	\$233.00	SCR
Heritage Advisory Assistance	per hour or part thereof	\$217.27	\$21.73	\$239.00	SCR

PLANNING PROPOSALS REQUEST AND ASSOCIATED DCPs

Planning Proposal Pre-Lodgement Consultation/ Meeting		\$2,350.00	\$0.00	\$2,350.00	MCR
Planning Proposal Pre-Lodgement Consultation/ Meeting (Subsequent Meeting/s)		\$1,765.00	\$0.00	\$1,765.00	MCR
Minor planning proposal request	per plan	\$13,145.00	\$0.00	\$13,145.00	MCR
As determined by Council - generally uncomplicated involving a site less than 1,000m ² ; and adopting same or adjoining zone; and minor change to controls					
Standard planning proposal request	per plan	\$25,255.00	\$0.00	\$25,255.00	MCR
As determined by Council - generally low complexity involving: a site between 1,000m ² and 5,000m ² ; and change within the same zone type; and relatively minor change to controls					
Major planning proposal request	per plan	\$50,545.00	\$0.00	\$50,545.00	MCR
As determined by Council - all other planning proposal requests that are not determined to be 'minor', 'standard' or 'major significant'					
Major significant planning proposal request	per plan	\$105,070.00	\$0.00	\$105,070.00	MCR
As determined by Council - generally high complexity involving: a site over 1 Ha; and either a change from one zone type to another - e.g. industrial to residential or very major change to controls					

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Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

PLANNING PROPOSALS REQUEST AND ASSOCIATED DCPs [continued]

Lodgement of revised or amended applicant initiated planning proposal	per plan	Fee = maximum 60% of original planning proposal assessment fee, or charges will be determined by Executive Manager Environment and Precincts			MCR
Director Environment & Planning or Executive Manager City Strategy have discretion to charge a reduced fee if amendments are determined as minor					
Post-gateway planning proposal advertising and processing		\$5,670.00	\$0.00	\$5,670.00	MCR
Public Hearing – Reclassification of Land		\$2,275.00	\$0.00	\$2,275.00	MCR
Preparation Of Draft Development Control Plan (Including Advertising)	per plan	\$16,770.00	\$0.00	\$16,770.00	MCR

PLANNING AGREEMENTS

Registration of Planning Agreements by Council	per item	\$450.00	\$0.00	\$450.00	S
Advertising of Voluntary Planning Agreement	per item	\$1,350.00	\$0.00	\$1,350.00	SCR

PLANNING CERTIFICATES

Section 10.7 Planning Certificate – 10.7(2) (previously S.149(2))	per certificate	\$53.00	\$0.00	\$53.00	S
Both 10.7(2) and 10.7(5) (previously 149(2) and 149(5))	per certificate	\$133.00	\$0.00	\$133.00	S
Section 10.7 (previously s149)Certificate – Urgency fee (24 hour turnaround if available)	per certificate	\$122.00	\$0.00	\$122.00	MCR
Express Post Fee	per item	\$12.00	\$0.00	\$12.00	SCR
Copy of 10.7 (previously s149) Certificate	per item	\$17.30	\$0.00	\$17.30	SCR

Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

REGULATORY COMPLIANCE

ENVIRONMENTAL HEALTH FEES

Food Premises – NSW Food Regulation Partnership

Administration Fees (Food Reg. 2010 cl.15)

Food Business with up to 5 FTE Food Handlers (includes home based food businesses)	per food premises	\$390.00	\$0.00	\$390.00	FCR
Food Business with more than 5 but less than 50 FTE Food Handlers	per food premises	\$721.00	\$0.00	\$721.00	FCR
Food Business with more than 50 FTE Food Handlers	per food premises	\$2,765.00	\$0.00	\$2,765.00	FCR
School Canteen (run by P & C – not for profit)	per food premises	\$0.00	\$0.00	\$0.00	FCR
Educational Premises (run for profit) and Low Risk Category up to and including 5 FTE Food Handlers (maximum)	per food premises	\$149.00	\$0.00	\$149.00	FCR

Inspection Fees (Food Reg. 2010 cl. 14)

Food Business Inspection Fee (Medium & High Risk Category) (Includes home based food businesses)	per hour	\$221.50	\$0.00	\$221.50	FCR
Food Business Inspection Fee (Low Risk Category)	per hour	\$111.50	\$0.00	\$111.50	FCR
Each re-inspection (All risk categories)	per hour	\$111.50	\$0.00	\$111.50	FCR
Prohibition Order Reinspection	Per hour	\$262.50	\$0.00	\$262.50	FCR

Food (Other Charges)

Food Business On-site Training	first hour	\$252.00	\$0.00	\$252.00	FCR
Food Business On-site Training	per hour thereafter	\$203.00	\$0.00	\$203.00	FCR
Thermometer – Digital Probe	per item	\$39.55	\$3.95	\$43.50	FCR
Food Improvement Notices (Administration Fee to issue an Improvement Notice under the Food Act 2003)	per notice	\$330.00	\$0.00	\$330.00	S
Advisory/Inspection Service by Environmental Health Offices (includes but not limited to Complying Development Certificate, Occupation certificate, Food Premises Fit Out Inspection)	per hour	\$221.03	\$0.00	\$221.03	FCR

Mobile Food Vending

(S68 Part F Approval Fee)

Section 68 Approval Fee Category 1 vehicle (incl. registration and 1 inspection), up to one year approval	per item	\$569.00	\$0.00	\$569.00	FCR
Section 68 Approval Fee Category 2 Vehicle (Incl. inspection), up to one year approval	per item	\$1,134.00	\$0.00	\$1,134.00	FCR
Section 68 (Amendment) Approval Fee	per item	\$285.00	\$0.00	\$285.00	FCR

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Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

Mobile Food Vending [continued]

Inspection Fee – At Events	per item	\$122.85	\$0.00	\$122.85	FCR
Reinspection Fee – At Events	per item	\$111.30	\$0.00	\$111.30	FCR
Pre- trading Inspection Fee (Home Jurisdiction Requirements)	per item	\$122.85	\$0.00	\$122.85	FCR

Food Stall Inspection (Temporary/ including events)

Temporary Event Administration Fee	per item	\$52.50	\$0.00	\$52.50	SCR
High and Medium Risk Outlets (including 1 inspection/day of the event)	per outlet/day	\$104.00	\$0.00	\$104.00	SCR
High and Medium Risk Outlets are outlets used for the preparation, handling, storage and sale of potentially hazardous foods, or as determined by Council					
Low Risk Outlets (including 1 inspection/day of the event)	per outlet/day	\$61.50	\$0.00	\$61.50	SCR
Low Risk Outlets are outlets which are not handling/preparing potentially hazardous foods, such as lemonade carts, slushies or as determined by Council					
Additional Inspection / Re-Inspection Fee	per half hour	\$52.50	\$0.00	\$52.50	SCR
Registered Charity or non-profit community service organisation				No-Fee	MCR

Public Health Premises

Skin Penetration Premises

Notification fee (pursuant to cl 31 of the Public Health (General) Regulation 2012)	per notification	\$100.00	\$0.00	\$100.00	S
Skin Penetration Program Inspection Fee	per item	\$260.00	\$0.00	\$260.00	FCR
Skin Penetration Reinspection Fee	per half hour	\$139.50	\$0.00	\$139.50	FCR
Temporary Skin Penetration Inspection Fee	per item	\$103.95	\$0.00	\$103.95	SCR
Temporary Skin Penetration Reinspection Fee	per half hour	\$52.50	\$0.00	\$52.50	SCR

Mortuaries

Mortuaries Program Inspection Fee	per premises	\$260.00	\$0.00	\$260.00	FCR
Mortuaries Reinspection Fee	per half hour	\$139.13	\$0.00	\$139.13	FCR

Boarding Houses/ Shared Accommodation/ Accommodation Houses Inspection and/or reinspection fee

Boarding Houses/ Shared Accommodation/ Accommodation Houses Program Inspection Fee	per premise	\$260.00	\$0.00	\$260.00	FCR
Boarding Houses/ Shared Accommodation/ Accommodation Houses Reinspection Fee	per half hour	\$139.13	\$0.00	\$139.13	FCR

Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

Brothels

Brothel Program Inspection Fee	per premise	\$260.00	\$0.00	\$260.00	FCR
Brothel Reinspection Fee	per half hour	\$139.50	\$0.00	\$139.50	FCR

Hairdressing Salon, Barber Shops (not carrying out Skin Penetration Procedures)

Program Inspection Fee	per premise	\$129.50	\$0.00	\$129.50	FCR
Reinspection Fee	per half hour	\$70.50	\$0.00	\$70.50	FCR

Cooling Tower / Warm Water Systems

Notification of installation of water cooling system / warm water system fee (pursuant to cl 13T of the Public Health (General Regulation 2012))	per notification	\$115.00	\$0.00	\$115.00	S
Inspection Fee (first system)	first unit or tower	\$688.00	\$0.00	\$688.00	FCR
Additional system situated on the same premises	per unit or tower	\$154.50	\$0.00	\$154.50	FCR
Reinspection or additional inspection fee	per half hour	\$154.50	\$0.00	\$154.50	FCR
Administration Fee – Receipt of RMP/Audit Certificate	per item	\$120.75	\$0.00	\$120.75	FCR
Administration Fee – Receipt of notification of Notifiable test Results	per item	\$120.75	\$0.00	\$120.75	FCR

Public Swimming Pools And Spa Pools

Notification fee (pursuant to cl 9 of Public Health Regulation 2012)	per notification	\$100.00	\$0.00	\$100.00	S
Inspection Program Fee – Outdoor Pool/Indoor Pool/Spa	first pool	\$287.00	\$0.00	\$287.00	FCR
Inspection Program Fee – Outdoor Pool/Indoor Pool/Spa	each additional pool	\$61.50	\$0.00	\$61.50	FCR
Program Fee – Outdoor Pool/Indoor Pool/Spa-each reinspection	each reinspection	\$117.00	\$0.00	\$117.00	FCR
Bacteriological Testing	per item	\$385.00	\$0.00	\$385.00	FCR

Regulated Premises (Other Charges)

Reinspection Fee for Prohibition Order under the Public Health Regulation	per hour	\$250.00	\$0.00	\$250.00	S
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Public Health Act Notices/Orders

Improvement Notice/Prohibition Order – Clause 97, 4 (a) of the Public Health Regulation 2012 (regulated system)	per notice	\$560.00	\$0.00	\$560.00	S
Improvement Notice/Prohibition Order – Clause 97, 4 (b) of the Public Health Regulation 2012	per notice	\$270.00	\$0.00	\$270.00	S

Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

Environmental Response/ Protection of the Environment Operations Act

Inspection of Industrial & Commercial Premises	per hour	\$266.50	\$0.00	\$266.50	FCR
Inspection Fee (Subsequent hours)	per hour	\$214.50	\$0.00	\$214.50	FCR
Clean-up Notice / Prevention Notice / Administration Fee	per notice	\$577.00	\$0.00	\$577.00	S
Compliance Cost Notice	per notice	Fee = Total costs including staff time, contractors, resources and administrative expenses			FCR

Onsite Sewage Management System (Septic Tanks)

(S68 Part B Approval Fee)

Application to install/construct/alter an On-site Sewage Management System (including one inspection)	per application	\$359.00	\$0.00	\$359.00	SCR
Residential premises application to Operate On-site Sewage Management System (per annum)	per application	\$160.00	\$0.00	\$160.00	SCR
Reinspection Fee	per half hour	\$148.00	\$0.00	\$148.00	SCR
Commercial premises application to Operate On-site Sewage Management per annum	per application	\$318.68	\$0.00	\$318.68	FCR

Environmental Health Fees

General Inspection/Service Fee (pursuant to s.608 LGA 1993)	per inspection	\$260.00	\$0.00	\$260.00	SCR
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this fee may be used by the Environmental Health Unit, pursuant to Local Government Act 1993 and may include the recovery of compliance costs under the Local Government Act 1993.

REGULATORY SERVICES

Companion Animals Registration

Annual permit Cat not de-sexed		\$80.00	\$0.00	\$80.00	SCR
Annual permit Dog declared dangerous		\$195.00	\$0.00	\$195.00	SCR
Annual permit Dog restricted breed		\$195.00	\$0.00	\$195.00	SCR
Registration Fee – Desexed	per animal	\$57.00	\$0.00	\$57.00	S
Registration Fee – Non-desexed	per animal	\$207.00	\$0.00	\$207.00	S
Pensioners Dogs/Cats – Desexed	per animal	\$24.00	\$0.00	\$24.00	S
Animals Owned by Registered Breeders	per animal	\$57.00	\$0.00	\$57.00	S
Registration Fee – Eligible Pound Shelter/Rescue organisation	per animal	\$28.50	\$0.00	\$28.50	S

Companion Animals (Surrender)

Pensioner Fee	per animal	\$46.00	\$0.00	\$46.00	MCR
Normal Fee	per animal	\$82.00	\$0.00	\$82.00	MCR
The prescribed maximum fee for council inspections of restricted and dangerous dog enclosures	per animal	\$150.00	\$0.00	\$150.00	S

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Name	Unit	Year 20/21		Pricing Policy
		Fee (excl. GST)	Fee (incl. GST)	

Impounding Fee (Animals)

Cumberland Animal Holding Facility Impounding Fee (Horses and cattle)		\$65.00	\$0.00	\$65.00	SCR
Cumberland Animal Holding Facility Subtenancy Charges (Sheep/Goat)		\$35.00	\$0.00	\$35.00	SCR

Horses and cattle

Cumberland Animal Holding Facility Impounding Fee		\$65.00	\$0.00	\$65.00	SCR
Cumberland Animal Holding Facility Subtenancy Charges		\$55.00	\$0.00	\$55.00	SCR
Deterrent Fee (per head)	per animal	\$73.50	\$0.00	\$73.50	FCR
Each additional animal	per animal	\$25.50	\$0.00	\$25.50	FCR
Driver's allowance (per head/km)	per animal	\$14.20	\$0.00	\$14.20	FCR
Release fee (per head)	Determined by Blacktown City Council	Determined by Blacktown City Council			FCR
Horse and Cattle Daily Sustenance fee (per head)	Determined by Blacktown City Council	Determined by Blacktown City Council			FCR

Sheep/Goat

Cumberland Animal Holding Facility Impounding Fee		\$65.00	\$0.00	\$65.00	SCR
Cumberland Animal Holding Facility Subtenancy Charges		\$35.00	\$0.00	\$35.00	SCR
Deterrent Fee (1-30 head)	per animal	\$24.50	\$0.00	\$24.50	FCR
Driver's allowance (@ head/km)	per animal	\$13.40	\$0.00	\$13.40	FCR
Release Fee (1-30 head)	Determined by Blacktown City Council	Determined by Blacktown City Council			FCR
Sheep Daily Sustenance fee (per head)	Determined by Blacktown City Council	Determined by Blacktown City Council			FCR

Dogs/cats

Cumberland Animal Holding Facility Daily Fee		\$30.00	\$0.00	\$30.00	SCR
Cumberland Animal Holding Facility Impounding Fee		\$65.00	\$0.00	\$65.00	SCR
Impounding Fees	Determined by Blacktown City Council	Determined by Blacktown City Council			FCR
Sale of Dogs	Determined by Blacktown City Council	Determined by Blacktown City Council			FCR

Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

Non-Companion Animals

Cumberland Animal Holding Facility Daily Fee		\$20.00	\$0.00	\$20.00	SCR
Cumberland Animal Holding Facility Impounding Fee		\$40.00	\$0.00	\$40.00	SCR

Animal Establishment Inspection

Initial Inspection	per item	\$169.50	\$0.00	\$169.50	FCR
Subsequent Inspections (15 minute block minimum)	per item	\$84.00	\$0.00	\$84.00	FCR

Impounding Fee to release items impounded from public places

Skip Bin		\$950.00	\$0.00	\$950.00	SCR
Trolley	per trolley	\$50.00	\$0.00	\$50.00	FCR
Sign	per small A frame sign	\$50.00	\$0.00	\$50.00	FCR
Abandoned Vehicle	per abandoned vehicle	\$585.00	\$0.00	\$585.00	FCR
Trailer Sign	per trailer sign	\$359.00	\$0.00	\$359.00	FCR
Recreational Equipment	per item	\$36.00	\$0.00	\$36.00	FCR
Clothing Bin	per bin	\$465.00	\$0.00	\$465.00	FCR
Additional offence/Impounded item	per additional offence/item impounded	\$287.00	\$0.00	\$287.00	FCR

CERTIFICATES AND MISCELLANEOUS FEES

Outstanding Notices & Orders Certificate

Certificate application relating to outstanding Notices & Orders relevant to development and building activities under the Environment Planning and Assessment Act 1979.

Certificate application relating to any outstanding Notice, Order, Direction or demand but only to those matters issued under the Local Government Act. It excludes outstanding notices or orders relevant to building and development activities that would be notified by Council under the Environment Planning and Assessment Act relevant to development and building activities.

Joint fee is charged for both applications	per certificate	\$168.00	\$0.00	\$168.00	FCR
Subsequent copy of certificate	per copy	\$75.00	\$0.00	\$75.00	FCR

Cat Trap Hire

Cat Trap Hire Fee	per item	\$0.00	\$0.00	\$0.00	MCR
Pensioner Cat Trap Hire Fee	per item	\$0.00	\$0.00	\$0.00	MCR
Return Deposit	per item	\$51.00	\$0.00	\$51.00	SD
Pensioner Return Deposit	per item	\$25.50	\$0.00	\$25.50	SD

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Name	Unit	Year 20/21		Pricing Policy
		Fee (excl. GST)	GST Fee (incl. GST)	

Cat Trap Hire [continued]

Cat Trap Replacement Fee	per item	\$155.00	\$15.50	\$170.50	MCR
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Car Parking Agreements

Request for Car Parking Agreement		\$500.00	\$50.00	\$550.00	SCR
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Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

PROPERTIES

ACTIVITY/ OUTDOOR DINING

Outdoor Dining / Use Of Council's Footpaths By Operators

Licence Application Fee	per application	\$210.00	\$0.00	\$210.00	FCR
Fee is applicable to any commercial licence application. Not for Profit applications are exempted from this fee					
Council Owned and Maintained Structure	per square metre per annum	\$310.00	\$0.00	\$310.00	FCR
Note: The Council Owned Structure Fee is only applicable where Council Owns and maintains a covered structure within which the dining is made available					
Major Town Centre – Auburn & Merrylands	per square meter per annum	\$70.00	\$0.00	\$70.00	MP
All Other Outdoor Dining Areas	per square metre per annum	\$45.00	\$0.00	\$45.00	MP
Outdoor Dining fees are payable on a per square metre of outdoor dining space.					
Display of Goods on Council Land or Outside of Shops Yearly Rental Fee	per square metre per annum	\$60.00	\$0.00	\$60.00	MP
Use of Council property for commercial purposes. <input type="checkbox"/>					

PROPERTY TRANSACTIONS

Request to Purchase Council Land	per application	\$788.18	\$78.82	\$867.00	MCR
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Purchase of Council Land

Application for road closure and sale following Council resolution	per application	\$2,272.73	\$227.27	\$2,500.00	SCR
Initial bond (offset against above costs)	per application	\$2,000.00	\$0.00	\$2,000.00	SD
Initial processing of request and provision of Council report	per application	\$1,000.00	\$100.00	\$1,100.00	SCR
Sale of drainage reserves and other land (including approval of easements)	per application	\$1,363.64	\$136.36	\$1,500.00	SCR
Valuation, legal, survey, statutory charges – at cost	per application			At cost.	FCR

Preparation of leases and licences over Council land, surrenders and other dealings

Council Administration Fee – Council staff prepare agreement	per application	\$909.09	\$90.91	\$1,000.00	FCR
Council administration fee – where Council uses external solicitors (in addition to solicitor fees)	per application	\$454.55	\$45.45	\$500.00	SCR

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Name	Unit	Year 20/21		Pricing Policy
		Fee (excl. GST)	Fee (incl. GST)	

Preparation of leases and licences over Council land, surrenders and other dealings [continued]

Survey, valuation, title search and other fees etc – at cost	per application	At cost.	FCR
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COMMUNITY HALL/ROOM HIRE

The following fees and charges relate to the casual and regular use of Council's community facilities (halls, meeting rooms and community centres).

Council provides discounted (subsidised) rates for the hire and use of community facilities in accordance with the following categories:

Discount Category Definitions

Category "A" – Applies to not for profit community groups and organisations (other than religious/worship groups or political parties) that conduct meetings or provide services, activities or events at no cost for the benefit of the local community.

Community groups or organisations must be local to the Cumberland Local Government Area (LGA) and deliver activities where a majority of the participants are residents of the Cumberland LGA.

Category "B" – Applies to:

- Religious/worship groups where a majority of the members are Cumberland LGA residents.
- Local branches of political parties.
- Groups or organisations that charge minimal fees for providing their activity or service and can demonstrate that they are providing a local community benefit. This includes social, cultural, sporting and recreational activities (e.g. yoga, dancing classes) where a majority of the participants are Cumberland LGA residents.

Rates for Category A and Category B have been calculated based on the following discounts applied to the standard rate:

Category "A"

Monday - Friday: 95% discount

Weekend (Saturday and Sunday): 80% discount

Public Holidays: 80% discount

Category "B"

Monday - Friday: 70% discount

Weekend (Saturday and Sunday): 50% discount

Public Holidays: 50% discount

NOTE: Category "A" and "B" discount rates do not apply to the Holroyd Centre.

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Lidcombe Community Centre

Capacity: 80

Standard rate: Monday – Friday	Per hour	\$56.82	\$5.68	\$62.50	MCR
Standard rate: Weekend (Saturday and Sunday)	Per hour	\$68.64	\$6.86	\$75.50	MCR
Standard rate: Public Holidays	Per hour	\$79.55	\$7.95	\$87.50	MCR
Category "A": Monday – Friday	Per hour	\$2.91	\$0.29	\$3.20	MCR

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Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

Lidcombe Community Centre [continued]

Category "A": Weekend (Saturday and Sunday)	Per hour	\$13.82	\$1.38	\$15.20	MCR
Category "A": Public Holidays	Per hour	\$16.00	\$1.60	\$17.60	MCR
Category "B": Monday – Friday	Per hour	\$17.09	\$1.71	\$18.80	MCR
Category "B": Weekend (Saturday and Sunday)	Per hour	\$34.55	\$3.45	\$38.00	MCR
Category "B": Public Holidays	Per hour	\$40.00	\$4.00	\$44.00	MCR

Auburn Central Forecourt

Commercial Events or Activities – Full Day rate	Full Day rate	\$105.00	\$10.50	\$115.50	MCR
Commercial Events or Activities – Half Day rate	Half Day rate	\$52.50	\$5.25	\$57.75	MCR
Community Events or Activities – Full Day rate	Full Day rate	\$21.00	\$2.10	\$23.10	MCR
Community Events or Activities – Half day rate	Half day rate	\$10.50	\$1.05	\$11.55	MCR

Regents Park Community Centre

Capacity: 70

Standard rate: Monday – Friday	Per hour	\$37.27	\$3.73	\$41.00	MCR
Standard rate: Weekend (Saturday and Sunday)	Per hour	\$44.55	\$4.45	\$49.00	MCR
Standard rate: Public Holidays	Per hour	\$51.82	\$5.18	\$57.00	MCR
Category "A": Monday – Friday	Per hour	\$1.91	\$0.19	\$2.10	MCR
Category "A": Weekend (Saturday and Sunday)	Per hour	\$8.91	\$0.89	\$9.80	MCR
Category "A": Public Holidays	Per hour	\$10.36	\$1.04	\$11.40	MCR
Category "B": Monday – Friday	Per hour	\$11.27	\$1.13	\$12.40	MCR
Category "B": Weekend (Saturday and Sunday)	Per hour	\$22.73	\$2.27	\$25.00	MCR
Category "B": Public Holidays	Per hour	\$25.91	\$2.59	\$28.50	MCR

Regents Park Community Hub

NOTE: Category "A" and "B" discount rates do not apply.

Auburn Town Hall

Capacity: 200

Standard rate: Monday – Friday	Per hour	\$143.18	\$14.32	\$157.50	MCR
Standard rate: Weekend (Saturday and Sunday)	Per hour	\$171.82	\$17.18	\$189.00	MCR
Standard rate: Public Holidays	Per hour	\$200.45	\$20.05	\$220.50	MCR
Category "A": Monday – Friday	Per hour	\$7.18	\$0.72	\$7.90	MCR
Category "A": Weekend (Saturday and Sunday)	Per hour	\$34.55	\$3.45	\$38.00	MCR
Category "A": Public Holidays	Per hour	\$40.45	\$4.05	\$44.50	MCR
Category "B": Monday – Friday	Per hour	\$43.18	\$4.32	\$47.50	MCR
Category "B": Weekend (Saturday and Sunday)	Per hour	\$85.91	\$8.59	\$94.50	MCR
Category "B": Public Holidays	Per hour	\$100.45	\$10.05	\$110.50	MCR

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Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

Sommerville Room

Capacity: 40

Standard rate: Monday – Friday	Per hour	\$84.55	\$8.45	\$93.00	MCR
Standard rate: Weekend (Saturday and Sunday)	Per hour	\$100.91	\$10.09	\$111.00	MCR
Standard rate: Public Holidays	Per hour	\$118.64	\$11.86	\$130.50	MCR
Category "A": Monday – Friday	Per hour	\$4.36	\$0.44	\$4.80	MCR
Category "A": Weekend (Saturday and Sunday)	Per hour	\$20.91	\$2.09	\$23.00	MCR
Category "A": Public Holidays	Per hour	\$24.09	\$2.41	\$26.50	MCR
Category "B": Monday – Friday	Per hour	\$25.45	\$2.55	\$28.00	MCR
Category "B": Weekend (Saturday and Sunday)	Per hour	\$50.91	\$5.09	\$56.00	MCR
Category "B": Public Holidays	Per hour	\$59.55	\$5.95	\$65.50	MCR

Berala Community Centre

Terry Keegan Main Hall

Capacity: 144

Notes: Half hall A & B combined

Includes: Chairs and tables, outdoor area and undercover veranda, audio/visual system, kitchen and/or kitchenette both with hot/cold water

Standard rate: Monday – Friday	Per hour	\$106.36	\$10.64	\$117.00	MCR
Standard rate: Weekend (Saturday and Sunday)	Per hour	\$127.73	\$12.77	\$140.50	MCR
Standard rate: Public Holidays	Per hour	\$148.18	\$14.82	\$163.00	MCR
Category "A": Monday – Friday	Per hour	\$5.36	\$0.54	\$5.90	MCR
Category "A": Weekend (Saturday and Sunday)	Per hour	\$25.91	\$2.59	\$28.50	MCR
Category "A": Public Holidays	Per hour	\$30.00	\$3.00	\$33.00	MCR
Category "B": Monday – Friday	Per hour	\$32.27	\$3.23	\$35.50	MCR
Category "B": Weekend (Saturday and Sunday)	Per hour	\$64.09	\$6.41	\$70.50	MCR
Category "B": Public Holidays	Per hour	\$74.09	\$7.41	\$81.50	MCR

Terry Keegan Main Hall – Half Hall A

Capacity: 72

Note: Only bookable separately from main hall during staffed hours

Includes: Chairs and tables, outdoor area and undercover veranda, audio/visual system, kitchen and/or kitchenette both with hot/cold water

Standard rate: Monday – Friday	Per hour	\$84.55	\$8.45	\$93.00	MCR
Standard rate: Weekend (Saturday and Sunday)	Per hour	\$100.91	\$10.09	\$111.00	MCR
Standard rate: Public Holidays	Per hour	\$118.64	\$11.86	\$130.50	MCR
Category "A": Monday – Friday	Per hour	\$4.36	\$0.44	\$4.80	MCR
Category "A": Weekend (Saturday and Sunday)	Per hour	\$20.91	\$2.09	\$23.00	MCR
Category "A": Public Holidays	Per hour	\$24.09	\$2.41	\$26.50	MCR
Category "B": Monday – Friday	Per hour	\$25.45	\$2.55	\$28.00	MCR
Category "B": Weekend (Saturday and Sunday)	Per hour	\$50.91	\$5.09	\$56.00	MCR

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Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

Terry Keegan Main Hall – Half Hall A [continued]

Category "B": Public Holidays	Per hour	\$59.55	\$5.95	\$65.50	MCR
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Terry Keegan Main Hall – Half Hall B

Capacity: 72

Note: Only bookable separately from main hall during staffed hours

Includes: Chairs and tables, outdoor area and undercover veranda, kitchen and/or kitchenette both with hot/cold water

Standard rate: Monday – Friday	Per hour	\$56.82	\$5.68	\$62.50	MCR
Standard rate: Weekend (Saturday and Sunday)	Per hour	\$68.64	\$6.86	\$75.50	MCR
Standard rate: Public Holidays	Per hour	\$79.55	\$7.95	\$87.50	MCR
Category "A": Monday – Friday	Per hour	\$2.91	\$0.29	\$3.20	MCR
Category "A": Weekend (Saturday and Sunday)	Per hour	\$13.82	\$1.38	\$15.20	MCR
Category "A": Public Holidays	Per hour	\$16.00	\$1.60	\$17.60	MCR
Category "B": Monday – Friday	Per hour	\$17.09	\$1.71	\$18.80	MCR
Category "B": Weekend (Saturday and Sunday)	Per hour	\$34.55	\$3.45	\$38.00	MCR
Category "B": Public Holidays	Per hour	\$40.00	\$4.00	\$44.00	MCR

Bareela Training / Computer Room

Capacity: 25

Includes: Chairs and tables, whiteboard, outdoor area, smart board, laptop kit and kitchen and/or kitchenette both with hot/cold water

Standard rate: Monday – Friday	Per hour	\$84.55	\$8.45	\$93.00	MCR
Standard rate: Weekend (Saturday and Sunday)	Per hour	\$100.91	\$10.09	\$111.00	MCR
Standard rate: Public Holidays	Per hour	\$118.64	\$11.86	\$130.50	MCR
Category "A": Monday – Friday	Per hour	\$4.36	\$0.44	\$4.80	MCR
Category "A": Weekend (Saturday and Sunday)	Per hour	\$20.91	\$2.09	\$23.00	MCR
Category "A": Public Holidays	Per hour	\$24.09	\$2.41	\$26.50	MCR
Category "B": Monday – Friday	Per hour	\$25.45	\$2.55	\$28.00	MCR
Category "B": Weekend (Saturday and Sunday)	Per hour	\$50.91	\$5.09	\$56.00	MCR
Category "B": Public Holidays	Per hour	\$59.55	\$5.95	\$65.50	MCR

Meeting Room – Medium (Woodburn Meeting Room)

Capacity: 10

Includes: Chairs and tables, outdoor area, kitchen and/or kitchenette both with hot/cold water

Standard rate: Monday – Friday	Per hour	\$19.09	\$1.91	\$21.00	MCR
Standard rate: Weekend (Saturday and Sunday)	Per hour	\$20.00	\$2.00	\$22.00	MCR
Standard rate: Public Holidays	Per hour	\$20.45	\$2.05	\$22.50	MCR
Category "A": Monday – Friday	Per hour	\$0.95	\$0.10	\$1.05	MCR
Category "A": Weekend (Saturday and Sunday)	Per hour	\$4.00	\$0.40	\$4.40	MCR
Category "A": Public Holidays	Per hour	\$4.09	\$0.41	\$4.50	MCR

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Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

Meeting Room – Medium (Woodburn Meeting Room) [continued]

Category "B": Monday – Friday	Per hour	\$5.64	\$0.56	\$6.20	MCR
Category "B": Weekend (Saturday and Sunday)	Per hour	\$10.00	\$1.00	\$11.00	MCR
Category "B": Public Holidays	Per hour	\$10.18	\$1.02	\$11.20	MCR

Meeting Room – Medium (Tilba Meeting Room)

Capacity: 10

Includes: Chairs and tables, outdoor area, kitchen and/or kitchenette both with hot/cold water

Standard rate: Monday – Friday	Per hour	\$19.09	\$1.91	\$21.00	MCR
Standard rate: Weekend (Saturday and Sunday)	Per hour	\$20.00	\$2.00	\$22.00	MCR
Standard rate: Public Holidays	Per hour	\$20.45	\$2.05	\$22.50	MCR
Category "A": Monday – Friday	Per hour	\$0.95	\$0.10	\$1.05	MCR
Category "A": Weekend (Saturday and Sunday)	Per hour	\$4.00	\$0.40	\$4.40	MCR
Category "A": Public Holidays	Per hour	\$4.09	\$0.41	\$4.50	MCR
Category "B": Monday – Friday	Per hour	\$5.64	\$0.56	\$6.20	MCR
Category "B": Weekend (Saturday and Sunday)	Per hour	\$10.00	\$1.00	\$11.00	MCR
Category "B": Public Holidays	Per hour	\$10.18	\$1.02	\$11.20	MCR

Multipurpose Room

Capacity: 20

Notes: Meeting Room - Medium (Woodburn Meeting Room) and Meeting Room - Medium (Tilba Meeting Room) combined.

Includes: Chairs and tables, outdoor area, kitchen and/or kitchenette both with hot/cold water

Standard rate: Monday – Friday	Per hour	\$37.27	\$3.73	\$41.00	MCR
Standard rate: Weekend (Saturday and Sunday)	Per hour	\$44.55	\$4.45	\$49.00	MCR
Standard rate: Public Holidays	Per hour	\$51.82	\$5.18	\$57.00	MCR
Category "A": Monday – Friday	Per hour	\$1.91	\$0.19	\$2.10	MCR
Category "A": Weekend (Saturday and Sunday)	Per hour	\$8.91	\$0.89	\$9.80	MCR
Category "A": Public Holidays	Per hour	\$10.36	\$1.04	\$11.40	MCR
Category "B": Monday – Friday	Per hour	\$11.27	\$1.13	\$12.40	MCR
Category "B": Weekend (Saturday and Sunday)	Per hour	\$22.73	\$2.27	\$25.00	MCR
Category "B": Public Holidays	Per hour	\$25.91	\$2.59	\$28.50	MCR

Auburn Centre For Community

Main Hall

Capacity: 100

Notes: Half hall A & B combined

Includes: Chairs and tables, outdoor area and undercover veranda with BBQ and outdoor tables and seats, audio/visual system, kitchenette, with hot/cold water

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Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

Main Hall [continued]

Standard rate: Monday – Friday	Per hour	\$106.36	\$10.64	\$117.00	MCR
Standard rate: Weekend (Saturday and Sunday)	Per hour	\$127.73	\$12.77	\$140.50	MCR
Standard rate: Public Holidays	Per hour	\$148.18	\$14.82	\$163.00	MCR
Category "A": Monday – Friday	Per hour	\$5.36	\$0.54	\$5.90	MCR
Category "A": Weekend (Saturday and Sunday)	Per hour	\$25.91	\$2.59	\$28.50	MCR
Category "A": Public Holidays	Per hour	\$30.00	\$3.00	\$33.00	MCR
Category "B": Monday – Friday	Per hour	\$32.27	\$3.23	\$35.50	MCR
Category "B": Weekend (Saturday and Sunday)	Per hour	\$64.09	\$6.41	\$70.50	MCR
Category "B": Public Holidays	Per hour	\$74.09	\$7.41	\$81.50	MCR

Main Hall – Half Hall A

Capacity: 60

Includes: Chairs and tables, outdoor area and undercover veranda with BBQ and outdoor tables and seats, audio/visual system, kitchenette with hot/cold water

Standard rate: Monday – Friday	Per hour	\$84.55	\$8.45	\$93.00	MCR
Standard rate: Weekend (Saturday and Sunday)	Per hour	\$100.91	\$10.09	\$111.00	MCR
Standard rate: Public Holidays	Per hour	\$118.64	\$11.86	\$130.50	MCR
Category "A": Monday – Friday	Per hour	\$4.36	\$0.44	\$4.80	MCR
Category "A": Weekend (Saturday and Sunday)	Per hour	\$20.91	\$2.09	\$23.00	MCR
Category "A": Public Holidays	Per hour	\$24.09	\$2.41	\$26.50	MCR
Category "B": Monday – Friday	Per hour	\$25.45	\$2.55	\$28.00	MCR
Category "B": Weekend (Saturday and Sunday)	Per hour	\$50.91	\$5.09	\$56.00	MCR
Category "B": Public Holidays	Per hour	\$59.55	\$5.95	\$65.50	MCR

Main Hall – Half Hall B

Capacity: 40

Includes: Chairs and tables, outdoor area and undercover veranda with BBQ and outdoor tables and seats, access to hot/cold water (no kitchenette)

Standard rate: Monday – Friday	Per hour	\$56.82	\$5.68	\$62.50	MCR
Standard rate: Weekend (Saturday and Sunday)	Per hour	\$68.64	\$6.86	\$75.50	MCR
Standard rate: Public Holidays	Per hour	\$79.55	\$7.95	\$87.50	MCR
Category "A": Monday – Friday	Per hour	\$2.91	\$0.29	\$3.20	MCR
Category "A": Weekend (Saturday and Sunday)	Per hour	\$13.82	\$1.38	\$15.20	MCR
Category "A": Public Holidays	Per hour	\$16.00	\$1.60	\$17.60	MCR
Category "B": Monday – Friday	Per hour	\$17.09	\$1.71	\$18.80	MCR
Category "B": Weekend (Saturday and Sunday)	Per hour	\$34.55	\$3.45	\$38.00	MCR
Category "B": Public Holidays	Per hour	\$40.00	\$4.00	\$44.00	MCR

Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

Commercial Kitchen

Capacity: 15

Includes: Large oven , 6 burner gas stove, Bain Marie, large food warmer ,walk in fridge, freezer, stainless steel bench space, dishwasher, microwave

Standard rate: Monday – Friday	Per hour	\$27.27	\$2.73	\$30.00	MCR
Standard rate: Weekend (Saturday and Sunday)	Per hour	\$31.82	\$3.18	\$35.00	MCR
Standard rate: Public Holidays	Per hour	\$36.82	\$3.68	\$40.50	MCR
Category "A": Monday – Friday	Per hour	\$1.36	\$0.14	\$1.50	MCR
Category "A": Weekend (Saturday and Sunday)	Per hour	\$6.82	\$0.68	\$7.50	MCR
Category "A": Public Holidays	Per hour	\$8.18	\$0.82	\$9.00	MCR
Category "B": Monday – Friday	Per hour	\$9.00	\$0.90	\$9.90	MCR
Category "B": Weekend (Saturday and Sunday)	Per hour	\$17.27	\$1.73	\$19.00	MCR
Category "B": Public Holidays	Per hour	\$20.00	\$2.00	\$22.00	MCR

Meeting Room – Medium

Capacity: 10

Includes: Chairs and tables, whiteboard and kitchenette, with hot/cold water

Standard rate: Monday – Friday	Per hour	\$37.27	\$3.73	\$41.00	MCR
Standard rate: Weekend (Saturday and Sunday)	Per hour	\$44.55	\$4.45	\$49.00	MCR
Standard rate: Public Holidays	Per hour	\$51.82	\$5.18	\$57.00	MCR
Category "A": Monday – Friday	Per hour	\$1.91	\$0.19	\$2.10	MCR
Category "A": Weekend (Saturday and Sunday)	Per hour	\$8.91	\$0.89	\$9.80	MCR
Category "A": Public Holidays	Per hour	\$10.36	\$1.04	\$11.40	MCR
Category "B": Monday – Friday	Per hour	\$11.27	\$1.13	\$12.40	MCR
Category "B": Weekend (Saturday and Sunday)	Per hour	\$22.73	\$2.27	\$25.00	MCR
Category "B": Public Holidays	Per hour	\$25.91	\$2.59	\$28.50	MCR

Training / Computer Room

Capacity: 16

Includes: Chairs, tables, smart board, laptop kit, projector, whiteboard

Standard rate: Monday – Friday	Per hour	\$84.55	\$8.45	\$93.00	MCR
Standard rate: Weekend (Saturday and Sunday)	Per hour	\$100.91	\$10.09	\$111.00	MCR
Standard rate: Public Holidays	Per hour	\$118.64	\$11.86	\$130.50	MCR
Category "A": Monday – Friday	per hour	\$4.36	\$0.44	\$4.80	MCR
Category "A": Weekend (Saturday and Sunday)	Per hour	\$20.91	\$2.09	\$23.00	MCR
Category "A": Public Holidays	Per hour	\$24.09	\$2.41	\$26.50	MCR
Category "B": Monday – Friday	Per hour	\$25.45	\$2.55	\$28.00	MCR
Category "B": Weekend (Saturday and Sunday)	Per hour	\$50.91	\$5.09	\$56.00	MCR
Category "B": Public Holidays	Per hour	\$59.55	\$5.95	\$65.50	MCR

Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

Meeting Room – Large

Capacity: 25

Includes: Chairs and tables, fridge, whiteboard, outdoor area and undercover veranda with BBQ and outdoor tables and seats

Standard rate: Monday – Friday	Per hour	\$26.82	\$2.68	\$29.50	MCR
Standard rate: Weekend (Saturday and Sunday)	Per hour	\$32.27	\$3.23	\$35.50	MCR
Standard rate: Public Holidays	Per hour	\$37.27	\$3.73	\$41.00	MCR
Category "A": Monday – Friday	Per hour	\$1.41	\$0.14	\$1.55	MCR
Category "A": Weekend (Saturday and Sunday)	Per hour	\$6.45	\$0.65	\$7.10	MCR
Category "A": Public Holidays	Per hour	\$7.45	\$0.75	\$8.20	MCR
Category "B": Monday – Friday	Per hour	\$8.09	\$0.81	\$8.90	MCR
Category "B": Weekend (Saturday and Sunday)	Per hour	\$16.18	\$1.62	\$17.80	MCR
Category "B": Public Holidays	Per hour	\$18.64	\$1.86	\$20.50	MCR

Multipurpose Room

Capacity: 60

Includes: Chairs and tables, outdoor area and undercover veranda with play equipment, BBQ and outdoor tables and seats, children's bathroom, art sink and kitchenette with hot/cold water

Standard rate: Monday – Friday	Per hour	\$84.55	\$8.45	\$93.00	MCR
Standard rate: Weekend (Saturday and Sunday)	Per hour	\$100.91	\$10.09	\$111.00	MCR
Standard rate: Public Holidays	Per hour	\$118.64	\$11.86	\$130.50	MCR
Category "A": Monday – Friday	Per hour	\$4.36	\$0.44	\$4.80	MCR
Category "A": Weekend (Saturday and Sunday)	Per hour	\$20.91	\$2.09	\$23.00	MCR
Category "A": Public Holidays	Per hour	\$24.09	\$2.41	\$26.50	MCR
Category "B": Monday – Friday	Per hour	\$25.45	\$2.55	\$28.00	MCR
Category "B": Weekend (Saturday and Sunday)	Per hour	\$50.91	\$5.09	\$56.00	MCR
Category "B": Public Holidays	Per hour	\$59.55	\$5.95	\$65.50	MCR

Small Meeting Room

NOTE: Category "A" and "B" discount rates do not apply.

Tom Collins Meeting Room – Guildford

Capacity: 80

Standard rate: Monday – Friday	Per hour	\$56.82	\$5.68	\$62.50	MCR
Standard rate: Weekend (Saturday and Sunday)	Per hour	\$68.64	\$6.86	\$75.50	MCR
Standard rate: Public Holidays	Per hour	\$79.55	\$7.95	\$87.50	MCR
Category "A": Monday – Friday	Per hour	\$2.91	\$0.29	\$3.20	MCR
Category "A": Weekend (Saturday and Sunday)	Per hour	\$13.82	\$1.38	\$15.20	MCR
Category "A": Public Holidays	Per hour	\$16.00	\$1.60	\$17.60	MCR
Category "B": Monday – Friday	Per hour	\$17.09	\$1.71	\$18.80	MCR
Category "B": Weekend (Saturday and Sunday)	Per hour	\$34.55	\$3.45	\$38.00	MCR

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Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

Tom Collins Meeting Room – Guildford [continued]

Category "B": Public Holidays	Per hour	\$40.00	\$4.00	\$44.00	MCR
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Granville Town Hall

Main Hall

Capacity: 250

Standard rate: Monday – Friday	Per hour	\$153.64	\$15.36	\$169.00	MCR
Standard rate: Weekend (Saturday and Sunday)	Per hour	\$184.55	\$18.45	\$203.00	MCR
Standard rate: Public Holidays	Per hour	\$214.09	\$21.41	\$235.50	MCR
Category "A": Monday – Friday	Per hour	\$7.73	\$0.77	\$8.50	MCR
Category "A": Weekend (Saturday and Sunday)	Per hour	\$37.27	\$3.73	\$41.00	MCR
Category "A": Public Holidays	Per hour	\$43.18	\$4.32	\$47.50	MCR
Category "B": Monday – Friday	Per hour	\$46.36	\$4.64	\$51.00	MCR
Category "B": Weekend (Saturday and Sunday)	Per hour	\$92.27	\$9.23	\$101.50	MCR
Category "B": Public Holidays	Per hour	\$107.27	\$10.73	\$118.00	MCR

Meeting Room 1 and Meeting Room 2

Capacity: 30-50

Standard rate: Monday – Friday	Per hour	\$50.00	\$5.00	\$55.00	MCR
Standard rate: Weekend (Saturday and Sunday)	Per hour	\$58.18	\$5.82	\$64.00	MCR
Standard rate: Public Holidays	Per hour	\$59.55	\$5.95	\$65.50	MCR
Category "A": Monday – Friday	Per hour	\$2.64	\$0.26	\$2.90	MCR
Category "A": Weekend (Saturday and Sunday)	Per hour	\$11.82	\$1.18	\$13.00	MCR
Category "A": Public Holidays	Per hour	\$12.18	\$1.22	\$13.40	MCR
Category "B": Monday – Friday	Per hour	\$14.91	\$1.49	\$16.40	MCR
Category "B": Weekend (Saturday and Sunday)	Per hour	\$29.55	\$2.95	\$32.50	MCR
Category "B": Public Holidays	Per hour	\$30.00	\$3.00	\$33.00	MCR

Granville Library Meeting Room

Capacity: 30

Standard rate: Monday – Friday	Per hour	\$45.45	\$4.55	\$50.00	MCR
Standard rate: Weekend (Saturday and Sunday)	Per hour	\$53.18	\$5.32	\$58.50	MCR
Standard rate: Public Holidays	Per hour	\$54.55	\$5.45	\$60.00	MCR
Category "A": Monday – Friday	Per hour	\$2.36	\$0.24	\$2.60	MCR
Category "A": Weekend (Saturday and Sunday)	Per hour	\$10.73	\$1.07	\$11.80	MCR
Category "A": Public Holidays	Per hour	\$10.91	\$1.09	\$12.00	MCR
Category "B": Monday – Friday	Per hour	\$13.64	\$1.36	\$15.00	MCR
Category "B": Weekend (Saturday and Sunday)	Per hour	\$26.82	\$2.68	\$29.50	MCR
Category "B": Public Holidays	Per hour	\$27.27	\$2.73	\$30.00	MCR

Name	Unit	Year 20/21		Pricing Policy
		Fee (excl. GST)	Fee (incl. GST)	

Granville Centre

Note: Granville Centre facility fee pricing will be trialled for the first year of operation and are introductory prices, subject to change in the future. Trial prices are indicative only and set in line with Cumberland Council's current facility's Fees and Charges categories.

Large Hall (Hall and 2 Multipurpose Rooms combined)*

Capacity: 320

*Note: Weekend rates apply from Friday 5pm - Sunday midnight.

Standard rate: Monday – Friday	\$145.91	\$14.59	\$160.50	MCR
Standard rate: Weekend (Friday 5pm onwards, Saturday and Sunday)	\$175.45	\$17.55	\$193.00	MCR
Standard rate: Public Holidays	\$203.64	\$20.36	\$224.00	MCR
Category "A": Monday – Friday	\$7.36	\$0.74	\$8.10	MCR
Category "A": Weekend (Friday 5pm onwards, Saturday and Sunday)	\$35.45	\$3.55	\$39.00	MCR
Category "A": Public Holidays	\$40.91	\$4.09	\$45.00	MCR
Category "B": Monday – Friday	\$44.09	\$4.41	\$48.50	MCR
Category "B": Weekend (Friday 5pm onwards, Saturday and Sunday)	\$87.73	\$8.77	\$96.50	MCR
Category "B": Public Holidays	\$101.82	\$10.18	\$112.00	MCR

Medium Hall (Hall only)*

Capacity: 200

*Note: Weekend rates apply from Friday 5pm - Sunday midnight.

Standard rate: Monday – Friday	\$136.36	\$13.64	\$150.00	MCR
Standard rate: Weekend (Friday 5pm onwards, Saturday and Sunday)	\$163.64	\$16.36	\$180.00	MCR
Standard rate: Public Holidays	\$190.91	\$19.09	\$210.00	MCR
Category "A": Monday – Friday	\$6.82	\$0.68	\$7.50	MCR
Category "A": Weekend (Friday 5pm onwards, Saturday and Sunday)	\$32.73	\$3.27	\$36.00	MCR
Category "A": Public Holidays	\$38.18	\$3.82	\$42.00	MCR
Category "B": Monday – Friday	\$40.91	\$4.09	\$45.00	MCR
Category "B": Weekend (Friday 5pm onwards, Saturday and Sunday)	\$81.82	\$8.18	\$90.00	MCR
Category "B": Public Holidays	\$95.45	\$9.55	\$105.00	MCR

Multipurpose Rooms 1 and 2 combined*

Capacity: 50

*Note: Weekend rates apply from Friday 5pm - Sunday midnight.

Standard rate: Monday – Friday	\$80.45	\$8.05	\$88.50	MCR
Standard rate: Weekend (Friday 5pm onwards, Saturday and Sunday)	\$95.91	\$9.59	\$105.50	MCR
Standard rate: Public Holidays	\$112.73	\$11.27	\$124.00	MCR

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Name	Unit	Year 20/21		Pricing Policy
		Fee (excl. GST)	Fee (incl. GST)	

Multipurpose Rooms 1 and 2 combined* [continued]

Category "A": Monday – Friday	\$4.09	\$0.41	\$4.50	MCR
Category "A": Weekend (Friday 5pm onwards, Saturday and Sunday)	\$19.55	\$1.95	\$21.50	MCR
Category "A": Public Holidays	\$22.73	\$2.27	\$25.00	MCR
Category "B": Monday – Friday	\$24.09	\$2.41	\$26.50	MCR
Category "B": Weekend (Friday 5pm onwards, Saturday and Sunday)	\$48.18	\$4.82	\$53.00	MCR
Category "B": Public Holidays	\$56.36	\$5.64	\$62.00	MCR

Multipurpose Room 1 or 2 / The Meeting Space *

Capacity: 25-30

*Note: Weekend rates apply from Friday 5pm - Sunday midnight.

Standard rate: Monday – Friday	\$35.45	\$3.55	\$39.00	MCR
Standard rate: Weekend (Friday 5pm onwards, Saturday and Sunday)	\$42.27	\$4.23	\$46.50	MCR
Standard rate: Public Holidays	\$49.09	\$4.91	\$54.00	MCR
Category "A": Monday – Friday	\$1.77	\$0.18	\$1.95	MCR
Category "A": Weekend (Friday 5pm onwards, Saturday and Sunday)	\$8.45	\$0.85	\$9.30	MCR
Category "A": Public Holidays	\$9.82	\$0.98	\$10.80	MCR
Category "B": Monday – Friday	\$10.73	\$1.07	\$11.80	MCR
Category "B": Weekend (Friday 5pm onwards, Saturday and Sunday)	\$21.36	\$2.14	\$23.50	MCR
Category "B": Public Holidays	\$24.55	\$2.45	\$27.00	MCR

Commercial Kitchen

Capacity: 12

Standard rate: Monday – Friday	\$27.27	\$2.73	\$30.00	MCR
Standard rate: Weekend (Saturday and Sunday)	\$31.82	\$3.18	\$35.00	MCR
Standard rate: Public Holidays	\$36.82	\$3.68	\$40.50	MCR
Category "A": Monday – Friday	\$1.36	\$0.14	\$1.50	MCR
Category "A": Weekend (Saturday and Sunday)	\$6.82	\$0.68	\$7.50	MCR
Category "A": Public Holidays	\$8.18	\$0.82	\$9.00	MCR
Category "B": Monday – Friday	\$9.00	\$0.90	\$9.90	MCR
Category "B": Weekend (Saturday and Sunday)	\$17.27	\$1.73	\$19.00	MCR
Category "B": Public Holidays	\$20.00	\$2.00	\$22.00	MCR

Creative Suite – Video/Music and Recording Studio/Co-Lab. Space

Note: Music Studio includes Recording Room

Standard rate: Monday – Friday	\$22.73	\$2.27	\$25.00	MCR
Standard rate: Weekend (Saturday and Sunday)	\$27.27	\$2.73	\$30.00	MCR

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Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

Creative Suite – Video/Music and Recording Studio/Co-Lab. Space [continued]

Standard rate: Public Holidays	\$34.09	\$3.41	\$37.50	MCR
Category "A": Monday – Friday	\$1.14	\$0.11	\$1.25	MCR
Category "A": Weekend (Saturday and Sunday)	\$5.45	\$0.55	\$6.00	MCR
Category "A": Public Holidays	\$6.82	\$0.68	\$7.50	MCR
Category "B": Monday – Friday	\$6.82	\$0.68	\$7.50	MCR
Category "B": Weekend (Saturday and Sunday)	\$13.64	\$1.36	\$15.00	MCR
Category "B": Public Holidays	\$17.05	\$1.71	\$18.76	MCR

Library Training Room

Capacity: 15

Availability for hire subject to other library uses

Standard rate: Monday – Friday	\$22.73	\$2.27	\$25.00	MCR
Standard rate: Weekend (Saturday and Sunday)	\$26.59	\$2.66	\$29.25	MCR
Standard rate: Public Holidays	\$38.86	\$3.89	\$42.75	MCR

Library Meeting Rooms 1 & 2

Capacity: 4-6

Meeting rooms available for hire until 2:30pm, after which available as study spaces.

Availability for hire subject to other library uses. Category A & B subsidies do not apply to these facilities

Standard rate: Monday – Friday	per hour	\$9.09	\$0.91	\$10.00	MCR
Standard rate: Weekend (Saturday and Sunday)	per hour	\$10.64	\$1.06	\$11.70	MCR
Standard rate: Public Holidays	per hour	\$15.54	\$1.55	\$17.09	MCR

Art Gallery: Workshops 1, 2 & 3 Creative practice

For visual / creative arts studio practice use by individual / arts collective or group

Standard rate: Monday – Friday	\$36.36	\$3.64	\$40.00	MCR
Per week (Subject to availability and by application to Granville Centre Artist Studios Program)				

Art Gallery: Workshops 1, 2 & 3 Casual Use

For Arts Workshops/Programs casual use

Standard rate: Weekend (Saturday and Sunday)	\$27.27	\$2.73	\$30.00	MCR
Standard rate: Monday – Friday	\$22.73	\$2.27	\$25.00	MCR
Standard rate: Public Holidays	\$34.09	\$3.41	\$37.50	MCR
Category "A": Monday – Friday	\$1.14	\$0.11	\$1.25	MCR
Category "A": Weekend (Saturday and Sunday)	\$5.45	\$0.00	\$5.45	MCR
Category "A": Public Holidays	\$6.82	\$0.68	\$7.50	MCR
Category "B": Monday – Friday	\$13.64	\$1.36	\$15.00	MCR
Category "B": Weekend (Saturday and Sunday)	\$15.68	\$1.57	\$17.25	MCR

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Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

Art Gallery: Workshops 1, 2 & 3 Casual Use [continued]

Category "B": Public Holidays	\$17.05	\$1.71	\$18.76	MCR
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Consult Room 1 (7.9 m²)

Room to be hired under licence arrangement - see below. Hourly hire subject to availability.
Availability for hire subject to other licence arrangements. Category A & B subsidies do not apply to these facilities.

Standard rate: Monday – Friday	\$9.09	\$0.91	\$10.00	MCR
Standard rate: Weekend (Saturday and Sunday)	\$10.64	\$1.06	\$11.70	MCR
Standard rate: Public Holidays	\$15.54	\$1.55	\$17.09	MCR

Consult Room 2 (18.0 m²)

Room to be hired under licence arrangement - see below. Hourly hire subject to availability.
Availability for hire subject to other licence arrangements. Category A & B subsidies do not apply to these facilities.

Standard rate: Monday – Friday	\$18.18	\$1.82	\$20.00	MCR
Standard rate: Weekend (Saturday and Sunday)	\$21.27	\$2.13	\$23.40	MCR
Standard rate: Public Holidays	\$31.07	\$3.11	\$34.18	MCR

Consult Room 3 (11.5 m²)

Room to be hired under licence arrangement - see below. Hourly hire subject to availability.
Availability for hire subject to other licence arrangements. Category A & B subsidies do not apply to these facilities.

Standard rate: Monday – Friday	\$13.64	\$1.36	\$15.00	MCR
Standard rate: Weekend (Saturday and Sunday)	\$15.95	\$1.60	\$17.55	MCR
Standard rate: Public Holidays	\$23.31	\$2.33	\$25.64	MCR

Domain Community Room

Mackey and Oakes Rooms

Capacity: 20 per room

Standard rate: Monday – Friday	Per hour	\$25.00	\$2.50	\$27.50	MCR
Standard rate: Weekend (Saturday and Sunday)	Per hour	\$25.45	\$2.55	\$28.00	MCR
Standard rate: Public Holidays	Per hour	\$26.36	\$2.64	\$29.00	MCR
Category "A": Monday – Friday	Per hour	\$1.27	\$0.13	\$1.40	MCR
Category "A": Weekend (Saturday and Sunday)	Per hour	\$5.09	\$0.51	\$5.60	MCR
Category "A": Public Holidays	Per hour	\$5.27	\$0.53	\$5.80	MCR
Category "B": Monday – Friday	Per hour	\$7.45	\$0.75	\$8.20	MCR
Category "B": Weekend (Saturday and Sunday)	Per hour	\$12.91	\$1.29	\$14.20	MCR
Category "B": Public Holidays	Per hour	\$13.09	\$1.31	\$14.40	MCR

Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

Greystanes Community Centre

Governor Lachlan Macquarie Hall

Capacity: 180

Standard rate: Monday – Friday	Per hour	\$25.00	\$2.50	\$27.50	MCR
Standard rate: Weekend (Saturday and Sunday)	Per hour	\$41.36	\$4.14	\$45.50	MCR
Standard rate: Public Holidays	Per hour	\$43.18	\$4.32	\$47.50	MCR
Category "A": Monday – Friday	Per hour	\$1.32	\$0.13	\$1.45	MCR
Category "A": Weekend (Saturday and Sunday)	Per hour	\$8.27	\$0.83	\$9.10	MCR
Category "A": Public Holidays	Per hour	\$8.64	\$0.86	\$9.50	MCR
Category "B": Monday – Friday	Per hour	\$7.45	\$0.75	\$8.20	MCR
Category "B": Weekend (Saturday and Sunday)	Per hour	\$20.91	\$2.09	\$23.00	MCR
Category "B": Public Holidays	Per hour	\$21.82	\$2.18	\$24.00	MCR
Standard all day rate: Weekend (Saturday and Sunday)	Per day	\$323.64	\$32.36	\$356.00	MCR
Category "A" all day rate: Weekend (Saturday and Sunday)	Per day	\$65.45	\$6.55	\$72.00	MCR
Category "B" all day rate: Weekend (Saturday and Sunday)	Per day	\$163.18	\$16.32	\$179.50	MCR

Jeremiah Eldridge Hall

Capacity: 50

Standard rate: Monday – Friday	Per hour	\$17.64	\$1.76	\$19.40	MCR
Standard rate: Weekend (Saturday and Sunday)	Per hour	\$18.00	\$1.80	\$19.80	MCR
Standard rate: Public Holidays	Per hour	\$18.64	\$1.86	\$20.50	MCR
Category "A": Monday – Friday	Per hour	\$0.91	\$0.09	\$1.00	MCR
Category "A": Weekend (Saturday and Sunday)	Per hour	\$3.64	\$0.36	\$4.00	MCR
Category "A": Public Holidays	Per hour	\$3.73	\$0.37	\$4.10	MCR
Category "B": Monday – Friday	Per hour	\$5.27	\$0.53	\$5.80	MCR
Category "B": Weekend (Saturday and Sunday)	Per hour	\$9.00	\$0.90	\$9.90	MCR
Category "B": Public Holidays	Per hour	\$9.27	\$0.93	\$10.20	MCR

Central Gardens (Norrie Maley) Kiosk

Capacity: 50

Standard rate: Monday – Friday	Per hour	\$26.36	\$2.64	\$29.00	MCR
Standard rate: Weekend (Saturday and Sunday)	Per hour	\$40.45	\$4.05	\$44.50	MCR
Standard rate: Public Holidays	Per hour	\$40.45	\$4.05	\$44.50	MCR
Category "A": Monday – Friday	Per hour	\$1.32	\$0.13	\$1.45	MCR
Category "A": Weekend (Saturday and Sunday)	Per hour	\$8.09	\$0.81	\$8.90	MCR
Category "A": Public Holidays	Per hour	\$8.09	\$0.81	\$8.90	MCR
Category "B": Monday – Friday	Per hour	\$7.91	\$0.79	\$8.70	MCR
Category "B": Weekend (Saturday and Sunday)	Per hour	\$20.45	\$2.05	\$22.50	MCR

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Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

Central Gardens (Norrie Maley) Kiosk [continued]

Category "B": Public Holidays	Per hour	\$20.45	\$2.05	\$22.50	MCR
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Linnwood House

Capacity: 10-60

Standard rate: Monday – Friday	Per hour	\$25.00	\$2.50	\$27.50	MCR
Standard rate: Weekend (Saturday and Sunday)	Per hour	\$25.45	\$2.55	\$28.00	MCR
Standard rate: Public Holidays	Per hour	\$26.36	\$2.64	\$29.00	MCR
Category "A": Monday – Friday	Per hour	\$1.27	\$0.13	\$1.40	MCR
Category "A": Weekend (Saturday and Sunday)	Per hour	\$5.09	\$0.51	\$5.60	MCR
Category "A": Public Holidays	Per hour	\$5.27	\$0.53	\$5.80	MCR
Category "B": Monday – Friday	Per hour	\$7.45	\$0.75	\$8.20	MCR
Category "B": Weekend (Saturday and Sunday)	Per hour	\$12.91	\$1.29	\$14.20	MCR
Category "B": Public Holidays	Per hour	\$13.09	\$1.31	\$14.40	MCR

Merrylands Community Centre – Miller St Room, Prospect Room, Arts and Craft Room

Capacity: 20-60

Standard rate: Monday – Friday	Per hour	\$25.00	\$2.50	\$27.50	MCR
Standard rate: Weekend (Saturday and Sunday)	Per hour	\$25.45	\$2.55	\$28.00	MCR
Standard rate: Public Holidays	Per hour	\$26.36	\$2.64	\$29.00	MCR
Category "A": Monday – Friday	Per hour	\$1.27	\$0.13	\$1.40	MCR
Category "A": Weekend (Saturday and Sunday)	Per hour	\$5.09	\$0.51	\$5.60	MCR
Category "A": Public Holidays	Per hour	\$5.27	\$0.53	\$5.80	MCR
Category "B": Monday – Friday	Per hour	\$7.45	\$0.75	\$8.20	MCR
Category "B": Weekend (Saturday and Sunday)	Per hour	\$12.91	\$1.29	\$14.20	MCR
Category "B": Public Holidays	Per hour	\$13.09	\$1.31	\$14.40	MCR

Allan G Ezzy Community Centre (Pemulwuy)

Main Hall – Allan Ezzy

Capacity: 112

Standard rate: Monday – Friday	Per hour	\$49.09	\$4.91	\$54.00	MCR
Standard rate: Weekend (Saturday and Sunday)	Per hour	\$50.00	\$5.00	\$55.00	MCR
Standard rate: Public Holidays	Per hour	\$51.36	\$5.14	\$56.50	MCR
Category "A": Monday – Friday	Per hour	\$2.55	\$0.25	\$2.80	MCR
Category "A": Weekend (Saturday and Sunday)	Per hour	\$10.00	\$1.00	\$11.00	MCR
Category "A": Public Holidays	Per hour	\$10.36	\$1.04	\$11.40	MCR
Category "B": Monday – Friday	Per hour	\$14.55	\$1.45	\$16.00	MCR
Category "B": Weekend (Saturday and Sunday)	Per hour	\$25.00	\$2.50	\$27.50	MCR

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Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

Main Hall – Allan Ezzy [continued]

Category "B": Public Holidays	Per hour	\$25.91	\$2.59	\$28.50	MCR
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Youth Centre

Meeting Room 1, and

Warwick & Lyn Tester Room

Capacity: 35-60

Standard rate: Monday – Friday	Per hour	\$25.00	\$2.50	\$27.50	MCR
Standard rate: Weekend (Saturday and Sunday)	Per hour	\$25.45	\$2.55	\$28.00	MCR
Standard rate: Public Holidays	Per hour	\$26.36	\$2.64	\$29.00	MCR
Category "A": Monday – Friday	Per hour	\$1.27	\$0.13	\$1.40	MCR
Category "A": Weekend (Saturday and Sunday)	Per hour	\$5.09	\$0.51	\$5.60	MCR
Category "A": Public Holidays	Per hour	\$5.27	\$0.53	\$5.80	MCR
Category "B": Monday – Friday	Per hour	\$7.45	\$0.75	\$8.20	MCR
Category "B": Weekend (Saturday and Sunday)	Per hour	\$12.91	\$1.29	\$14.20	MCR
Category "B": Public Holidays	Per hour	\$13.09	\$1.31	\$14.40	MCR

Guildford Community Centre

Main Hall – North

Capacity: 100

Includes: Stage, chairs, tables and kitchen with hot/cold water

Standard rate: Monday – Friday	Per hour	\$75.00	\$7.50	\$82.50	MCR
Standard rate: Weekend (Saturday and Sunday)	Per hour	\$80.45	\$8.05	\$88.50	MCR
Standard rate: Public Holidays	Per hour	\$82.27	\$8.23	\$90.50	MCR
Category "A": Monday – Friday	Per hour	\$3.73	\$0.37	\$4.10	MCR
Category "A": Weekend (Saturday and Sunday)	Per hour	\$16.18	\$1.62	\$17.80	MCR
Category "A": Public Holidays	Per hour	\$16.55	\$1.65	\$18.20	MCR
Category "B": Monday – Friday	Per hour	\$23.18	\$2.32	\$25.50	MCR
Category "B": Weekend (Saturday and Sunday)	Per hour	\$40.45	\$4.05	\$44.50	MCR
Category "B": Public Holidays	Per hour	\$41.36	\$4.14	\$45.50	MCR

Main Hall – South

Capacity: 100

Includes: Stage, chairs, tables and kitchen with hot/cold water

Standard rate: Monday – Friday	Per hour	\$75.00	\$7.50	\$82.50	MCR
Standard rate: Weekend (Saturday and Sunday)	Per hour	\$80.45	\$8.05	\$88.50	MCR
Standard rate: Public Holidays	Per hour	\$82.27	\$8.23	\$90.50	MCR

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Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

Main Hall – South [continued]

Category "A": Monday – Friday	Per hour	\$3.73	\$0.37	\$4.10	MCR
Category "A": Weekend (Saturday and Sunday)	Per hour	\$16.18	\$1.62	\$17.80	MCR
Category "A": Public Holidays	Per hour	\$16.55	\$1.65	\$18.20	MCR
Category "B": Monday – Friday	Per hour	\$23.18	\$2.32	\$25.50	MCR
Category "B": Weekend (Saturday and Sunday)	Per hour	\$40.45	\$4.05	\$44.50	MCR
Category "B": Public Holidays	Per hour	\$41.36	\$4.14	\$45.50	MCR

Training / Computer Room

Capacity: 30

Includes: Chairs, tables, smart board and laptop kit

Standard rate: Monday – Friday	Per hour	\$23.64	\$2.36	\$26.00	MCR
Standard rate: Weekend (Saturday and Sunday)	Per hour	\$24.55	\$2.45	\$27.00	MCR
Standard rate: Public Holidays	Per hour	\$25.00	\$2.50	\$27.50	MCR
Category "A": Monday – Friday	Per hour	\$1.23	\$0.12	\$1.35	MCR
Category "A": Weekend (Saturday and Sunday)	Per hour	\$4.91	\$0.49	\$5.40	MCR
Category "A": Public Holidays	Per hour	\$5.00	\$0.50	\$5.50	MCR
Category "B": Monday – Friday	Per hour	\$7.00	\$0.70	\$7.70	MCR
Category "B": Weekend (Saturday and Sunday)	Per hour	\$12.36	\$1.24	\$13.60	MCR
Category "B": Public Holidays	Per hour	\$12.73	\$1.27	\$14.00	MCR

Meeting Room – Medium

Capacity: 10

Includes: Chairs and tables

Standard rate: Monday – Friday	Per hour	\$19.09	\$1.91	\$21.00	MCR
Standard rate: Weekend (Saturday and Sunday)	Per hour	\$20.00	\$2.00	\$22.00	MCR
Standard rate: Public Holidays	Per hour	\$20.45	\$2.05	\$22.50	MCR
Category "A": Monday – Friday	Per hour	\$1.05	\$0.10	\$1.15	MCR
Category "A": Weekend (Saturday and Sunday)	Per hour	\$4.00	\$0.40	\$4.40	MCR
Category "A": Public Holidays	Per hour	\$4.09	\$0.41	\$4.50	MCR
Category "B": Monday – Friday	Per hour	\$5.64	\$0.56	\$6.20	MCR
Category "B": Weekend (Saturday and Sunday)	Per hour	\$10.00	\$1.00	\$11.00	MCR
Category "B": Public Holidays	Per hour	\$11.45	\$1.15	\$12.60	MCR

Meeting Room – Small

Capacity: 10

Includes: Chairs and tables

Standard rate: Monday – Friday	Per hour	\$9.09	\$0.91	\$10.00	MCR
Standard rate: Weekend (Saturday and Sunday)	Per hour	\$24.55	\$2.45	\$27.00	MCR
Standard rate: Public Holidays	Per hour	\$25.00	\$2.50	\$27.50	MCR

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Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

Meeting Room – Small [continued]

Category "A": Monday – Friday	Per hour	\$1.23	\$0.12	\$1.35	MCR
Category "A": Weekend (Saturday and Sunday)	Per hour	\$4.91	\$0.49	\$5.40	MCR
Category "A": Public Holidays	Per hour	\$5.00	\$0.50	\$5.50	MCR
Category "B": Monday – Friday	Per hour	\$7.00	\$0.70	\$7.70	MCR
Category "B": Weekend (Saturday and Sunday)	Per hour	\$12.36	\$1.24	\$13.60	MCR
Category "B": Public Holidays	Per hour	\$12.73	\$1.27	\$14.00	MCR

Commercial Kitchen

Standard rate: Monday – Friday	Per Hour	\$27.27	\$2.73	\$30.00	MCR
Standard rate: Weekend (Saturday and Sunday)	per hour	\$31.82	\$3.18	\$35.00	MCR
Standard rate: Public Holidays	per hour	\$36.82	\$3.68	\$40.50	MCR
Category "A": Monday – Friday	per hour	\$1.36	\$0.14	\$1.50	MCR
Category "A": Weekend (Saturday and Sunday)	per hour	\$6.82	\$0.68	\$7.50	MCR
Category "A": Public Holidays	per hour	\$8.18	\$0.82	\$9.00	MCR
Category "B": Monday – Friday	per hour	\$9.00	\$0.90	\$9.90	MCR
Category "B": Weekend (Saturday and Sunday)	per hour	\$17.27	\$1.73	\$19.00	MCR
Category "B": Public Holidays	per hour	\$20.00	\$2.00	\$22.00	MCR

Toongabbie Community Centre

George Mephum Hall

Capacity: 100

Standard rate: Monday – Friday	Per hour	\$47.27	\$4.73	\$52.00	MCR
Standard rate: Weekend (Saturday and Sunday)	Per hour	\$50.00	\$5.00	\$55.00	MCR
Standard rate: Public Holidays	Per hour	\$51.36	\$5.14	\$56.50	MCR
Category "A": Monday – Friday	Per hour	\$2.45	\$0.25	\$2.70	MCR
Category "A": Weekend (Saturday and Sunday)	Per hour	\$10.00	\$1.00	\$11.00	MCR
Category "A": Public Holidays	Per hour	\$10.36	\$1.04	\$11.40	MCR
Category "B": Monday – Friday	Per hour	\$14.36	\$1.44	\$15.80	MCR
Category "B": Weekend (Saturday and Sunday)	Per hour	\$25.00	\$2.50	\$27.50	MCR
Category "B": Public Holidays	Per hour	\$25.91	\$2.59	\$28.50	MCR

Billiard Room, Andrew Cooke Room and Neil Pigram Room

Capacity: 30-50

Standard rate: Monday – Friday	Per hour	\$24.55	\$2.45	\$27.00	MCR
Standard rate: Weekend (Saturday and Sunday)	Per hour	\$25.45	\$2.55	\$28.00	MCR
Standard rate: Public Holidays	Per hour	\$26.36	\$2.64	\$29.00	MCR
Category "A": Monday – Friday	Per hour	\$1.27	\$0.13	\$1.40	MCR
Category "A": Weekend (Saturday and Sunday)	Per hour	\$5.18	\$0.52	\$5.70	MCR

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Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

Billiard Room, Andrew Cooke Room and Neil Pigram Room [continued]

Category "A": Public Holidays	Per hour	\$5.27	\$0.53	\$5.80	MCR
Category "B": Monday – Friday	Per hour	\$7.27	\$0.73	\$8.00	MCR
Category "B": Weekend (Saturday and Sunday)	Per hour	\$12.91	\$1.29	\$14.20	MCR
Category "B": Public Holidays	Per hour	\$13.09	\$1.31	\$14.40	MCR

Wentworthville Community Centre

Grevillea & Banksia Rooms

Capacity: 100 and 120

Standard rate: Monday – Friday	Per hour	\$47.27	\$4.73	\$52.00	MCR
Standard rate: Weekend (Saturday and Sunday)	Per hour	\$50.00	\$5.00	\$55.00	MCR
Standard rate: Public Holidays	Per hour	\$51.36	\$5.14	\$56.50	MCR
Category "A": Monday – Friday	Per hour	\$2.45	\$0.25	\$2.70	MCR
Category "A": Weekend (Saturday and Sunday)	Per hour	\$10.00	\$1.00	\$11.00	MCR
Category "A": Public Holidays	Per hour	\$10.36	\$1.04	\$11.40	MCR
Category "B": Monday – Friday	Per hour	\$14.36	\$1.44	\$15.80	MCR
Category "B": Weekend (Saturday and Sunday)	Per hour	\$25.00	\$2.50	\$27.50	MCR
Category "B": Public Holidays	Per hour	\$25.91	\$2.59	\$28.50	MCR

Wentworthville Community Hub Meeting and Office Spaces

Community Hub Office Spaces – Licence Fee (Voluntary Groups)	\$131.82	\$13.18	\$145.00	MCR
Community Hub Office Spaces – Licence Fee (Funded Services)	\$252.27	\$25.23	\$277.50	MCR

Redgum Function Centre at Wentworthville

Capacity: 300

Standard rate: Monday – Friday	Per hour	\$98.18	\$9.82	\$108.00	MCR
Standard rate: Weekend (Saturday and Sunday)	Per hour	\$108.18	\$10.82	\$119.00	MCR
Standard rate: Public Holidays	Per hour	\$108.18	\$10.82	\$119.00	MCR
Category "A": Monday – Friday	Per hour	\$5.00	\$0.50	\$5.50	MCR
Category "A": Weekend (Saturday and Sunday)	Per hour	\$22.27	\$2.23	\$24.50	MCR
Category "A": Public Holidays	Per hour	\$22.27	\$2.23	\$24.50	MCR
Category "B": Monday – Friday	Per hour	\$30.00	\$3.00	\$33.00	MCR
Category "B": Weekend (Saturday and Sunday)	Per hour	\$54.09	\$5.41	\$59.50	MCR
Category "B": Public Holidays	Per hour	\$54.09	\$5.41	\$59.50	MCR
Standard all day rate: Weekend (Saturday and Sunday)	Per day	\$861.82	\$86.18	\$948.00	MCR
Category "A" all day rate: Weekend (Saturday and Sunday)	Per day	\$172.73	\$17.27	\$190.00	MCR

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Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

Redgum Function Centre at Wentworthville [continued]

Category "B" all day rate: Weekend (Saturday and Sunday)	Per day	\$430.91	\$43.09	\$474.00	MCR
Equipment Charges-PA Speaker System	Per day	\$122.73	\$12.27	\$135.00	SCR

Wentworthville Youth Centre

Capacity: 100

Westmead Progress Hall

Capacity: 100

Standard rate: Monday – Friday	Per hour	\$32.73	\$3.27	\$36.00	MCR
Standard rate: Weekend (Saturday and Sunday)	Per hour	\$34.09	\$3.41	\$37.50	MCR
Standard rate: Public Holidays	Per hour	\$35.00	\$3.50	\$38.50	MCR
Category "A": Monday – Friday	Per hour	\$1.64	\$0.16	\$1.80	MCR
Category "A": Weekend (Saturday and Sunday)	Per hour	\$6.82	\$0.68	\$7.50	MCR
Category "A": Public Holidays	Per hour	\$7.00	\$0.70	\$7.70	MCR
Category "B": Monday – Friday	Per hour	\$9.82	\$0.98	\$10.80	MCR
Category "B": Weekend (Saturday and Sunday)	Per hour	\$17.09	\$1.71	\$18.80	MCR
Category "B": Public Holidays	Per hour	\$17.45	\$1.75	\$19.20	MCR

Nemesia Street Park Hall

Capacity: 60

Standard rate: Monday – Friday	Per hour	\$26.82	\$2.68	\$29.50	MCR
Standard rate: Weekend (Saturday and Sunday)	Per hour	\$32.27	\$3.23	\$35.50	MCR
Standard rate: Public Holidays	Per hour	\$37.73	\$3.77	\$41.50	MCR
Category "A": Monday – Friday	Per hour	\$1.36	\$0.14	\$1.50	MCR
Category "A": Weekend (Saturday and Sunday)	Per hour	\$6.45	\$0.65	\$7.10	MCR
Category "A": Public Holidays	Per hour	\$7.55	\$0.75	\$8.30	MCR
Category "B": Monday – Friday	Per hour	\$8.09	\$0.81	\$8.90	MCR
Category "B": Weekend (Saturday and Sunday)	Per hour	\$16.18	\$1.62	\$17.80	MCR
Category "B": Public Holidays	Per hour	\$19.09	\$1.91	\$21.00	MCR

Holroyd Sports Ground Hall

Standard rate: Monday – Friday	Per hour	\$56.82	\$5.68	\$62.50	MCR
Standard rate: Weekend (Saturday and Sunday)	Per hour	\$68.64	\$6.86	\$75.50	MCR
Standard rate: Public Holidays	Per hour	\$79.55	\$7.95	\$87.50	MCR
Category "A": Monday – Friday	Per hour	\$2.91	\$0.29	\$3.20	MCR
Category "A": Weekend (Saturday and Sunday)	Per hour	\$13.82	\$1.38	\$15.20	MCR
Category "A": Public Holidays	Per hour	\$16.00	\$1.60	\$17.60	MCR
Category "B": Monday – Friday	Per hour	\$17.09	\$1.71	\$18.80	MCR

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Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

Holroyd Sports Ground Hall [continued]

Category "B": Weekend (Saturday and Sunday)	Per hour	\$34.55	\$3.45	\$38.00	MCR
Category "B": Public Holidays	Per hour	\$40.00	\$4.00	\$44.00	MCR

Merrylands Oval Hall

Capacity: 160

Standard rate: Monday – Friday	Per hour	\$56.82	\$5.68	\$62.50	MCR
Standard rate: Weekend (Saturday and Sunday)	Per hour	\$68.64	\$6.86	\$75.50	MCR
Standard rate: Public Holidays	Per hour	\$79.55	\$7.95	\$87.50	MCR
Category "A": Monday – Friday	Per hour	\$2.91	\$0.29	\$3.20	MCR
Category "A": Weekend (Saturday and Sunday)	Per hour	\$13.82	\$1.38	\$15.20	MCR
Category "A": Public Holidays	Per hour	\$16.00	\$1.60	\$17.60	MCR
Category "B": Monday – Friday	Per hour	\$17.09	\$1.71	\$18.80	MCR
Category "B": Weekend (Saturday and Sunday)	Per hour	\$34.55	\$3.45	\$38.00	MCR
Category "B": Public Holidays	Per hour	\$40.00	\$4.00	\$44.00	MCR

Ted Burge Hall

Capacity: 100

Bathurst Street Park Hall

Standard rate: Monday – Friday	Per hour	\$26.82	\$2.68	\$29.50	MCR
Standard rate: Weekend (Saturday and Sunday)	Per hour	\$32.27	\$3.23	\$35.50	MCR
Standard rate: Public Holidays	Per hour	\$37.27	\$3.73	\$41.00	MCR
Category "A": Monday – Friday	Per hour	\$1.41	\$0.14	\$1.55	MCR
Category "A": Weekend (Saturday and Sunday)	Per hour	\$6.45	\$0.65	\$7.10	MCR
Category "A": Public Holidays	Per hour	\$7.45	\$0.75	\$8.20	MCR
Category "B": Monday – Friday	Per hour	\$8.09	\$0.81	\$8.90	MCR
Category "B": Weekend (Saturday and Sunday)	Per hour	\$16.18	\$1.62	\$17.80	MCR
Category "B": Public Holidays	Per hour	\$18.64	\$1.86	\$20.50	MCR

Progress Park Sports And Community Centre

Holroyd Centre

NOTE: Category "A" and "B" discount rates do not apply to the Holroyd Centre.

The rates shown for the Holroyd Centre are for room hire only. Other costs will apply for function catering, administration and marketing.

Waratah Room (4 Hours)	\$431.82	\$43.18	\$475.00	MCR
Waratah Room (6 Hours)	\$486.36	\$48.64	\$535.00	MCR
Waratah Room (8 Hours)	\$540.91	\$54.09	\$595.00	MCR
Boronia Room (4 Hours)	\$390.91	\$39.09	\$430.00	MCR

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Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

Holroyd Centre [continued]

Boronia Room (6 Hours)		\$436.36	\$43.64	\$480.00	MCR
Boronia Room (8 Hours)		\$481.82	\$48.18	\$530.00	MCR
Wattle Room (4 Hours)		\$322.73	\$32.27	\$355.00	MCR
Wattle Room (6 Hours)		\$372.73	\$37.27	\$410.00	MCR
Wattle Room (8 Hours)		\$422.73	\$42.27	\$465.00	MCR
Boronia/Wattle (4 Hours)		\$536.36	\$53.64	\$590.00	MCR
Boronia Wattle (6 Hours)		\$600.00	\$60.00	\$660.00	MCR
Boronia Wattle (8 Hours)		\$654.55	\$65.45	\$720.00	MCR
Foyer (4 Hours)		\$377.27	\$37.73	\$415.00	MCR
Foyer (6 Hours)		\$427.27	\$42.73	\$470.00	MCR
Foyer (8 Hours)		\$486.36	\$48.64	\$535.00	MCR
Whole Venue (4 Hours)		\$1,077.27	\$107.73	\$1,185.00	MCR
Whole Venue (6 Hours)		\$1,240.91	\$124.09	\$1,365.00	MCR
Whole Venue (8 Hours)		\$1,400.00	\$140.00	\$1,540.00	MCR

Additional Charges For All Facilities

Bond (refundable)	Per booking	\$735.00	\$0.00	\$735.00	SD
Bonds are applicable for casual and regular hirers where bookings are deemed high risk.					
Call Out Charges – Council Rangers	Per call out	\$106.91	\$10.69	\$117.60	SCR
Additional Cleaning Costs	Per clean	\$124.09	\$12.41	\$136.50	SCR
Loss of Key/s	Per item	\$95.46	\$9.55	\$105.01	MCR

Stall Booking Fee (Street)

Non-refundable booking fee applies to the Merrylands, Toongabbie and Wentworthville Street stalls for each date booked	Per booking per date	\$14.36	\$1.44	\$15.80	MCR
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Storage Fees

Small	Per annum	\$35.91	\$3.59	\$39.50	MCR
Medium	Per annum	\$50.00	\$5.00	\$55.00	MCR
Large	Per annum	\$70.45	\$7.05	\$77.50	MCR

COUNCIL'S SENIORS UNITS

Fortnightly Rental Studio Apartment	per apartment	\$160.00	\$0.00	\$160.00	MCR
Fortnightly Rental One bedroom Apartment– Single Occupant	per apartment	\$205.00	\$0.00	\$205.00	MCR
Fortnightly Rental One bedroom Apartment– Dual Occupancy	per apartment	\$250.00	\$0.00	\$250.00	MCR

Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

CAR PARK

Susan Car Parking Fee*

Major Council Events- free or by negotiation where additional off street parking is required as part of traffic management plan.

Car parking Fee up to 2 hours	per car space	\$0.00	\$0.00	\$0.00	MP
Car Parking Fees up to 3 hours	per car space	\$3.64	\$0.36	\$4.00	MP
Car Parking Fee up to 4 hours	per car space	\$5.45	\$0.55	\$6.00	MP
Car parking Fee up to 5 hours	per car space	\$7.27	\$0.73	\$8.00	MP
5 + hours	per car space	\$9.09	\$0.91	\$10.00	MP
Staff Use of Susan Street Car Park	per car space	\$0.00	\$0.00	\$0.00	MCR
Concession business and commuter parking permit annually – advance payment required	per car space	\$1,454.55	\$145.45	\$1,600.00	MP
Auburn Concession Non Profit Local Community Groups permit annually – advance payment required	per car space	\$954.55	\$95.45	\$1,050.00	MP

Lidcombe Multi Storey Car Parking Fee*

Major Council Events- free or by negotiation where additional off street parking is required as part of traffic management plan.

Lidcombe Car parking Fee up to 2 hours	per car space	\$0.00	\$0.00	\$0.00	MP
Lidcombe Car Parking Fees up to 3 hours	per car space	\$3.64	\$0.36	\$4.00	MP
Lidcombe Car Parking Fee up to 4 hours	per car space	\$5.45	\$0.55	\$6.00	MP
Lidcombe Car parking Fee up to 5 hours	per car space	\$7.27	\$0.73	\$8.00	MP
5+ hours/day rate	per car space	\$9.09	\$0.91	\$10.00	MP
Concession business and commuter parking permit annually – advance payment required	per car space	\$1,454.55	\$145.45	\$1,600.00	MP
Lidcombe Concession Non Profit Local Community Groups permit annually – advance payment required	per car space	\$954.55	\$95.45	\$1,050.00	MP

SWIMMING POOLS

Swimming Centre Promotions - Available on Request

Ruth Everuss Aquatic Centre

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Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

Ruth Everuss Aquatic Centre [continued]

Ruth Everuss Aquatic Centre	The Ruth Everuss Aquatic Centre is fully managed by Belgravia Leisure Pty Ltd (Belgravia) under a fixed term management contract under which Belgravia are paid a management fee by Council and are able to charge for the services of operating the swim centre. Cumberland Council does not receive any fees from the operations of use of the swim centre or associated facilities.			MP
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Casual Entry

NOTE: Parents/Guardians attending Learn to Swim - Free. (Max of 2 per Learn to Swim classes)

NOTE: Primary Carers/Companion Card Holders (accompanying an Elderly or Disabled)- Free

NOTE: Free entry provided for Pensioners & Senior Card Holders on Tuesday at Ruth Everuss Aquatic Centre.

4 Years and Under			Free	MP
Casual Swim Adult	\$6.36	\$0.64	\$7.00	MP
Casual Swim Concession – Child U16, Student, Pensioner and Seniors Card Holders	\$4.73	\$0.47	\$5.20	MP
Casual Swim Family Access – Up to four participants	\$20.26	\$2.03	\$22.29	MP
Casual Swim – Pensioner, Seniors Card Holders and War Veterans	\$4.73	\$0.47	\$5.20	MP
Casual Swim – Spectator	\$3.73	\$0.37	\$4.10	MP
Casual Water Polo Player – Adult	\$6.18	\$0.62	\$6.80	MP
Casual Water Polo Player – Concession	\$4.73	\$0.47	\$5.20	MP
Casual Aqua/Fitness Class – Adult	\$15.18	\$1.52	\$16.70	MP
Casual Aqua/Fitness Class – Concession	\$12.82	\$1.28	\$14.10	MP

Multi Visit Passes including Aqua/Fitness Classes

Multi Visit Adult Swim – 20 Visits	\$110.00	\$11.00	\$121.00	MP
Multi Visit Concession Pass – 20 Visits	\$82.64	\$8.26	\$90.90	MP
Multi Visit Family Swim Pass – 20 Visits	\$347.27	\$34.73	\$382.00	MP
Multi Visit Adult Aqua/Fitness Class – 20 Visit Pass	\$274.91	\$27.49	\$302.40	MP
Multi Visit Concession Aqua/Fitness Class – 20 Visit Pass	\$231.55	\$23.16	\$254.71	MP

Centre Memberships

Joining Fee	\$46.82	\$4.68	\$51.50	MP
Admin Fee	\$46.82	\$4.68	\$51.50	MP
Ruth Everuss Debit Rejection Fee	\$9.36	\$0.94	\$10.30	MP
Ruth Everuss Replacement Card	\$5.18	\$0.52	\$5.70	MP
Personal Training Hire – 1x 1 hour session	\$86.36	\$8.64	\$95.00	MP
Personal Training Hire – 3x 1 hour session	\$230.36	\$23.04	\$253.40	MP
Personal Training Hire – 5x 1 hour session	\$362.36	\$36.24	\$398.60	MP

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Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

Centre Memberships [continued]

Personal Training Hire – 10x 1 hour session	\$690.52	\$69.05	\$759.57	MP
Personal Training Hire – 1x 0.5 hour session	\$46.09	\$4.61	\$50.70	MP
Personal Training Hire – 3x 0.5 hour session	\$139.18	\$13.92	\$153.10	MP
Personal Training Hire – 5x 0.5 hour session	\$230.36	\$23.04	\$253.40	MP
Personal Training Hire – 10x 0.5 hour session	\$366.64	\$36.66	\$403.30	MP
Exercise Physiologist – 1 x 1 hour session	\$110.73	\$11.07	\$121.80	MP
Exercise Physiologist – 5 x 1 hour sessions	\$494.36	\$49.44	\$543.80	MP
Exercise Physiologist – 10 x 1 hour sessions	\$939.45	\$93.95	\$1,033.40	MP
Exercise Physiologist – 1 x 0.5 hour session	\$70.00	\$7.00	\$77.00	MP
Exercise Physiologist – 5 x 0.5 hour sessions	\$329.64	\$32.96	\$362.60	MP
Exercise Physiologist – 10 x 0.5 hour sessions	\$610.00	\$61.00	\$671.00	MP
External Physio – Joining Fee	\$46.82	\$4.68	\$51.50	MP
External Physio – 3 month membership (upfront)	\$280.91	\$28.09	\$309.00	MP
DD Swim Only Per Week – Adult (no contract)	\$15.45	\$1.55	\$17.00	MP
DD Swim Only Per Week – Concession (no contract)	\$11.73	\$1.17	\$12.90	MP
DD Full Access Per Week – Adult (no contract)	\$19.73	\$1.97	\$21.70	MP
DD Full Access Per Week – Concession (no contract)	\$15.55	\$1.56	\$17.11	MP
DD Full Access Per Week – Family Access – Up to four participants (no contract)	\$46.82	\$4.68	\$51.50	MP

Swim School Memberships

Member Processing Fee	\$18.73	\$1.87	\$20.60	MP
Member Rejection Fee	\$9.36	\$0.94	\$10.30	MP
Member Replacement Card	\$5.18	\$0.52	\$5.70	MP
Swimming and Water Safety (DD per week)	\$20.00	\$2.00	\$22.00	MP
Swimming and Water Safety – Year Round Membership (3rd Child Discount)	\$18.14	\$1.81	\$19.95	MP
Swimming Lessons – Private – 1:1	\$46.82	\$4.68	\$51.50	MP
Swim Champs (DD per week) – for people with a disability	\$14.99	\$1.50	\$16.49	MP
Swim Champs – 10 Week Program – for people with a disability	\$187.27	\$18.73	\$206.00	MP
Swim Champs (for People with a Disability) – Private Lesson 1:1	\$35.18	\$3.52	\$38.70	MP
Squad Processing Fee	\$18.73	\$1.87	\$20.60	MP
Squad Debit Rejection Fee	\$9.37	\$0.94	\$10.31	MP
Squad Replacement Card	\$5.18	\$0.52	\$5.70	MP
DD Junior Dolphins Squad (per week)	\$31.91	\$3.19	\$35.10	MP
DD Bronze Squad (per week)	\$35.27	\$3.53	\$38.80	MP
DD Silver Squad (per week)	\$38.64	\$3.86	\$42.50	MP
DD Gold (per week)	\$41.09	\$4.11	\$45.20	MP
Teen Fit (per week)	\$18.64	\$1.86	\$20.50	MP

Name	Unit	Year 20/21		Pricing Policy
		Fee (excl. GST)	GST Fee (incl. GST)	

School Swimming Lessons

School Swimming and Water Safety Lessons – No Instructor (plus lane hire)		\$4.64	\$0.46	\$5.10	MP
School Swimming and Water Safety Lessons – With Instructor (up to 100 kids)		\$9.37	\$0.94	\$10.31	MP
School Swimming and Water Safety Lessons – With Instructor (100 kids+)		\$8.91	\$0.89	\$9.80	MP
Department of Education -No instructor		\$4.73	\$0.47	\$5.20	MP

Facility Hire

Water Polo

Entry per child		\$3.91	\$0.39	\$4.30	MP
Weekday Per Hour		\$206.00	\$20.60	\$226.60	MP
Weeknight Per Hour		\$224.73	\$22.47	\$247.20	MP
Weekend – Day Per Hour		\$224.73	\$22.47	\$247.20	MP
Weekend – Night Per Hour		\$252.82	\$25.28	\$278.10	MP
Small Booking Fee (Refundable with cleanliness of facility left behind)		\$33.73	\$3.37	\$37.10	MP
Large Booking Fee (Refundable with cleanliness of facility left behind)		\$51.55	\$5.16	\$56.71	MP
Contract Cleaning Fee (If required)		\$248.13	\$24.81	\$272.94	MP
Additional Staff (Per ratios if required) – per hour		\$30.00	\$3.00	\$33.00	MP

Pool Hire

1 x Whole Pool Hire – per hour weekday		\$206.00	\$20.60	\$226.60	MP
1 x Whole Pool Hire – per hour weeknight		\$224.73	\$22.47	\$247.20	MP
1 x Whole Pool Hire – per hour weekend day		\$224.73	\$22.47	\$247.20	MP
1 x Whole Pool Hire – per hour weekend night		\$247.91	\$24.79	\$272.70	MP
50m Pool 1 x Lane Hire – per hour (Commercial Hire)		\$45.91	\$4.59	\$50.50	MP
50m Pool Lane Hire 1 Lane – per hour (Community Group)		\$34.73	\$3.47	\$38.20	MP
25m Lane Hire – Per Hour (Commercial Hire)		\$38.90	\$3.89	\$42.79	MP
25m Lane Hire – per hour (Community)		\$30.00	\$3.00	\$33.00	MP
Program Pool (Commercial Hire)		\$80.00	\$8.00	\$88.00	MP
Program Pool (Community Hire)		\$60.91	\$6.09	\$67.00	MP

Meeting Rooms

Meeting Room Hire – per hour (Community)		\$44.08	\$4.41	\$48.49	MP
Meeting Room Hire – per hour (Corporate)		\$54.35	\$5.44	\$59.79	MP
Cleaning Fee – Per Booking		\$103.00	\$10.30	\$113.30	MP

Name	Unit	Year 20/21		Pricing Policy
		Fee (excl. GST)	GST Fee (incl. GST)	

Other Services

Operational Staff – per hour		\$32.82	\$3.28	\$36.10	MP
Contract Security Staff		\$51.55	\$5.16	\$56.71	MP
Kids Holiday Fun Days		\$49.64	\$4.96	\$54.60	MP
Lockers – per hour (Casual)		\$1.82	\$0.18	\$2.00	MP

Merrylands, Guildford, Wentworthville & Granville Swimming Centres

10% of the hourly rate fee will be charged for amendments made within 48 hours of the booking

General Public

Adults	\$6.36	\$0.64	\$7.00	MCR
Pensioners, Seniors Card holders, Students and Children (under 16 yrs)	\$4.73	\$0.47	\$5.20	MCR
Spectators – General Admission including non-swimmers	\$3.73	\$0.37	\$4.10	MCR
Spectators attending Learn to Swim and Coaching classes			No Charge	MCR
Children (4 years and under)			No Charge	MCR
School Groups (supervised)	\$4.09	\$0.41	\$4.50	MCR
Club Members (Supervised during club events)	\$4.09	\$0.41	\$4.50	MCR
Family Pass – Two adults and two children, OR one adult and three children	\$20.00	\$2.00	\$22.00	MCR

Note: Parents/Guardians attending Learn to Swim - Free (Max. of 2 per Learn to Swim class)

Note: Primary Carers/Companion Card Holders (accompanying an Elderly or Disabled) - Free

Note: Free entry be provided for Pensioners and Seniors Card Holders on Tuesdays at Merrylands, Guildford, Wentworthville and Granville Swimming Centres for Cumberland Council residents

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Concession Tickets

Adults – Book of 20 Entries	entry	\$89.55	\$8.95	\$98.50	MCR
Children and Spectators – Book of 20 Entries		\$70.91	\$7.09	\$78.00	MCR
Club Member – Book of 20 Entries		\$45.45	\$4.55	\$50.00	MCR

Replacement Member Card

Replacement Member Card		\$5.00	\$0.50	\$5.50	SCR
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Memberships Monthly Passes

One month pass Adult		\$69.55	\$6.95	\$76.50	MCR
One month pass Pensioners, Senior Card holders and Children Under 16yrs		\$47.27	\$4.73	\$52.00	MCR
One month pass Club Member		\$40.91	\$4.09	\$45.00	MCR

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Name	Unit	Year 20/21		Pricing Policy
		Fee (excl. GST)	Fee (incl. GST)	

Memberships Monthly Passes [continued]

Three month pass Adult		\$187.73	\$18.77	\$206.50	MCR
Three month pass Pensioners, Senior Card holders and Children Under 16yrs		\$127.27	\$12.73	\$140.00	MCR
Three month pass Club Member		\$110.00	\$11.00	\$121.00	MCR
Six Monthly Pass Adult		\$338.18	\$33.82	\$372.00	MCR
Six Monthly Pass Pensioners, Senior Card holders and Children Under 16yrs		\$228.64	\$22.86	\$251.50	MCR
Six Monthly Club Member		\$195.45	\$19.55	\$215.00	MCR
Twelve monthly pass Adult		\$607.27	\$60.73	\$668.00	MCR
Twelve Monthly Pass Pensioners, Senior Card holders and Children Under 16yrs		\$410.00	\$41.00	\$451.00	MCR
Twelve Monthly Club Member		\$355.45	\$35.55	\$391.00	MCR
Family 6 months membership		\$454.93	\$45.49	\$500.42	MCR
Family Membership includes up to two nominated adults and two nominated children, or one nominated adult and three nominated children					
Each additional child on the 6 month family membership		\$155.00	\$15.50	\$170.50	MCR
Family Membership includes up to two nominated adults and two nominated children, or one nominated adult and three nominated children					
Family 3 months membership		\$264.55	\$26.45	\$291.00	MCR
Family Membership includes up to two nominated adults and two nominated children, or one nominated adult and three nominated children					
Each additional child on the 3 month family membership		\$79.09	\$7.91	\$87.00	MCR
Family Membership includes up to two nominated adults and two nominated children, or one nominated adult and three nominated children					

Locker Hire

Hire Fee		\$1.82	\$0.18	\$2.00	MP
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Carnivals

Baby pools 10% of the main pool hire fee Guildford	10% of the main pool hire fee per hour Guildford Swim Centre Min. Fee: \$22.50	SCR
Baby pools 10% of the main pool hire fee per hour except Guildford	10% of the main pool hire fee per hour at Merrylands & Wentworthville Min. Fee: \$20.68	SCR
I-Shape area	The same as 1 x25m lane at the Centre Min. Fee: \$29.09	SCR
Leisure Pool Hire 25% of the main pool	25% of the main pool hire rate per hour Min. Fee: \$51.70	SCR

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Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

Carnivals [continued]

Outdoor 50m Pool Rates – (Granville, Merrylands & Wentworthville) Rates Weekday		\$206.82	\$20.68	\$227.50	MCR
Outdoor 50m Pool Rates – (Granville, Merrylands & Wentworthville) Rates Weeknight	per hour	\$232.27	\$23.23	\$255.50	MCR
Outdoor 50m Pool Rates – (Granville, Merrylands & Wentworthville) Rates Weekend – Day	per hour	\$232.27	\$23.23	\$255.50	MCR
Outdoor 50m Pool Rates – (Granville, Merrylands & Wentworthville) – Night	per hour	\$258.64	\$25.86	\$284.50	MCR
Indoor 25m Pool Rates – (Guildford) – Weekday	per hour	\$222.27	\$22.23	\$244.50	MCR
Indoor 25m Pool Rates – (Guildford) – Weeknight	per hour	\$247.73	\$24.77	\$272.50	MCR
Indoor 25m Pool Rates – (Guildford) Weekend – Day	per hour	\$247.73	\$24.77	\$272.50	MCR
Indoor 25m Pool Rates – (Guildford) Weekend – Night	per hour	\$258.64	\$25.86	\$284.50	MCR
Outdoor 25m Pool Rates – (Granville & Guildford) Weekday	per hour	\$155.00	\$15.50	\$170.50	MCR
Outdoor 25m Pool Rates – (Granville & Guildford) Weeknight	per hour	\$175.45	\$17.55	\$193.00	MCR
Outdoor 25m Pool Rates – (Granville & Guildford) Weekend – Day	per hour	\$175.45	\$17.55	\$193.00	MCR
Outdoor 25m Pool Rates – (Granville & Guildford) Weekend – Night	per hour	\$206.82	\$20.68	\$227.50	MCR
1 x 50m Lane – per hour	per hour	\$35.45	\$3.55	\$39.00	MCR
1 x 25m Lane – per hour		\$30.91	\$3.09	\$34.00	MCR
Meeting Room – Community Hire (Per Hour)		\$45.00	\$4.50	\$49.50	MCR
Meeting Room – Corporate Hire (Per Hour)		\$55.45	\$5.55	\$61.00	MCR
Program Room – Community Hire (Per Hour)		\$45.00	\$4.50	\$49.50	MCR
Program Room – Corporate Hire (Per Hour)		\$55.45	\$5.55	\$61.00	MCR
Use of training pool during carnival			25% of carnival fee		MCR
Note: Booking fee refund is conditional on cleanliness					
Small Carnival cancellation fee			10% of original full fee		MCR

For All Swimming Carnivals

For All Swimming Carnivals	For All Swimming Carnivals	MCR
1. Non local groups/schools to pay an additional 10% on the above fees. 2. Re-entry fee applicable after 30 minutes or upon return to Swim Centre with purchased food.		

Water Polo Games per person (Minimum charge of 20 players per game)

Water Polo Games Adult	entry	\$7.73	\$0.77	\$8.50	MCR
Water Polo Games Child		\$6.82	\$0.68	\$7.50	MCR

Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

Swim School – Merrylands, Guildford, Wentworthville, Granville Swimming Centres

Administration

Joining Fee – One per child (Includes Welcome pack)	per enrolment	\$9.09	\$0.91	\$10.00	MCR
Cancellation from Term Program – Administrative Fee	per occasion	\$47.73	\$4.77	\$52.50	SCR

Learn To Swim Programs

Water safety fundamentals program	class	Water Safety Fundamentals Program - \$7.50 per class Min. Fee: \$6.82			SCR
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Outdoor Centres – Granville, Wentworthville and Merrylands

Parents & Babies 1/2 hour lesson	per lesson	\$15.27	\$1.53	\$16.80	SCR
Preschool Program 1/2 hour lesson	per lesson	\$15.27	\$1.53	\$16.80	SCR
School Age Program 1/2 hour lesson	per lesson	\$15.27	\$1.53	\$16.80	SCR
Teenage Program 1/2 hour lesson	per lesson	\$15.27	\$1.53	\$16.80	SCR
Adult Program 3/4 hour lesson	per lesson	\$18.18	\$1.82	\$20.00	SCR

Indoor Centres – Guildford Swim Centre

Parents with Babies and Preschool Program – 1/2 hour lesson	per lesson	\$16.36	\$1.64	\$18.00	SCR
School Age Program (age 5 – 12) 1/2 hour lesson	per lesson	\$16.36	\$1.64	\$18.00	SCR
Teenage Program 1/2 hour lesson	per lesson	\$16.36	\$1.64	\$18.00	SCR

Private Tuition

High School Lifesaving Program		High School Lifesaving Program - \$21 per day Min. Fee: \$19.09			SCR
Private 1 on 1	class	Private 1 on 1 – 15 minutes@ \$20.00 per class Private 1 on 1 – 30 minutes@ \$47.50 per class Min. Fee: \$21.59			SCR
Staff member hire		Staff Member Hire - \$40.00 per hour Min. Fee: \$36.36			SCR
Water Safety Theory Class		Water Safety Theory Class - \$5.00 per session Min. Fee: \$4.55			SCR
One on One 1/2 hour	per lesson	\$45.45	\$4.55	\$50.00	SCR

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Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

Private Tuition [continued]

One on Two 1/2 hour (per person)	per lesson	\$35.91	\$3.59	\$39.50	SCR
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School Holiday Programs

Holiday Intensive Program	per lesson	\$15.27	\$1.53	\$16.80	SCR
Holiday Workshop – 2 hours	per lesson	\$50.91	\$5.09	\$56.00	SCR

Squad Program

Development Squad

Development Squad Programs 1x per week	times	1x per week (Full Price) 2x per week (10% Discount) 3x per week (20% Discount) 4 + x per week (25% Discount)			SCR
Dolphins – 3/4 hour	per session	\$12.73	\$1.27	\$14.00	SCR
Sharks – 1 hour	per session	\$13.64	\$1.36	\$15.00	SCR
Swim Fit – 1.5 hour	per session	\$14.55	\$1.45	\$16.00	SCR
10 Visit Development Squad Pass	one year expiry	\$117.27	\$11.73	\$129.00	SCR
20 Visit Development Squad Pass	one year expiry	\$224.55	\$22.45	\$247.00	SCR

Competitive Squad

Junior Squad – 1.5 hour	per month	\$122.73	\$12.27	\$135.00	SCR
Bronze Squad – 1.75 hour	per month	\$127.27	\$12.73	\$140.00	SCR
Silver Squad – 2 hour	per month	\$131.82	\$13.18	\$145.00	SCR
Gold Squad – 2.5 hour	per month	\$136.36	\$13.64	\$150.00	SCR

Adult Squad

Single Session	per lesson	\$14.73	\$1.47	\$16.20	SCR
10 Visit Adult Squad Pass	one year expiry	\$117.27	\$11.73	\$129.00	SCR
20 Visit Adult Squad Pass	one year expiry	\$224.32	\$22.43	\$246.75	SCR

Aqua Fitness Programs

Indoor Centres – Guildford

Single Session	per lesson	\$14.55	\$1.45	\$16.00	SCR
Single session – Pensioner Card only	per lesson	\$11.82	\$1.18	\$13.00	SCR
10 visit Aqua – Fitness Pass	one year expiry	\$135.45	\$13.55	\$149.00	SCR

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Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

Indoor Centres – Guildford [continued]

10 visit Aqua – Fitness Pass – Pension card	one year expiry	\$109.09	\$10.91	\$120.00	SCR
Unlimited sessions	per month	\$79.55	\$7.95	\$87.50	SCR
Unlimited session – Pension card	per month	\$58.18	\$5.82	\$64.00	SCR

Outdoor Centres – Granville

Single Session	per lesson	\$12.55	\$1.25	\$13.80	SCR
Single session – Pensioner Card only	per lesson	\$9.64	\$0.96	\$10.60	SCR
10 visit Aqua – Fitness Pass	one year expiry	\$112.27	\$11.23	\$123.50	SCR
10 visit Aqua – Fitness Pass – Pension card	one year expiry	\$90.45	\$9.05	\$99.50	SCR
Unlimited sessions	per month	\$80.91	\$8.09	\$89.00	SCR
Unlimited session – Pension card	per month	\$58.64	\$5.86	\$64.50	SCR

School Group Programs

School lesson (child as part of a group 1-100)	per lesson	\$8.18	\$0.82	\$9.00	SCR
School lesson (child as part of a group 100+)	per lesson	\$7.73	\$0.77	\$8.50	SCR

Discounts and incentives (Learn to Swim)

Families and Participants	Discounts and incentives (Learn to Swim)	SCR
<p>1. 10% Discount for third and subsequent children in the same immediate family for all Learn to Swim Programs (excl. squad programs).</p> <p>2. 5% discount for participants enrolled in two or more sessions per week for Learn to Swim.</p> <p>3. Participants enrolled in a term program will receive free entry into the Swim centres for the term. Accompanying patrons will be required to pay entry fees.</p>		

AUTOMATIC TELLER MACHINES

Annual rental per Automatic Teller Machine that encroaches on a public space	per application	To be determined by valuation at time of fee introduction	SCR
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Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

ENGINEERING

CONSTRUCTION CERTIFICATE

Subdivision Work Inspection (Minimum one hour)	per hour	\$222.00	\$0.00	\$222.00	SCR
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INSPECTION FEES

On-Site Stormwater Detention Inspection

Regular Maintenance Inspection / Re-inspection	per hour	\$204.50	\$0.00	\$204.50	SCR
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Other

Flood Advice Letter-Downstream 1% Flood Levels for Pipeline (HGL) Analysis		Flood Advice Letter-Downstream 1% Flood Levels for Pipeline (HGL) Analysis-Additional \$25			MCR
		Min. Fee: \$25.00			
PMF Levels (for proposed buildings)		Flood advice letter-PMF Levels (for proposed buildings)-Additional \$50			MCR
		Min. Fee: \$50.00			
Request for Catchment Map		Request for Catchment Map			MCR
		Min. Fee: \$274.00			
Purchase of signage: Confined space	per item	\$34.55	\$3.45	\$38.00	SCR
Purchase of signage: OSD identification	per item	\$15.64	\$1.56	\$17.20	SCR
Purchase of signage: Flood warning sign	per item	\$63.18	\$6.32	\$69.50	SCR
Drainage Pit Inspection	per item	\$131.50	\$0.00	\$131.50	SCR
Flood Advice letter	per item	\$102.50	\$0.00	\$102.50	SCR

Infrastructure Inspection

Infrastructure Inspection Fee for Construction Certificate & Complying Development Certificate Application	per application	\$223.64	\$22.36	\$246.00	SCR
Driveway Inspection Fee – 2 inspections (Formwork and Final inspection) – Residential	per driveway	\$362.00	\$0.00	\$362.00	SCR
Subsequent Inspections – Residential	per driveway	\$136.50	\$0.00	\$136.50	SCR
Driveway Inspection Fee – 2 inspections (Formwork and Final inspection) – Heavy Duty	per driveway	\$722.00	\$0.00	\$722.00	SCR
Subsequent Inspections – Heavy Duty	per driveway	\$272.50	\$0.00	\$272.50	SCR
Minor Engineering Inspection Fee	per inspection	\$136.50	\$0.00	\$136.50	SCR
Driveway / Footpath Dilapidation Inspection	each	\$123.00	\$0.00	\$123.00	SCR

Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

Stormwater Works

Stormwater drainage connection	minimum	\$246.00	\$0.00	\$246.00	SCR
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Park Excavations Fees

Stormwater, Drains, Sewers, etc.	per metre	\$122.50	\$0.00	\$122.50	SCR
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Certificates

Section 88G Certificate under the Conveyancing Act 1919, If no inspection of property required	per certificate	\$40.00	\$0.00	\$40.00	SCR
Section 88G Certificate under the Conveyancing Act 1919, If inspection of property required	per certificate	\$73.50	\$0.00	\$73.50	SCR
Section 88G Certificate under the Conveyancing Act 1919, Additional inspection for non-compliance works	per inspection	\$131.50	\$0.00	\$131.50	SCR

Document Signing Fee

Assessing/signing 88B documents	Per Document	\$270.45	\$27.05	\$297.50	SCR
Assessing/signing 88E (PC& RPA) documents	Per Document	\$270.45	\$27.05	\$297.50	SCR
Signing legal documents	Per Document	\$160.91	\$16.09	\$177.00	SCR

GENERAL ENGINEERING CHARGES AND BONDS

General Fees

Professional Officer's time (Not referred to specifically elsewhere.)	per hour	\$284.55	\$28.45	\$313.00	SCR
Includes, advice/re-design of stormwater drainage plans and associated civil works, written professional advice, other specialised services, inclusive of those associated with related Council programs					
Professional Fees Weekdays First hour or part thereof and	per hour	\$284.55	\$28.45	\$313.00	SCR
Professional Fees Weekdays Every 30 mins. thereafter	per 30 mins	\$142.27	\$14.23	\$156.50	SCR
Professional Fee Call out First hour or part thereof and	per hour	\$425.45	\$42.55	\$468.00	SCR
Professional Fees Call out Every 30 mins. thereafter	per 30 mins	\$212.73	\$21.27	\$234.00	SCR
Design Specifications and Inspection Fee for Kerb and Gutter or Footpath (new developments) -Up to 20m: (Base Fee)	base fee plus	\$296.50	\$0.00	\$296.50	SCR
Design Specifications and Inspection Fee for Kerb and Gutter or Footpath (new developments) – Over 20m: Base Fee PLUS per Lin Metre	per lin metre	\$12.00	\$0.00	\$12.00	SCR

Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

Building Line Levels

Building Line levels up to 15m frontage	each	\$98.50	\$0.00	\$98.50	SCR
plus per metre for Building Line levels in excess of 15m frontage -	per metre	\$7.00	\$0.00	\$7.00	SCR

Line Marking For Access Driveways

Line Marking (Edge lines) for Access driveway – Initial or Subsequent marking	per application	\$136.50	\$0.00	\$136.50	SCR
Line marking Compliance letter related to engineering works within road reserve	per application	\$64.50	\$0.00	\$64.50	SCR

On-Site Detention Bond

Refundable Bond	per application	\$6,605.00	\$0.00	\$6,605.00	SD
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Kerb Crossing Bond (Related to Driveways)

Refundable Bond Domestic Access Driveways	per crossing	\$3,415.00	\$0.00	\$3,415.00	SD
Refundable Residential Mixed Use and Industrial Bond Access Driveways	per crossing	\$5,725.00	\$0.00	\$5,725.00	SD

Deposit (Damage) – Building Construction

Residential Properties

New Dwelling		\$1,920.00	\$0.00	\$1,920.00	SD
Brick Veneering Cottage		\$1,920.00	\$0.00	\$1,920.00	SD
In-ground Swimming Pool		\$1,920.00	\$0.00	\$1,920.00	SD
Dwelling additions, garages, etc. where Council's estimated value of work > \$10,000 but < \$50,000		\$965.00	\$0.00	\$965.00	SD
Dwelling additions, garages, etc. where Council's estimated value of work > \$50,000		\$1,920.00	\$0.00	\$1,920.00	SD

Residential Buildings

Dual occupancy, town houses and residential flat building	per metre frontage	\$119.50	\$0.00	\$119.50	SD
Residential Buildings Minimum Fee		\$2,995.00	\$0.00	\$2,995.00	SD
Residential Buildings Maximum Fee		\$6,470.00	\$0.00	\$6,470.00	SD

Shops & Commercial Buildings

Shops & Commercial Buildings	per metre frontage	\$206.50	\$0.00	\$206.50	SD
Shops & Commercial Buildings Minimum Fee		\$2,995.00	\$0.00	\$2,995.00	SD

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Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

Shops & Commercial Buildings [continued]

Shops & Commercial Buildings Maximum Fee		\$6,470.00	\$0.00	\$6,470.00	SD
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Industrial Buildings

Industrial Buildings	per metre frontage	\$119.50	\$0.00	\$119.50	SD
Industrial Buildings Minimum Fee		\$2,995.00	\$0.00	\$2,995.00	SD
Industrial Buildings Maximum Fee		\$6,470.00	\$0.00	\$6,470.00	SD

Administration Fees for Bond

Administration fee for any bond related to incomplete works on request of an applicant	per annum			2% (Min.\$200)	SCR
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Temporary Rock Anchors License

Application Fee Plus	per application	\$1,500.00	\$0.00	\$1,500.00	SCR
Licence Fee	per anchor	\$500.00	\$0.00	\$500.00	SCR
Bond (up to 10 anchors) Plus	per application	\$50,000.00	\$0.00	\$50,000.00	SD

Hoarding Structure

Application Fee Plus Type A – Fence type	per application	\$396.00	\$0.00	\$396.00	SCR
Application Fee Plus Type B and Overhead type	per application	\$790.00	\$0.00	\$790.00	SCR
"A" Class Hoarding or Fence	fee plus linear metre per month	\$39.00	\$0.00	\$39.00	SCR
"B" Class Hoarding	fee plus linear metre per month	\$78.00	\$0.00	\$78.00	SCR
Refundable Hoarding Bond up to 20 meters	each application	\$4,405.00	\$0.00	\$4,405.00	SD
plus per 5 metre of hoarding length in excess of 20 meters	per every 5 metres	\$1,110.00	\$0.00	\$1,110.00	SD

Road Occupancy Licence (Short Term)– Up To 2 Storey Buildings

This type of licence is suitable for single day and minor work activity. All equipment and traffic control devices removed at the end of day and traffic conditions reinstated. A traffic control plan (TCP) is required at the time of application lodgement. This type of licence excludes development sites of more than 2-storey

Application fee (including first day) Plus	per licence	\$193.00	\$0.00	\$193.00	SCR
Subsequent days	per day	\$97.50	\$0.00	\$97.50	SCR
Subsequent application for the same site made within 7 days of license expiry (including first day) Plus	per licence	\$97.50	\$0.00	\$97.50	SCR

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Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

Road Occupancy Licence (Short Term)– Up To 2 Storey Buildings [continued]

Subsequent days	per day	\$97.50	\$0.00	\$97.50	SCR
Urgent Fee (Subject to availability)	per licence	\$81.00	\$0.00	\$81.00	SCR

Road Occupancy Licence (Short Term)– More Than 2 Storeys

This type of licence is required for the development more than two- Storey Building. All equipment and traffic control devices removed at the end of day and traffic conditions reinstated. A traffic control plan (TCP) is required at the time of application lodgement.

Road Occupancy licence will be granted in conjunction with WORKS ZONE.

Application fee Plus	per licence	\$108.00	\$0.00	\$108.00	SCR
Application fee is waived if a subsequent occupancy is within seven (7) days of initial occupancy date for the same address					

Kerb Lane closure: (Parking Lane)

For Kerb Lane Only Up to 30 Metres	per day	\$129.15	\$0.00	\$129.15	SCR
For Kerb Lane More Than 30 Metres or Part Thereof	per day/per 30m	\$161.44	\$0.00	\$161.44	SCR

* Note: Road occupancy will be given to the development site frontage only

Travel Lane Closure (Second Lane)

These fees are in addition to the kerb Lane Closure

For Travel Lane Up to 30 Metres	per day	\$215.25	\$0.00	\$215.25	SCR
For Travel Lane More Than 30 Metres or Part Thereof	per day/per 30m	\$269.06	\$0.00	\$269.06	SCR

* Note: Road occupancy will be given to the development site frontage only

Additional Travel Lane Closure (Third Lane)

These fees are in addition to the kerb Lane Closure and 2nd Lane Closure

For Travel Lane (3rd Lane) Up To 30 Metres	per day	\$430.50	\$0.00	\$430.50	SCR
For Travel Lane (3rd Lane) 30 Metres or Part Thereof	per day/per 30m	\$538.13	\$0.00	\$538.13	SCR

* Note: Road occupancy will be give to the development site frontage only

Urgent Fee (Subject to availability)	per licence	\$81.00	\$0.00	\$81.00	SCR
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WORKS/CONSTRUCTION ZONES

All development sites, more than 2-storeys, require a "Works Zone" application. Provision of a Works Zone is subject to approval by the Cumberland Traffic Committee. The length of the works zone approved will be determined by the Manager Engineering. Occasional traffic control during loading/unloading of materials is permitted following approval of a traffic control plan (TCP) by Council

Work/construction zones Application fee	per licence	\$193.00	\$0.00	\$193.00	SCR
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Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

WORKS/CONSTRUCTION ZONES [continued]

Per 6 metre space/week within roadway	per week	\$122.50	\$0.00	\$122.50	SCR
Min. 13 weeks and subject to CLTC approval - Over 18m length pro rata rate is applicable					
Per 12m2 of space/week for road verges, footpaths, car parks	per week	\$122.50	\$0.00	\$122.50	SCR
Installation of post and sign (per pair)	per pair	\$529.00	\$0.00	\$529.00	SCR
Urgency fee for Works Zone approval in 6 weeks (in addition to application fee)	per application	\$650.00	\$0.00	\$650.00	SCR
Application for a public place (footpath and road) occupation for Local Government, State and Federal Elections	per application	\$28.00	\$0.00	\$28.00	SCR

TOWER CRANES OVER PUBLIC ROADS

(S68 Part E Approval Fee and S138 of Roads Act 1993 as amended)

Tower Crane Application Fee	per application	\$539.00	\$0.00	\$539.00	SCR
Tower Crane Monthly Fee – Slewing Over Council Property WITH Work Zone	per month	\$539.00	\$0.00	\$539.00	SCR
Tower Crane Monthly Fee-Slewing Over Council Property WITHOUT Work Zone	per month	\$1,076.25	\$0.00	\$1,076.25	SCR

TRAFFIC MANAGEMENT

Residential Parking Scheme Permit *	per permit	\$10.50	\$0.00	\$10.50	MCR
* limit applies					
Application for Traffic Management Plan (Related to Development Activity)	per application	\$211.50	\$0.00	\$211.50	SCR
Note: Traffic Management Plan approval does not grant an AUTOMATIC approval of Road Occupancy Licenses. A separate approval for Road Occupancy is required to be obtained from Council					
Traffic Counts	per report	\$540.00	\$54.00	\$594.00	SCR
Assessment of Construction Traffic Management Plan related to Developments	per application	\$250.00	\$0.00	\$250.00	SCR

CHARGES FOR PREPAID WORK

Concrete Work

75 mm concrete footpath	per sq m	\$122.73	\$12.27	\$135.00	SCR
Brick Paving or Pavers	per sq m	\$386.36	\$38.64	\$425.00	SCR
150 mm concrete driveway	per sq m	\$245.45	\$24.55	\$270.00	SCR
200 mm concrete driveway	per sq m	\$331.82	\$33.18	\$365.00	SCR
Dished gutter crossing existing Kerb and Gutter	per m	\$200.45	\$20.05	\$220.50	SCR
Dished gutter crossing no Kerb and Gutter	per m	\$260.91	\$26.09	\$287.00	SCR
Kerb and Gutter	per m	\$265.45	\$26.55	\$292.00	SCR
Kerb only	per m	\$245.45	\$24.55	\$270.00	SCR

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Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

Concrete Work [continued]

50 mm Asphaltic Concrete/Road Works	per sq m	\$168.64	\$16.86	\$185.50	SCR
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Removal Of Driveways/Kerb & Gutter/Footpath/Cycle Ways

A minimum charge equal to 1 Unit will apply to all charges

Removal of cycle way	per sq m	\$95.91	\$9.59	\$105.50	SCR
Removal of footpath	per sq m	\$63.64	\$6.36	\$70.00	SCR
Removal of K & G (600-900 mm gutter)	per sq m	\$138.64	\$13.86	\$152.50	SCR
Removal of K & G (450 mm gutter)	per sq m	\$95.91	\$9.59	\$105.50	SCR
Residential (Driveways)	per sq m	\$100.91	\$10.09	\$111.00	SCR
Commercial/Industrial (Driveways)	per sq m	\$145.91	\$14.59	\$160.50	SCR
Heavy Duty (Driveways)	per sq m	\$190.45	\$19.05	\$209.50	SCR
Additional charge for night work	per night	\$2,904.55	\$290.45	\$3,195.00	SCR

ROAD OPENING APPLICATIONS*

* Restoration charges and refundable deposit bonds may apply.

Water/Sewer/Fire Service	per application	\$185.85	\$0.00	\$185.85	SCR
Stormwater Line	per application	\$185.85	\$0.00	\$185.85	SCR
Residential Stormwater Line across footpath to kerb	per application	\$138.60	\$0.00	\$138.60	SCR
Administration cost – Unauthorised Road Openings	each	\$425.00	\$0.00	\$425.00	SCR
Additional fee for follow up inspections due to failed initial inspection	per application		50% of original fee		SCR

ROAD RESTORATION CHARGES

Pavements

Asphaltic concrete with cement concrete base (min charge for 1 sq m)	per sq metre	\$850.00	\$0.00	\$850.00	SCR
Cement concrete (min charge for 1 sq m)	per sq metre	\$850.00	\$0.00	\$850.00	SCR
Asphaltic concrete on other classes of base (min charge for 1 sqm)	per sq metre	\$377.00	\$0.00	\$377.00	SCR

Footpaths

Concrete (min charge for 1.8 sq m)	per sq metre	\$326.00	\$0.00	\$326.00	SCR
Brick paving or pavers and Interlocking pavers (min charge for 1 sq m)	per sq metre	\$800.00	\$0.00	\$800.00	SCR
Bitumen/Asphalt (min charge for 1 sq m)	per sq metre	\$225.75	\$0.00	\$225.75	SCR
Town Centre Pavers	per application	\$645.75	\$0.00	\$645.75	FCR

Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

Driveways (Vehicular Access)

Residential (130mm thick)	per sq metre	\$334.00	\$0.00	\$334.00	SCR
Medium duty (150mm thick)	per sq metre	\$377.00	\$0.00	\$377.00	SCR
Heavy duty (200mm thick)	per sq metre	\$485.00	\$0.00	\$485.00	SCR
Town Centre Pavers	per application	\$646.00	\$0.00	\$646.00	SCR

Kerb And Gutter

Concrete Kerb and Gutter	per metre	\$386.00	\$0.00	\$386.00	SCR
Dish crossing (standard or heavy duty) at intersection	per metre	\$439.95	\$0.00	\$439.95	SCR
Kerb only (subject to approval)	per metre	\$260.50	\$0.00	\$260.50	SCR
Gutter only (Subject to Approval)	per metre	\$250.00	\$0.00	\$250.00	SCR
Gully Pitt Lintels	each	\$2,155.00	\$0.00	\$2,155.00	SCR
Kerb Ramps	each	\$2,690.63	\$0.00	\$2,690.63	SCR

Concrete Public Domain Works

Concrete Footpaving/Cycleways Inspections	per metre	\$15.20	\$0.00	\$15.20	SCR
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Additional surcharges

Concrete Plant Opening Fee	per night			Price on application	FCR
Contaminated material disposal	per tonne			Price on application	FCR
Night works	per night			20% of fee.	FCR
Traffic control	per night			Price on application	FCR

GRAFFITI REMOVAL

Graffiti Removal (Using Chemical) or	per m2	\$42.27	\$4.23	\$46.50	SCR
Graffiti Removal (Using Paint Over) or	per m2	\$28.64	\$2.86	\$31.50	SCR
Graffiti Removal Flat Hourly Rate	per hour	\$157.73	\$15.77	\$173.50	SCR

PLANS – CHECKING, INSPECTION FEES

Gully Pit bond		\$2,500.00	\$0.00	\$2,500.00	SD
Infrastructure bond – multi dwelling < 15m frontage	per application	\$4,500.00	\$0.00	\$4,500.00	SD
Infrastructure bond – multi dwelling > 30m frontage	per application			\$9000 plus \$800/m	SD
Infrastructure bond – multi dwelling 15-30m frontage	per application	\$9,000.00	\$0.00	\$9,000.00	SD
Infrastructure bond – RFB, commercial & industrial < 15m frontage	per application	\$1,000.00	\$0.00	\$1,000.00	SD
Infrastructure bond – RFB, commercial & industrial > 30m frontage	per application			\$2000 plus \$800/m	SD

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Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

PLANS – CHECKING, INSPECTION FEES [continued]

Infrastructure bond – RFB, commercial & industrial 15-30m frontage	per application	\$2,000.00	\$0.00	\$2,000.00	SD
Infrastructure bond – single dwelling & dual occupancy		\$4,500.00	\$0.00	\$4,500.00	SD
On-Street Works bond		On-Street Works bond – price on application			SD
OSD Additional Audit	Per Audit	\$130.91	\$13.09	\$144.00	SCR
OSD Audit Fee	per Audit	\$205.45	\$20.55	\$226.00	SCR
Construction Inspection – Initial	per inspection	\$219.09	\$21.91	\$241.00	SCR
Construction Inspection – Subsequent inspections	per inspection	\$120.45	\$12.05	\$132.50	SCR
Compliance letter related to engineering works within road reserve	per application	\$64.50	\$0.00	\$64.50	SCR
Plans Checking – New Roads (including drainage) Establishment fee	establishment PLUS	\$435.00	\$0.00	\$435.00	SCR
Plans Checking – New Roads (including drainage)	per metre	\$27.00	\$0.00	\$27.00	SCR
Plans Checking Drainage lines, Kerb and Gutter, Median Islands Establishment fee	establishment PLUS	\$435.00	\$0.00	\$435.00	SCR
Plans Checking Drainage lines, Kerb and Gutter, Median Islands	per metre	\$12.40	\$0.00	\$12.40	SCR
Other Plans	per item	\$435.00	\$0.00	\$435.00	SCR
Off-Road drainage (eg. OSD, GPT's, CFS, OF) (Plan Checking fee)	per item	\$767.00	\$0.00	\$767.00	SCR
Additional Fee for poorly prepared plans/calculations requiring further review	per item	\$255.50	\$0.00	\$255.50	SCR
Off-Road Drainage (eg. OSD, GPTs, CFS, OF) Inspections (minimum four required)	per inspection	\$131.50	\$0.00	\$131.50	SCR
Bond	refundable	\$6,605.00	\$0.00	\$6,605.00	SD
Eg. OSD, GPT's, CFS, OF, Charged Lines, Pump Systems (refundable upon lodgement and registration of 88B instrument and submission of satisfactory works as executed plans and certification)					

STREET SIGN

Street Sign on existing pole	per item	\$370.91	\$37.09	\$408.00	SCR
Street Sign plus new pole	per item	\$589.09	\$58.91	\$648.00	SCR
Directional Signs	per item	\$420.00	\$42.00	\$462.00	SCR
Application fee – General signage	per application	\$175.45	\$17.55	\$193.00	SCR
Application fee – Bus zone signage	per application	\$310.00	\$31.00	\$341.00	SCR
Street Sign Removal, supply and install a sign	per item	\$206.82	\$20.68	\$227.50	SCR
Street Sign Removal, supply and install additional sign	per item	\$77.73	\$7.77	\$85.50	SCR

FILMING

Roadways, Parks and Public Buildings

Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

Application Fee

Ultra Low Impact		\$0.00	\$0.00	\$0.00	MCR
Low Impact	per application	\$247.00	\$0.00	\$247.00	MCR
Medium Impact	per application	\$494.00	\$0.00	\$494.00	MCR
High Impact	per application	\$793.00	\$0.00	\$793.00	MCR
High Impact filming community consultation-application fee	per application	\$742.00	\$0.00	\$742.00	MCR
Bond	per application	Amount payable is determined by use, duration, and to cover all possible impacts to public lands			SD

Traffic Management Plan Assessment

Low Impact (Traffic control on local road with Police consultation)	per application	\$165.00	\$0.00	\$165.00	MCR
Medium Impact (Traffic control on multi-lane road with Police and RTA consultation)	per application	\$466.00	\$0.00	\$466.00	MCR
High Impact (Road closures with Police and RTA consultation)	per application	\$2,750.00	\$0.00	\$2,750.00	MCR

ADVERTISING ON PUBLIC STRUCTURES

Annual rental per structure	per structure	\$458.18	\$45.82	\$504.00	SCR
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COMMERCIAL CIVIL SERVICES

Note: Delivery & execution of civil service on land not owned by Cumberland Council - excluding Utility Restorations

Asphalt works	Quote on request	MP
Concrete works (Footpaths & driveways etc.)	Quote on request	MP
Linemarking	Quote on request	MP
Mechanical sweeping	Quote on request	MP
Technical Services	Quote on request	MP

Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

PARKS AND RECREATION

Definitions:

Casual : 1-10 sessions

Seasonal : 11 sessions or more

Community: local sports & community groups, Not-for-profit organisations, schools

Commercial: For Profit businesses.

Notes:

Commercial Fees: additional 30% on listed community fees.

Floodlighting - lighting charges are additional to hire fees.

Seasonal Hire: 16 hours per week. Hirers booking less than 16hrs per week will be charged at the hourly rate.

All pre-existing or historical usage arrangements, which incorporate other seasonal hire fees other than those shown below, will be determined on an individual basis.

SPORTING FIELDS – PREMIUM

Lidcombe Oval, Merrylands Oval - main oval, Mona Park 1, Granville Stadium.

Casual Hire Bond		\$250.00	\$0.00	\$250.00	SD
Seasonal Hire Per field	Per field	\$2,463.64	\$246.36	\$2,710.00	MCR
Seasonal Hire per field per hour	per hour	\$6.00	\$0.60	\$6.60	MCR
Casual hire	per field per hour	\$39.55	\$3.95	\$43.50	MCR

SPORTING FIELDS – LOCAL

Alpha Road Park, Bathurst Street Park, Daniel Street Park, Darling Street Park, Greystanes Sportsground, Nemesia Street Reserve, Roberta Street Park, Long Street Park, Tait Street Park, Fairfield Road Park, Guildford West Sportsground, Tom Uren Park, CV Kelly Park, Girraween Park, Harold Read Park, Pendle Hill Park, Freame Park, Monty Bennet, MJ Bennett Reserve, Sydney Smith Park, Ted Burge Sportsground, King Park, Holroyd Sportsground, Granville Park, Oriole Park, Mona Park, Peter Hislop Park, Webbs Avenue Fields, Progress Park, Colquhoun Park, Everley Park, Horlyck Park, Ray Marshall Reserve, Auburn park, Princes Park, Guildford Park, Harry Gapes Reserve, Wyatt Park, Coleman Park, Phillips Park, Guilfoyle Park, Bright Park.

Casual Hire Bond		\$250.00	\$0.00	\$250.00	SD
Seasonal Hire Per field	Per field	\$1,550.91	\$155.09	\$1,706.00	MCR
Seasonal Hire per field per hour	per hour	\$3.73	\$0.37	\$4.10	MCR
Seasonal Hire per mini-field per hour		\$2.09	\$0.21	\$2.30	MCR
Casual Hire	per field per hour	\$26.82	\$2.68	\$29.50	MCR
Casual Use per mini field	Casual Use per mini field	\$13.45	\$1.35	\$14.80	MCR

FLOODLIGHTING (PER FIELD PER HOUR)

Floodlighting	per field per hour	\$18.64	\$1.86	\$20.50	MCR
Level 1	per field per hour	\$5.64	\$0.56	\$6.20	MCR
Level 2	per field per hour	\$7.45	\$0.75	\$8.20	MCR

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Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

Line Marking

Sports Grounds & Athletics Fields		\$90.91	\$9.09	\$100.00	MCR
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SCHOOLS

Local Schools: Mon-Fri 8.00am-3.30pm (Field hire only)				Free	MCR
Non-local schools: Mon-Fri 8.00am-3.30pm (Field hire only)				Community rate as listed	MCR
Line marking				free	MCR
Outside of school hours				Community rate as listed	MCR
Council support officer	per hour	\$33.41	\$3.34	\$36.75	MCR

CRICKET

Seasonal Turf Wickets	per hour	\$13.82	\$1.38	\$15.20	MCR
Seasonal Turf practice wicket	per hour	\$6.18	\$0.62	\$6.80	MCR
Casual Use Turf Wickets	per hour	\$64.09	\$6.41	\$70.50	MCR
Casual Use Turf practice wicket	per hour	\$31.31	\$3.13	\$34.44	MCR

NETBALL

Seasonal Per court per season	per court per season	\$73.64	\$7.36	\$81.00	MCR
Casual Use per court per hour	per court per hour	\$19.09	\$1.91	\$21.00	MCR

CYCLE TRACK

Seasonal	per hour	\$6.18	\$0.62	\$6.80	MCR
Casual Use	per hour	\$19.09	\$1.91	\$21.00	MCR

RIFLE RANGE

Seasonal rate	per hour	\$348.18	\$34.82	\$383.00	MCR
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GOLF

Weekdays Adults 9 holes	per day	\$17.27	\$1.73	\$19.00	MCR
Weekdays Adults 18 holes	per day	\$23.64	\$2.36	\$26.00	MCR
Weekends and Public Holidays All Players 9 holes	per day	\$20.91	\$2.09	\$23.00	MCR
Weekends and Public Holidays All Players 18 holes	per day	\$30.00	\$3.00	\$33.00	MCR
Juniors 9 holes	per day	\$11.82	\$1.18	\$13.00	MCR
Juniors 18 holes	per day	\$14.73	\$1.47	\$16.20	MCR
Seniors / Concessions 9 holes	per day	\$11.82	\$1.18	\$13.00	MCR

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Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

GOLF [continued]

Seniors / Concessions 18 holes	per day	\$16.36	\$1.64	\$18.00	MCR
Twilight All Players	per day	\$14.55	\$1.45	\$16.00	MCR
Rosnay – Members – weekday	per day	\$15.27	\$1.53	\$16.80	MCR
Rosnay – Members – weekend	per day	\$16.36	\$1.64	\$18.00	MCR

TENNIS

Night usage commences at:
7.00pm during daylight savings periods
5.00pm outside of daylight savings periods

□

With lights	per court per hour	\$15.09	\$1.51	\$16.60	MCR
Without lights	per court per hour	\$10.18	\$1.02	\$11.20	MCR

PERSONAL TRAINERS / FITNESS GROUPS – USE OF PARKS (Additional charges for non-passive spaces and lighting)

0-2 Participants: Sessions per week – 15 (sessions duration (max) – 2 hrs)	per application	\$205.46	\$20.55	\$226.01	MCR
3-10 Participants: Sessions per week – 15 (sessions duration (max) – 2 hrs)	per application	\$867.27	\$86.73	\$954.00	MCR
11-18 Participants: Sessions per week – 15 (sessions duration (max) – 2 hrs)	per application	\$1,452.94	\$145.29	\$1,598.23	MCR
Above 18 Participants		\$1,818.18	\$181.82	\$2,000.00	MCR
Not for Profit				Free of charge	MCR

CASUAL EVENT USE FEES (SPORTING FIELDS, PASSIVE SPACES)

Casual event use – less than 200 people (can include 1 inflatable amusement, BBQ on site, 1 basic food stall)		\$227.27	\$22.73	\$250.00	SCR
Casual event use 200 to 1000 people (mechanical amusements, food vendors)		\$1,818.18	\$181.82	\$2,000.00	SCR
Casual event use bond 250 – 1000 people		\$2,000.00	\$0.00	\$2,000.00	SD
Casual event use bond greater than 1000 people		\$5,000.00	\$0.00	\$5,000.00	SD
Casual event use bond less than 200 people		\$250.00	\$0.00	\$250.00	SD
Casual event use greater than 1000 people (mechanical amusement, food vendors, fireworks)		\$4,545.45	\$454.55	\$5,000.00	SCR
Circus Bond		\$2,000.00	\$0.00	\$2,000.00	SD
Circuses (Fairs and Carnivals)	Per field/day	\$900.00	\$90.00	\$990.00	SCR

Name	Unit	Year 20/21		Pricing Policy
		Fee (excl. GST)	Fee (incl. GST)	

Weddings (Auburn Botanical & Central Gardens & Holroyd Gardens – dedicated areas only)

Wedding Ceremonies & Photographs including entry (90mins – 2hours)

Group 1 < 100 per area	\$480.00	\$48.00	\$528.00	MCR
Group 2 100-250 per area	\$636.36	\$63.64	\$700.00	MCR
Additional hour fee	\$184.55	\$18.45	\$203.00	MCR

Photography Sessions Only (Auburn Botanical Gardens only)

Fee per hour including entry < 20 guests	\$142.27	\$14.23	\$156.50	MCR
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Auburn Botanical Gardens Entry Fees

non-residents over the age of 16	\$4.55	\$0.45	\$5.00	MCR
Entry fee for seasonal events (excluding event participants or promotional discounts)	Price on application			MCR
plus online Booking fee + service charges				
Entry fee for valid companion card holders / carers when accompanying client/s	Free			MCR

Community Picnic Area

Group 1 < 250 per area	\$304.55	\$30.45	\$335.00	MCR
Group 2 > 250 per area	\$619.09	\$61.91	\$681.00	MCR
Group 3 > 1000 per area	\$1,550.00	\$155.00	\$1,705.00	MCR
Amphitheater – Central Gardens per day	\$69.09	\$6.91	\$76.00	MCR
Yarrabee Picnic Tables – Central Gardens per day	\$124.09	\$12.41	\$136.50	MCR
Pinnaroo Picnic Tables – Central Gardens per day	\$62.42	\$6.24	\$68.66	MCR
Campbell Hill Reserve – Large Gazebo Area per day	\$124.09	\$12.41	\$136.50	MCR
Campbell Hill Reserve – Small Gazebo Area per day	\$62.42	\$6.24	\$68.66	MCR

CONSTRUCTION ACCESS ACROSS OPEN SPACE AND/OR OCCUPATION

Application fee	\$129.15	\$0.00	\$129.15	MCR
Vehicle access rate per day	\$188.50	\$0.00	\$188.50	MCR
Bond	\$1000.00			SD

Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

ADMINISTRATION AND GOVERNANCE

COPYING AND PRINTING

Copying Undertaken By Council Staff For Public Access To Documents

A4 (Colour) – per copy	per sheet	\$1.30	\$0.00	\$1.30	SCR
A3 (Colour) – per copy	per sheet	\$2.60	\$0.00	\$2.60	SCR
A4 (Black & White) – per copy	per sheet	\$0.25	\$0.00	\$0.25	SCR
A3 (Black & White) – per copy	per sheet	\$0.45	\$0.00	\$0.45	SCR
A2 (Black & White) per copy	per sheet	\$5.00	\$0.00	\$5.00	SCR
A0 (Black & White) Per Copy	per sheet	\$9.00	\$0.00	\$9.00	SCR
A4 Microfiche Correspondence Record First Sheet	per sheet	\$71.00	\$0.00	\$71.00	SCR
A4 Microfiche Correspondence Record Subsequent Sheets	per sheet	\$3.40	\$0.00	\$3.40	SCR
A3 Microfiche Correspondence Record First Sheet	per sheet	\$74.50	\$0.00	\$74.50	SCR
A3 Microfiche Correspondence Record Subsequent Sheet	per sheet	\$6.90	\$0.00	\$6.90	SCR
A0 Microfiche Correspondence Record First Sheet	per sheet	\$80.00	\$0.00	\$80.00	SCR
A0 Microfiche Correspondence Record Subsequent Sheet	per sheet	\$15.60	\$0.00	\$15.60	SCR
Provision of Information by CD, DVD	each	\$41.00	\$0.00	\$41.00	SCR
Provision of Information by USB Drive (32 GB)	each	\$50.50	\$0.00	\$50.50	SCR
Binding (comb or fusion) per document		\$1.89	\$0.00	\$1.89	SCR

Formal Application – GIPA

Formal Application – GIPA Application Fee	per application	\$30.00	\$0.00	\$30.00	S
Processing Fee (Per Hour After the First Hour)	per hour	\$30.00	\$0.00	\$30.00	S
Personal Information about the applicant – Application Fee	per application	\$30.00	\$0.00	\$30.00	S
Personal Information about the applicant – Processing Fee – (per hour – in excess of 20 hours)	per hour exceeding first 20 hours	\$30.00	\$0.00	\$30.00	S
Internal Review Application Fee	per review	\$40.00	\$0.00	\$40.00	S
Health Records and Information Privacy Act Application Fee	per application	\$31.50	\$0.00	\$31.50	SCR

CONDUCT MONEY

Subpoena – Lodgement Fee	per application	\$97.50	\$0.00	\$97.50	SCR
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Name	Unit	Year 20/21		Fee (incl. GST)	Pricing Policy
		Fee (excl. GST)	GST		

EXPERT WITNESS FEE

In-house experts – Preparation of evidence and attendance at Court (Per Hour inclusive of all costs)	per hour	\$215.25	\$0.00	\$215.25	SCR
Applicable where Council Officer is required by a party other than Council itself to attend Court in his/her capacity as a Council employee and give evidence					

CHILD CARE RECORD RETRIEVABLE FEE

DEVELOPMENT ASSESSMENT

Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

INFORMATION

GIS MAP PRODUCTION FOR EXTERNAL CLIENTS

GIS Map Printing

A4	per page	\$9.10	\$0.00	\$9.10	FCR
A3	per page	\$9.10	\$0.00	\$9.10	FCR
A2	per page	\$19.40	\$0.00	\$19.40	FCR
A1	per page	\$19.40	\$0.00	\$19.40	FCR
A0	per page	\$19.40	\$0.00	\$19.40	FCR

Custom Map Creation

Maps that may require substantial manipulation	minimum	\$54.00	\$0.00	\$54.00	FCR
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Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

FINANCE

RATES AND CHARGES

Section 603 Certificates	per certificate	\$85.00	\$0.00	\$85.00	S
Urgent/Faxed/Email Fee – Section 603 Certificate	per fax/email	\$35.00	\$0.00	\$35.00	SCR
Section 603 Cancellation/Refund Fee	per cancellation	\$28.00	\$0.00	\$28.00	SCR
Section 603 Copying / Fax	per copy	\$30.50	\$0.00	\$30.50	SCR
Mail Outs Inserts with Rate Notices	per copy			Cost + 10%	SCR
Copies of deposited plans and strata plans – Title Searches	per copy	\$22.00	\$0.00	\$22.00	FCR
Aggregation of Land Values	per application	\$114.00	\$0.00	\$114.00	SCR
Statement of Account	per copy	\$68.00	\$0.00	\$68.00	SCR
Copy of Current Year's Rate Notice	per notice	\$9.20	\$0.00	\$9.20	SCR
Copy of Past Year's Rate Notice or written rates advice	per notice	\$29.50	\$0.00	\$29.50	SCR

STORMWATER MANAGEMENT CHARGE

Residential	per assessment	\$25.00	\$0.00	\$25.00	S
Residential Strata	per assessment	\$12.50	\$0.00	\$12.50	S
Business (Capped at \$500.00 per property)	per 350m2	\$25.00	\$0.00	\$25.00	S
Business Strata	per assessment	\$12.50	\$0.00	\$12.50	S

ADMINISTRATION

Cheque Stop Payment Fee		\$42.00	\$0.00	\$42.00	FCR
Presented Cheque Search – to identify presenters bank account		\$58.00	\$0.00	\$58.00	FCR
Stale Cheque Processing Fee – (unpresented after 12 months)		\$62.00	\$0.00	\$62.00	FCR
Dishonoured Payment to Council (includes bank charges)	per transaction	\$56.50	\$0.00	\$56.50	FCR
Administration Fees – Refunds		\$99.00	\$0.00	\$99.00	SCR
Search of records to determine various deposits held by Council when no information as to date of payment or type of deposit is provided	per application	\$81.82	\$8.18	\$90.00	SCR
Bond Handling Fee	per bond		2% or minimum \$200		SD

Credit Card/Merchant Fee surcharge

Taxable Supply	per transaction	Up to 0.8% per transaction	SCR
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Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

Credit Card/Merchant Fee surcharge [continued]

Non-Taxable Supply	per transaction	Up to 0.8% per transaction			SCR
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Interest on Rates

Interest on Overdue Rates and Charges (refer S.566 Local Government Act 1993)	per OLG advice	7.50%			SCR
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Property Enquiry

Written Advice / Email Advice	per 30 minutes, or part of	\$47.50	\$0.00	\$47.50	SCR
A letter or email stating the ownership of a property	per application	\$18.60	\$0.00	\$18.60	SCR

Section 611 Charges

S611 – Annual charge relating to pipelines or other structures under Council roads	As determined by valuation in accordance with Act	As determined by valuation in accordance with Act			SCR
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Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

WASTE & RECYCLING CHARGES

DOMESTIC WASTE MANAGEMENT CHARGE

240L garbage bin, 240L green waste bin & 240L recycling bin (Single unit dwellings only)	per year	\$650.00	\$0.00	\$650.00	FCR
240L garbage bin 240L recycling bin (former Holroyd City Council Only)	per year	\$556.00	\$0.00	\$556.00	FCR
120L/140L garbage bin, 240L green waste bin & 240L recycle bin	per year	\$500.00	\$0.00	\$500.00	FCR
120L garbage bin & 240L recycle bin (strata properties only)	per year	\$480.00	\$0.00	\$480.00	FCR
Availability charge Where service is available but not used	per year	\$160.00	\$0.00	\$160.00	FCR
Additional 240L recycling bin	per year	\$85.00	\$0.00	\$85.00	FCR
Additional 240L Garden Waste Bin	per year	\$85.00	\$0.00	\$85.00	FCR

COMMERCIAL WASTE MANAGEMENT CHARGE

140L Garbage bin service collection once per week	per bin/per week	\$10.50	\$0.00	\$10.50	MP
240L Garbage bin service collection once per week	per bin/per week	\$14.80	\$0.00	\$14.80	MP
240L Garden waste bin collected once per fortnight	per bin/per fortnight	\$5.30	\$0.00	\$5.30	MP
240L Recycling bin collected once per fortnight	per bin/per fortnight	\$5.30	\$0.00	\$5.30	MP
660L Garbage bin service collection once per week	per bin/per week	\$49.90	\$0.00	\$49.90	MP
Other commercial services	per bin/per week	Price on application			MP

OTHER SERVICES

Administration fee for change of services	per change request	\$42.00	\$0.00	\$42.00	FCR
Bin wheel in / wheel out service	per bin per service	\$10.50	\$0.00	\$10.50	FCR
Clean Up Services (Additional)	per service (2 cubic metres)	\$81.00	\$0.00	\$81.00	SCR
Parks Event Waste Removal-Supply and removal of 240L Waste Bin	per bin	\$24.55	\$2.45	\$27.00	SCR
Parks Event Waste Removal-Supply and removal of 660L Waste Bin	per bin	\$59.09	\$5.91	\$65.00	SCR
Parks Event Waste Removal-Supply and removal of 240L Recycle Bin	per bin	\$12.73	\$1.27	\$14.00	SCR

Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

COMMUNITY DEVELOPMENT

COMMUNITY & BUSINESS PROGRAMS

Training and Workshops

Business Support Training/Workshop/Event Fee	per course	Cost + GST where applicable			FCR
Community Training/Workshop Course Fee	per course	Cost + GST where applicable			MCR

Community Programs and Activities

Refugee Camp in my Neighbourhood Professional Development Tour (not-for-profit organisations)	per person per tour	\$22.73	\$2.27	\$25.00	MCR
Refugee Camp in my Neighbourhood School Tour	per student per tour	\$6.36	\$0.64	\$7.00	MCR
Refugee Camp in my Neighbourhood Professional Development Tour (commercial organisations)	per person per tour	\$54.55	\$5.45	\$60.00	SCR
Fee per person for commercial organisations participating in existing scheduled tours. Excludes tailored tours.					
Community Programs and Activities, Excursions, Special Events	per activity or event	Cost + GST where applicable			MCR
Merrylands Community Garden – Membership (Individual) Fee	per annum	\$10.91	\$1.09	\$12.00	MCR
Merrylands Community Garden – Membership (Community Group) Fee	per annum	\$22.27	\$2.23	\$24.50	MCR
Fee for a community-based, not for profit group.					
Merrylands Community Garden – Single Plot fee (approximately 2.4m x 1.2m)	per plot	\$43.64	\$4.36	\$48.00	MCR
Merrylands Community Garden – Key deposit (refundable)	per key	\$59.50	\$0.00	\$59.50	SD

Lifelong Learning Programs

Lifelong Learning (over 55s) fee 1 hour class	per person per term	\$39.09	\$3.91	\$43.00	MCR
Lifelong Learning (over 55s) for 2 hour class	per person per term	\$58.18	\$5.82	\$64.00	MCR
Lifelong Learning (General)	per person per term	\$66.82	\$6.68	\$73.50	SCR
Includes online booking fees					
Lifelong Learning (Children & Teens Programs – Aged 18 and under)	per person per term	\$57.27	\$5.73	\$63.00	SCR
Includes online booking fees					
Flavours of Auburn Cooking Classes – Adult	per person per activity	\$72.73	\$7.27	\$80.00	SCR
Includes online booking fees					

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Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

Lifelong Learning Programs [continued]

Flavours of Auburn Cooking Classes – Concession/Student	per person per activity	\$45.45	\$4.55	\$50.00	SCR
Includes online booking fees. Concession/Student fee applies to valid concession card holders, and full time students. Valid proof of concession or student status required.					
Flavours of Auburn Cooking Classes – Adult (resident of Cumberland Local Government Area)	per person per activity	\$54.55	\$5.45	\$60.00	SCR
Includes online booking fees. Proof of residential address required.					
Flavours of Auburn Cooking Class – Group booking	per person per group booking	\$63.64	\$6.36	\$70.00	SCR
Includes online booking fees. Group Booking is a minimum of 8 participants.					

GALLERY PROGRAMS AND SERVICES

Gallery Programs and Activities, Excursions, Special Events		Cost + GST where applicable	MCR
Merchandise including Publications		Recommended Retail Price	MP
Commission fee = 20% agreed price	per Item	Commission fee = 20% agreed price	SCR

COMMUNITY BUSES

Community Bus (10 Seater)

Community Groups

Monday to Friday (after 5.00pm)	per hour	\$16.36	\$1.64	\$18.00	MCR
Saturday or Sunday (24 hour hire period, must be returned by midnight)	per day	\$127.73	\$12.77	\$140.50	MCR
Full Weekend Rate (6pm Friday to 6pm Sunday inclusive)	per weekend	\$254.55	\$25.45	\$280.00	MCR

Private Users

Monday to Friday (after 5.00pm)	per hour	\$34.55	\$3.45	\$38.00	SCR
Saturday or Sunday (24 hour hire period, must be returned by midnight)	per day	\$154.55	\$15.45	\$170.00	SCR
Full Weekend Rate (6pm Friday to 6pm Sunday inclusive)	per weekend	\$414.55	\$41.45	\$456.00	SCR

Community Bus (20 Seater – Accessible)

Community Groups

Monday to Friday (after 5.00pm)	per hour	\$26.82	\$2.68	\$29.50	MCR
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Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

Community Groups [continued]

Saturday or Sunday (24 hour hire period, must be returned by midnight)	per day	\$180.45	\$18.05	\$198.50	MCR
Full Weekend Rate (6pm Friday to 6pm Sunday inclusive)	per weekend	\$360.91	\$36.09	\$397.00	MCR

Private Users

Monday to Friday (after 5.00pm)	per hour	\$42.73	\$4.27	\$47.00	SCR
Saturday or Sunday (24 hour hire period, must be returned by midnight)	per day	\$269.55	\$26.95	\$296.50	SCR
Full Weekend Rate (6pm Friday to 6pm Sunday inclusive)	per weekend	\$538.18	\$53.82	\$592.00	SCR

Community Bus – Additional Fees (community groups & private hirers)

Additional Cleaning costs if required	per item	Cost + 10% administration costs			FCR
Breach of Hire conditions	per breach	Cost + 10% administration costs			FCR
Loss of Keys	per item	Cost + 10% administration costs			FCR
Damage		Cost + 10% administration costs			FCR

CUMBERLAND LIFESTYLE AND LEISURE LINKS

Client Services and Appointments under NDIS	per occasion	Fee as per NDIS Price Guide			MCR
Activities and Outings	per occasion	Cost + GST			SCR
Transport – return trip to/from Meeting point	per occasion	\$11.45	\$1.15	\$12.60	MCR
Transport NDIS – program to home	per occasion	\$6.30	\$0.00	\$6.30	MCR
Transport NDIS – home to program	per occasion	\$6.30	\$0.00	\$6.30	MCR

NUTRITION SERVICES

Under 65 Meal (non NDIS)		\$11.00	\$0.00	\$11.00	SCR
Fresh Meals	per meal	\$6.80	\$0.00	\$6.80	MCR
Frozen Meals	per meal	\$6.80	\$0.00	\$6.80	MCR
Meal Packages: Package No. 1	per item	\$8.70	\$0.00	\$8.70	MCR
Meal Packages: Package No. 2	per item	\$13.00	\$0.00	\$13.00	MCR
Meal Packages: Package No. 3	per item	\$10.80	\$0.00	\$10.80	MCR
Meal Packages: Package No. 4	per item	\$7.10	\$0.00	\$7.10	MCR
Meal Packages: Package No. 5	per item	\$14.80	\$0.00	\$14.80	MCR
Centre Based Meals	per meal	\$8.70	\$0.00	\$8.70	MCR
NDIS Meal Administration and Delivery Charge	per meal	As per NDIS Price Guide			MCR
Dessert	per item	\$2.10	\$0.00	\$2.10	MCR
Morning Tea	per meal	\$4.20	\$0.00	\$4.20	MCR
Seniors Events Lunch	per head	\$11.40	\$0.00	\$11.40	MCR
Seniors Events Morning Tea	per head	\$6.00	\$0.00	\$6.00	MCR

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Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

SOCIAL INCLUSION

Transport return trip (Commonwealth Home Support Program)	per occasion	\$11.60	\$0.00	\$11.60	MCR
Outings	per item	Cost + GST where applicable			SCR
Client Services and Appointments under NDIS	per item	As per NDIS Price Guide			MCR
Client Outings Transport	per occasion	\$17.40	\$0.00	\$17.40	MCR
Centre Based Activities	per item	\$5.00	\$0.00	\$5.00	MCR
Shopping Assistance	per occasion	\$11.60	\$0.00	\$11.60	MCR
Transport NDIS – Home to Centre	per occasion	\$12.60	\$0.00	\$12.60	MCR
Transport NDIS – Centre to Home	per occasion	\$12.60	\$0.00	\$12.60	MCR

SERVICES TO COMMONWEALTH HOME CARE PACKAGE RECIPIENTS

Home Delivered Meals – Administration Cost	per meal	\$5.70	\$0.00	\$5.70	SCR
Home Delivered Meals – Food Cost	per meal	\$7.91	\$0.79	\$8.70	SCR
Centre Based Meals – Administration Cost	per meal	\$5.70	\$0.00	\$5.70	SCR
Centre Based Meals – Food Cost	per meal	\$5.73	\$0.57	\$6.30	SCR
Wellness Day Programs (meal and transport excluded)	per day	\$55.00	\$0.00	\$55.00	SCR
Wellness Day Programs – Transport Per Trip	per trip	\$20.00	\$0.00	\$20.00	SCR
Social Outings per person – 16 people or more (costs associated with the outing e.g. meal, tickets not included)	per person	\$56.00	\$0.00	\$56.00	SCR
Social Outings per person – Less than 16 people (costs associated with the outing e.g. meal, tickets not included)	per person	\$67.50	\$0.00	\$67.50	SCR
Shopping	per hour	70.00 plus 80 cents per km travelled			SCR
Home Visits	per hour	70.00 plus 80 cents per km travelled			SCR

AGED & DISABILITY SERVICES

Cancellation Fee	per cancellation	As per NDIS price guide & Commonwealth Home & Community Care Support Guidelines			MCR
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Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

CHILDREN'S SERVICES

EDUCATION & CARE

Late to pick up Fee (as per guiding principles)	per 1/4 hour	\$40.00	\$0.00	\$40.00	MCR
Long Day Care / OOSH - The centre closes at 6.00pm. A late fee will be charged for children who are picked up after 6.00pm. Families who continually arrive after 6.00pm may lose their child's position at the service. Refer to Late Pick Up Guiding Principle.					
Security Deposit (credited to Fees)	2 weeks full fee	2 Weeks Full Fee			SD
When you enrol into Council's Children's Services, you must pay two weeks' full fees as a deposit per child. This deposit will be credited to your statement of account when two weeks' (10 business days) written notice is given to end care. If the account is in credit, a cheque will be sent to the parent. The Cancellation of Care form is available from the centre or Council's website.					
The security deposit is a one off payment and will remain in your account from year to year. If your booked days change or the fees increase, your security deposit will be adjusted to reflect this. (Two weeks' full fees of current fees must be held.) Casual bookings need to pay a security deposit based on their pattern of care or at least 2 days per week (4 days).					

Enrolment Fee (Council Fee)

Permanent	per child	\$54.00	\$0.00	\$54.00	MCR
Enrolment fees are applicable per child per service and are non refundable. Please note the fee is not an annual charge if the child remains at the same service.					
Family	per family	\$100.00	\$0.00	\$100.00	MCR
Enrolment fees are applicable per child per service, the family enrolment fee is charged to families enrolling more than one child at the same time.					
Family (2nd Child and subsequent children)		\$46.00	\$0.00	\$46.00	MCR
This fee is for a family who is enrolling an additional child to their original enrolment.					

Pre- School

Daily fee	per child	\$45.00	\$0.00	\$45.00	MCR
Enrolment fee – (Non refundable)	per child per annum	\$28.00	\$0.00	\$28.00	MCR

Family Day Care

Family Day Educators are self employed and set their own fees. A guideline is available from the Co-ordination Unit

Educator Registration and Training Fee (Includes Resources and Toy Library membership)	per registration	\$363.64	\$36.36	\$400.00	MCR
The Educator registration fee is a one off fee charged to new Educators. It covers the cost of training and resources required to become an Educator.					
Administration Fee	per child per hour	\$1.80	\$0.00	\$1.80	MCR
The administration (service) fee is the fee charged to Family Day Care Educators per hour of care. This fee covers the delivery of ongoing professional development, play session, resources and administration of child care subsidy.					

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Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

Family Day Care [continued]

Transport Fee – yearly – no more than – 12 trips	per year	\$300.00	\$0.00	\$300.00	MCR
The transport fee is charged when Educators and their children are transported to and from play session.					
Transport Fee – quarterly – no more than 3 trips	per quarter	\$100.00	\$0.00	\$100.00	MCR
Transport Fee – per trip	per return trip	\$35.00	\$0.00	\$35.00	MCR

Long Day Care

Long Day Care, 7am-6pm

Meals provided excludes formula (Children aged 0 to 3 years)		\$115.00	\$0.00	\$115.00	FCR
Meals not provided (Children aged 0 to 3 years)		\$110.00	\$0.00	\$110.00	FCR
Meals provided (Children aged 3 to 5 years)		\$110.00	\$0.00	\$110.00	FCR
Meals not provided (Children aged 3 to 5 years)		\$105.00	\$0.00	\$105.00	FCR
Lunch Charge (if required at no meals centres)		\$6.00	\$0.00	\$6.00	FCR

Long Day Care, 6am-6pm

Meals provided excludes formula (Children aged 0 to 3 years)		\$120.00	\$0.00	\$120.00	FCR
Meals provided (Children aged 3 to 5 years)		\$115.00	\$0.00	\$115.00	FCR

Occasional Care

Hourly Fee	per hour per child	\$11.00	\$0.00	\$11.00	MCR
Late Fee	more than 15 mins late	\$11.00	\$0.00	\$11.00	MCR
A late fee will be charged for children who are picked up after the booked time. Families who continually arrive late may lose their child's position at the service.					
Enrolment Fee (Non Refundable)	per child	\$30.00	\$0.00	\$30.00	MCR
Enrolment fees are applicable per child per service and are non-refundable. They are paid annually (billed in February each year) to cover the cost of administration.					
Lunch Charge (if Centre provides lunch)	per lunch	\$6.00	\$0.00	\$6.00	MCR
Families provide their child's lunch each day, if the centre provides lunch this fee is charged.					

Out Of School Hours Care

BASC Fees

continued on next page

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Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

BASC Fees [continued]

Arrive between 6am – 7am	per child	\$3.50	\$0.00	\$3.50	MCR
Children who attend between 6:00am and 7:00am are charged an additional fee due to Before School sessions being limited to 2 hours.					
AM Non transport Fee	per child	\$15.00	\$0.00	\$15.00	MCR
Fees are charged to cover the cost of providing Education and Care Services. Council's Children's Services are not for profit.					
AM Transport	per day	\$17.00	\$0.00	\$17.00	
This fee includes the cost of transporting the children to school, when the centre is located at another school or facility.					
PM Non transport Fee	per child	\$30.00	\$0.00	\$30.00	MCR
Fees are charged to cover the cost of providing Education and Care Services. Council's Children's Services are not for profit.					
PM Transport Fee	per day	\$35.00	\$0.00	\$35.00	
This fee includes the cost of transporting the children to school, when the centre is located at another school or facility.					
Excess of 3.5 hours	per child	\$5.70	\$0.00	\$5.70	MCR
Children who attend between 1pm and 2:30pm are charged an additional fee due to After School sessions limited to 3.5 hours.					
Failure to Notify Fee		\$30.00	\$0.00	\$30.00	
Families who fail to notify the service that their children will be absent from After School Care prior to the session of booked care commencing will be charged a failure to notify fee. (Notification before 2.30pm is required) Normal daily fees apply when the children is absent - if absenteeism is over the allowable amount set by DET, CCS is not available on absent days and full fees apply.					

BASC Fees – Casual and/or Extra Days

Arrive between 6am – 7am	per child	\$4.50	\$0.00	\$4.50	MCR
Children who attend between 6:00am and 7:00am are charged an additional fee due to Before School sessions limited to 2 hours.					
AM Non transport fee	per child	\$20.00	\$0.00	\$20.00	MCR
Fees are charged to cover the cost of providing Education and Care Services. Council's Children's Services are not for profit.					
AM Transport		\$22.00	\$0.00	\$22.00	
This fee includes the cost of transporting the children to school, when the centre is located at another school or facility.					
PM Non transport fee	per child	\$40.00	\$0.00	\$40.00	MCR
Fees are charged to cover the cost of providing Education and Care Services. Council's Children's Services are not for profit.					
PM Transport fee		\$45.00	\$0.00	\$45.00	
This fee includes the cost of transporting the children to school, when the centre is located at another school or facility.					
Excess of 3.5 hours	per child	\$6.00	\$0.00	\$6.00	MCR
Children who attend between 1pm and 2:30pm are charged an additional fee due to After School sessions limited to 3.5 hours.					
Failure to Notify Fee	per occasion	\$30.00	\$0.00	\$30.00	MCR
Families who fail to notify the service that their children will be absent from After School Care prior to the session of booked care commencing will be charged a failure to notify fee. (Notification before 2.30pm is required) Normal daily fees apply when the children is absent - if absenteeism is over the allowable amount set by DET, CCS is not available on absent days and full fees apply.					

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Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

School Holiday Care

Late Booking Fee	per child, per service	\$40.00	\$0.00	\$40.00	MCR
School Holiday Program is a book and pay system. Bookings close 10 business days prior to the school holidays starting. After this date a late payment fee is charged per child, per service.					
School Holiday Fees – 6am – 6pm	per day	\$58.00	\$0.00	\$58.00	MCR
School Holiday Fees (Single Digits) – 7am – 6pm		\$57.00	\$0.00	\$57.00	MCR
School Holiday Fees (Double Digits) – 7am – 6pm		\$62.00	\$0.00	\$62.00	MCR

CHILDREN'S SERVICES – PROGRAMS

Community Workshops and various Training Courses. Fee is charged depending on course and attendance.	per course	Cost + GST where applicable			SCR
Commercial children's services may have the opportunity to participate in Training with Council Children's Services, to participate a cost will need to be paid. This cost may vary.					
Mobile Minders – providing education and care at the venue where courses are being delivered	per hour	\$42.73	\$4.27	\$47.00	FCR
Services within the community often require child care for children of parents attending training courses. Children's Services Mobile Minders care for the children whilst parents are attending the workshops.					
Nature Play Workshop at the Bush School	per 90 minute session	\$227.27	\$22.73	\$250.00	MCR
Nature Play Workshop at the Bush School in Central Gardens - a facilitated educational opportunity for children to engage in active outdoor nature play and reconnect with the environment. Weekdays only weekends are charged as Poppy storytimes.					

Paint Cumberland Read

Poppy Possum Storytime Pack – (Includes Storyteller) – Weekdays		\$227.27	\$22.73	\$250.00	SCR
Paint Cumberland REaD is a community literacy capacity building program. The program's aim is to work with the community to support the development of children's early literacy skills from birth, so that they are ready for reading and writing at school. Research shows that foundation skills learnt between the ages of 0 and 5 years are critical for developing literacy skills at school. Poppy the Possum is Paint Cumberland REaD's furry mascot who ventures to education and care services, public places, and local events to read children stories.					
Poppy Possum Storytime Pack – (Includes Storyteller) – Weekends		\$318.18	\$31.82	\$350.00	SCR
Paint Cumberland REaD is a community literacy capacity building program. The program's aim is to work with the community to support the development of children's early literacy skills from birth, so that they are ready for reading and writing at school. Research shows that foundation skills learnt between the ages of 0 and 5 years are critical for developing literacy skills at school. Poppy the Possum is Paint Cumberland REaD's furry mascot who ventures to education and care services, public places, and local events to read children stories.					

Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

LIBRARY

LIBRARY SERVICES

Library Bags	per bag	\$2.18	\$0.22	\$2.40	FCR
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Historical and Heritage Charges

Heritage Programs		\$5.00	\$0.00	\$5.00	FCR
Publications		\$15.00	\$0.00	\$15.00	FCR
Specialist historical research fees		\$75.00	\$0.00	\$75.00	FCR

Lost/Damaged Items

Lost/Damaged Tags / Barcodes	per item	\$1.60	\$0.00	\$1.60	FCR
Replacement cost for lost damaged barcodes on all library items.					
Lost or Damaged Items Processing Fee	per item	\$10.00	\$0.00	\$10.00	FCR
Lost / Damaged Item (Processing fee additional)	per item	\$10.00	\$0.00	\$10.00	FCR
The actual cost of the item will be charged for lost or irreparable damaged items. The costs are listed on the library management system database and under \$10, this is the minimum that will be charged. Processing fee is additional where an item is deemed to be replaced.					
Lost Membership Cards	per card	\$4.70	\$0.00	\$4.70	SCR

Reservation Fee

Request for Library items not held (fee applies to non-residents only)	per request	\$4.55	\$0.45	\$5.00	FCR
Charging Libraries Inter Library Loans fee (From charging libraries where applied)	per request	\$25.91	\$2.59	\$28.50	FCR

Fax Service

Within Australia (sending or receiving)

First page	per page	\$2.18	\$0.22	\$2.40	FCR
Each additional page	per page	\$2.18	\$0.22	\$2.40	FCR

International (sending or receiving)

First page	per page	\$9.82	\$0.98	\$10.80	FCR
Each additional page	per page	\$2.45	\$0.25	\$2.70	FCR

Photocopying and Printing

Card operation A4 (B&W) done by applicant – per copy	per copy	\$0.18	\$0.02	\$0.20	SCR
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Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

Photocopying and Printing [continued]

Card operation A3 (B&W) done by applicant – per copy	per copy	\$0.27	\$0.03	\$0.30	SCR
Card operation A4 (Colour) done by applicant – per copy	per copy	\$0.91	\$0.09	\$1.00	SCR
Card operation A3 (Colour) done by applicant – per copy	per copy	\$2.09	\$0.21	\$2.30	SCR

Other

Non literary program / event fee	per booking	\$3.64	\$0.36	\$4.00	SCR
Fee for Special Events	per booking	\$9.09	\$0.91	\$10.00	SCR
USB stick	per item	\$5.00	\$0.50	\$5.50	SCR

Book Sales

Book Sales – per item	per book	\$1.36	\$0.14	\$1.50	SCR
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Local Studies Publications

Hardcover	per Item	\$34.55	\$3.45	\$38.00	FCR
Softcover	per Item	\$25.45	\$2.55	\$28.00	FCR

Toy Library (Wentworthville Library only)

Annual membership – 1 Toy	1 Toy	\$25.00	\$0.00	\$25.00	FCR
Annual membership – 2 Toys	2 Toys	\$40.00	\$0.00	\$40.00	FCR
Annual membership – 3 Toys	3 Toys	\$48.00	\$0.00	\$48.00	FCR
Annual membership – 5 Toys	5 Toys	\$58.00	\$0.00	\$58.00	FCR
Annual Group Membership	Group	\$68.00	\$0.00	\$68.00	FCR
Lost Piece Fee	per piece	\$6.00	\$0.00	\$6.00	FCR
Lost or Broken Toy Plus processing fee	Process fee plus Cost of Toy	\$10.00	\$0.00	\$10.00	FCR
Lost Tag	per tag	\$6.00	\$0.00	\$6.00	FCR
Party Pack	weekend	\$27.27	\$2.73	\$30.00	FCR
Replacement Toy Library Bags	per item	\$11.00	\$0.00	\$11.00	FCR

Library Research Fee

Specialist research services (per hour)	per hour	\$68.18	\$6.82	\$75.00	FCR
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Name	Unit	Year 20/21			Pricing Policy
		Fee (excl. GST)	GST	Fee (incl. GST)	

EVENTS

SYDNEY CHERRY BLOSSOM FESTIVAL ENTRY FEES FOR NON-CUMBERLAND COUNCIL RESIDENTS

Free Entry to the Festival is available to Seniors Card Holders on Thursday 22 August; and Free entry on all festival days for Cumberland residents (proof of residence required), Companion Card Holders, and Children 16 years of age and under on all festival days.

Entry Fee – Early bird promotional offer (online purchase)	per person per entry	\$6.36	\$0.64	\$7.00	SCR
Festival Entry Fee (online purchase)	per person per entry	\$9.09	\$0.91	\$10.00	SCR
Festival Entry Fee (when purchased in person at the venue)	per person per entry	\$11.36	\$1.14	\$12.50	SCR
School Tour	per person per entry	\$5.45	\$0.55	\$6.00	SCR
Monday to Friday only. Subject to availability and capacity.					
Phone Booking Fee for Ticket bookings transacted by phone	per ticket	\$0.91	\$0.09	\$1.00	SCR
Ticket Order delivered by SMS – per order, regardless of number of tickets in order	per order	\$0.91	\$0.09	\$1.00	SCR

POWER SUPPLY

All Events – Per outlet	per outlet per event	\$72.73	\$7.27	\$80.00	SCR
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STALL HIRE FEE*

Not-for-profit organisations are not charged any stall or space fees if event activity excludes significant income generating activity. Not-for-profit organisation participation in events is subject to event requirements.

Major Events

Community/Not for profit organisations Only		\$81.82	\$8.18	\$90.00	FCR
2.4m x 2.4m Council supplied fete stall					
Non-Food: 2.4m x 2.4m Council-supplied Fete Stall		\$181.82	\$18.18	\$200.00	SCR
Non-Food: 3m x 3m Space only	per space	\$190.91	\$19.09	\$210.00	SCR
Non-Food: 3m x 3m Council-supplied marquee	per space	\$218.18	\$21.82	\$240.00	SCR
Non-Food: 6m x 3m Space only	per space	\$272.73	\$27.27	\$300.00	SCR
Non-Food: 6m x 3m Council-supplied marquee	per space	\$309.09	\$30.91	\$340.00	SCR
Food: 3m x 3m Space only	per space	\$236.36	\$23.64	\$260.00	SCR
Food: 3m x 3m Council-supplied cooking stall (includes compliant structure, flooring, mesh walls and sneeze guard)	per space	\$418.18	\$41.82	\$460.00	SCR
Food: 6m x 3m Space only	per space	\$318.18	\$31.82	\$350.00	SCR
Food: 9m x 3m space only	per space	\$354.55	\$35.46	\$390.01	SCR

Name	Unit	Year 20/21		Fee (incl. GST)	Pricing Policy
		Fee (excl. GST)	GST		

Community Events

Non-Food 2.4m x 2.4m Council-supplied Fete Stall	per stall	\$163.64	\$16.36	\$180.00	SCR
Non-Food 3m x 3m Space only	per space	\$154.55	\$15.45	\$170.00	SCR
Non-Food: 3m x 3m Council-supplied marquee	per space	\$190.91	\$19.09	\$210.00	SCR
Non-Food 6m x 3m Space only	per space	\$200.00	\$20.00	\$220.00	SCR
Non-Food: 6m x 3m Council-supplied marquee	per space	\$281.82	\$28.18	\$310.00	SCR
Community / Not-for-profit organisations only: 2.4m x 2.4m Council-supplied Fete Stall	per space	\$45.45	\$4.55	\$50.00	MCR
Food 3m x 3m Space only	per space	\$172.73	\$17.27	\$190.00	SCR
Food: 3m x 3m Council-supplied cooking stall (includes compliant structure, flooring, mesh walls and sneeze guard)	per space	\$345.45	\$34.55	\$380.00	SCR
Food 6m x 3m Space only	per space	\$254.55	\$25.45	\$280.00	SCR
Food: 9m x 3m space only	per space	\$272.27	\$27.23	\$299.50	SCR

OTHERS

*Additional Activities/Merchandise Sales – Council Events team may conduct ad hoc activities or merchandise sales, ensuring adherence with commercial pricing policy principles.

Additional cleaning costs, if required	per hour	Cost + GST	FCR
Damage assessed at repairs cost	per item	Cost + GST	FCR
Additional Bump-in / Bump-out requirements / late pack up fee	per hour	Cost + GST	FCR
Outdoor event services	per event	Cost + GST	FCR
Additional or exceptional event infrastructure, supplies or other requirements	per item	Cost + GST	FCR

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1 x Whole Pool Hire – per hour weeknight	[Pool Hire]	62
10 Visit Adult Squad Pass	[Adult Squad]	67
10 visit Aqua – Fitness Pass	[Indoor Centres – Guildford]	67
10 visit Aqua – Fitness Pass	[Outdoor Centres – Granville]	68
10 visit Aqua – Fitness Pass – Pension card	[Indoor Centres – Guildford]	68
10 visit Aqua – Fitness Pass – Pension card	[Outdoor Centres – Granville]	68
10 Visit Development Squad Pass	[Development Squad]	67
11-18 Participants: Sessions per week – 15 (sessions duration (max) – 2 hrs)	[PERSONAL TRAINERS / FITNESS GROUPS – USE OF PARKS (Additional charges for non-passive spaces and lighting)]	81
120L garbage bin & 240L recycle bin (strata properties only)	[DOMESTIC WASTE MANAGEMENT CHARGE]	88
120L/140L garbage bin, 240L green waste bin & 240L recycle bin	[DOMESTIC WASTE MANAGEMENT CHARGE]	88
140L Garbage bin service collection once per week	[COMMERCIAL WASTE MANAGEMENT CHARGE]	88
150 mm concrete driveway	[Concrete Work]	74

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20 Visit Adult Squad Pass	[Adult Squad]	67
20 Visit Development Squad Pass	[Development Squad]	67
200 mm concrete driveway	[Concrete Work]	74
240L garbage bin 240L recycling bin (former Holroyd City Council Only)	[DOMESTIC WASTE MANAGEMENT CHARGE]	88
240L Garbage bin service collection once per week	[COMMERCIAL WASTE MANAGEMENT CHARGE]	88
240L garbage bin, 240L green waste bin & 240L recycling bin (Single unit dwellings only)	[DOMESTIC WASTE MANAGEMENT CHARGE]	88
240L Garden waste bin collected once per fortnight	[COMMERCIAL WASTE MANAGEMENT CHARGE]	88
240L Recycling bin collected once per fortnight	[COMMERCIAL WASTE MANAGEMENT CHARGE]	88
25m Lane Hire – Per Hour (Commercial Hire)	[Pool Hire]	62
25m Lane Hire – per hour (Community)	[Pool Hire]	62

3

3-10 Participants: Sessions per week – 15 (sessions duration (max) – 2 hrs)	[PERSONAL TRAINERS / FITNESS GROUPS – USE OF PARKS (Additional charges for non-passive spaces and lighting)]	81
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4		
4 Years and Under	[Casual Entry]	60
5		
5 + hours	[Susan Car Parking Fee*]	59
5+ hours/day rate	[Lidcombe Multi Storey Car Parking Fee*]	59
50 mm Asphaltic Concrete/Road Works	[Concrete Work]	75
50m Pool 1 x Lane Hire – per hour (Commercial Hire)	[Pool Hire]	62
50m Pool Lane Hire 1 Lane – per hour (Community Group)	[Pool Hire]	62
6		
660L Garbage bin service collection once per week	[COMMERCIAL WASTE MANAGEMENT CHARGE]	88
7		
75 mm concrete footpath	[Concrete Work]	74
A		
A letter or email stating the ownership of a property	[Property Enquiry]	87
A. Application for Exemption under S.22 of the Swimming Pools Act 1992 (cl 13 Swimming Pool Regulation 2008)	[SWIMMING POOL]	26
A0	[GIS Map Printing]	85
A0 (Black & White) Per Copy	[Copying Undertaken By Council Staff For Public Access To Documents]	83
A0 Microfiche Correspondence Record First Sheet	[Copying Undertaken By Council Staff For Public Access To Documents]	83
A0 Microfiche Correspondence Record Subsequent Sheet	[Copying Undertaken By Council Staff For Public Access To Documents]	83
A1	[GIS Map Printing]	85
A2	[GIS Map Printing]	85
A2 (Black & White) per copy	[Copying Undertaken By Council Staff For Public Access To Documents]	83
A3	[GIS Map Printing]	85
A3 (Black & White) – per copy	[Copying Undertaken By Council Staff For Public Access To Documents]	83
A3 (Colour) – per copy	[Copying Undertaken By Council Staff For Public Access To Documents]	83
A3 Microfiche Correspondence Record First Sheet	[Copying Undertaken By Council Staff For Public Access To Documents]	83
A3 Microfiche Correspondence Record Subsequent Sheet	[Copying Undertaken By Council Staff For Public Access To Documents]	83
A4	[GIS Map Printing]	85
A4 (Black & White) – per copy	[Copying Undertaken By Council Staff For Public Access To Documents]	83
A4 (Colour) – per copy	[Copying Undertaken By Council Staff For Public Access To Documents]	83
A4 Microfiche Correspondence Record First Sheet	[Copying Undertaken By Council Staff For Public Access To Documents]	83
A4 Microfiche Correspondence Record Subsequent Sheets	[Copying Undertaken By Council Staff For Public Access To Documents]	83
Abandoned Vehicle	[Impounding Fee to release items impounded from public places]	34
Above 18 Participants	[PERSONAL TRAINERS / FITNESS GROUPS – USE OF PARKS (Additional charges for non-passive spaces and lighting)]	81
Activities and Outings	[CUMBERLAND LIFESTYLE AND LEISURE LINKS]	91
Additional 240L Garden Waste Bin	[DOMESTIC WASTE MANAGEMENT CHARGE]	88
Additional 240L recycling bin	[DOMESTIC WASTE MANAGEMENT CHARGE]	88

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Fee Name	Parent	Page
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Additional Bump-in / Bump-out requirements / late pack up fee	[OTHERS]	100
Additional charge for night work	[Removal Of Driveways/Kerb & Gutter/Footpath/Cycle Ways]	75
Additional Cleaning Costs	[Additional Charges For All Facilities]	58
Additional Cleaning costs if required	[Community Bus – Additional Fees (community groups & private hirers)]	91
Additional cleaning costs, if required	[OTHERS]	100
Additional fee for applications for which a charge may be due to circumstances listed in Clause 260(3A) of the Environmental Planning and Assessment Regulations 2000	[Unauthorised Building Work]	22
Additional fee for follow up inspections due to failed initial inspection	[ROAD OPENING APPLICATIONS*]	75
Additional fee for modifications applications to development assessed under SEPP 65	[Application To Modify A Development Consent]	17
Additional Fee for poorly prepared plans/calculations requiring further review	[PLANS – CHECKING, INSPECTION FEES]	77
Additional hour fee	[Wedding Ceremonies & Photographs including entry (90mins – 2hours)]	82
Additional Inspection / Re-Inspection Fee	[Food Stall Inspection (Temporary/ including events)]	30
Additional offence/Impounded item	[Impounding Fee to release items impounded from public places]	34
Additional or exceptional event infrastructure, supplies or other requirements	[OTHERS]	100
Additional Staff (Per ratios if required) – per hour	[Water Polo]	62
Additional system situated on the same premises	[Cooling Tower / Warm Water Systems]	31
Admin Fee	[Centre Memberships]	60
Administration cost – Unauthorised Road Openings	[ROAD OPENING APPLICATIONS*]	75
Administration Fee	[Family Day Care]	93
Administration Fee – Receipt of notification of Notifiable test Results	[Cooling Tower / Warm Water Systems]	31
Administration Fee – Receipt of RMP/Audit Certificate	[Cooling Tower / Warm Water Systems]	31
Administration fee for any bond related to incomplete works on request of an applicant	[Administration Fees for Bond]	72
Administration fee for change of services	[OTHER SERVICES]	88
Administration Fees – Refunds	[ADMINISTRATION]	86
Adult Program 3/4 hour lesson	[Outdoor Centres – Granville, Wentworthville and Merrylands]	66
Adults	[General Public]	63
Adults – Book of 20 Entries	[Concession Tickets]	63
Advertised Development	[Advertising & Notification Fees]	16
Advertising Fee – Road Closure/Opening	[Advertising & Notification Fees]	17
Gazettal Fee		
Advertising of Voluntary Planning Agreement	[PLANNING AGREEMENTS]	28
Advice and Inspection	[FIRE SAFETY]	25
Advisory/Inspection Service by Environmental Health Offices (includes but not limited to Complying Development Certificate, Occupation certificate, Food Premises Fit Out Inspection)	[Food (Other Charges)]	29
Aggregation of Land Values	[RATES AND CHARGES]	86
All Class 1 (dwellings including alterations/additions and dual occupancies) & Class 10 (carports, awnings etc)	[Occupation Certificate (where Council is the PCA)]	23
All Events – Per outlet	[POWER SUPPLY]	99
All Other Activity Approvals	[Section 68 of the Local Government Act 1993]	23
All Other Outdoor Dining Areas	[ACTIVITY/ OUTDOOR DINING]	36
AM Non transport fee	[BASC Fees – Casual and/or Extra Days]	95
AM Non transport Fee	[BASC Fees]	95
AM Transport	[BASC Fees]	95
AM Transport	[BASC Fees – Casual and/or Extra Days]	95

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Amphitheater – Central Gardens	[Community Picnic Area]	82
Analysis / Interpretation Requiring Research and Written Response	[PLANNING POLICY]	27
Animals Owned by Registered Breeders	[Companion Animals Registration]	32
Annual Group Membership	[Toy Library (Wentworthville Library only)]	98
Annual membership – 1 Toy	[Toy Library (Wentworthville Library only)]	98
Annual membership – 2 Toys	[Toy Library (Wentworthville Library only)]	98
Annual membership – 3 Toys	[Toy Library (Wentworthville Library only)]	98
Annual membership – 5 Toys	[Toy Library (Wentworthville Library only)]	98
Annual permit Cat not de-sexed	[Companion Animals Registration]	32
Annual permit Dog declared dangerous	[Companion Animals Registration]	32
Annual permit Dog restricted breed	[Companion Animals Registration]	32
Annual rental per Automatic Teller Machine that encroaches on a public space	[AUTOMATIC TELLER MACHINES]	68
Annual rental per structure	[ADVERTISING ON PUBLIC STRUCTURES]	78
Any development proposal with an estimated cost of development between \$1,000,001 – \$3,000,000	[Pre-Lodgement Meetings]	15
Any development proposal with an estimated cost of development between \$3,000,001 – \$10,000,000	[Pre-Lodgement Meetings]	15
Application fee	[CONSTRUCTION ACCESS ACROSS OPEN SPACE AND/OR OCCUPATION]	82
Application Fee	[Applications for Tree Works]	25
Application Fee – additional tree(s)	[Applications for Tree Works]	25
Application fee – Bus zone signage	[STREET SIGN]	77
Application fee – General signage	[STREET SIGN]	77
Application fee (including first day) Plus	[Road Occupancy Licence (Short Term)– Up To 2 Storey Buildings]	72
Application Fee Plus	[Temporary Rock Anchors License]	72
Application fee Plus	[Road Occupancy Licence (Short Term)– More Than 2 Storeys]	73
Application Fee Plus Type A – Fence type	[Hoarding Structure]	72
Application Fee Plus Type B and Overhead type	[Hoarding Structure]	72
Application for a public place (footpath and road) occupation for Local Government, State and Federal Elections	[WORKS/CONSTRUCTION ZONES]	74
Application for Review of Determination under S100 of the Local Government Act 1993	[Review of Determination – Section 68 Activity Approval of the Local Government Act, 1993]	23
Application for review under section 8.2(1)(a) (previously S82A) for development that involves the erection of a dwelling house with an estimated cost of construction of \$100,000 or less	[Application for Review of Determination (Section 8.2(1)(a) previously S82A)]	18
Application for review under section 8.2(1)(a) (previously S82A) that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building	[Application for Review of Determination (Section 8.2(1)(a) previously S82A)]	18
Application for review under section 8.2(1)(a) (previously S82A) with an estimated cost of construction between \$1,000,001 – \$10,000,000	[Application for Review of Determination (Section 8.2(1)(a) previously S82A)]	18
Application for review under section 8.2(1)(a) (previously S82A) with an estimated cost of construction between \$250,001 – \$500,000	[Application for Review of Determination (Section 8.2(1)(a) previously S82A)]	18
Application for review under section 8.2(1)(a) (previously S82A) with an estimated cost of construction between \$5,001 – \$250,000	[Application for Review of Determination (Section 8.2(1)(a) previously S82A)]	18
Application for review under section 8.2(1)(a) (previously S82A) with an estimated cost of construction between \$500,001 – \$1,000,000	[Application for Review of Determination (Section 8.2(1)(a) previously S82A)]	18
Application for review under section 8.2(1)(a) (previously S82A) with an estimated cost of construction of more than \$10,000,000	[Application for Review of Determination (Section 8.2(1)(a) previously S82A)]	19

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Application for review under section 8.2(1)(a) (previously S82A) with an estimated cost of construction up to \$5,000	[Application for Review of Determination (Section 8.2(1)(a) previously S82A)]	18
Application for road closure and sale following Council resolution	[Purchase of Council Land]	36
Application for Traffic Management Plan (Related to Development Activity)	[TRAFFIC MANAGEMENT]	74
Application To Extend A Development Consent (Sec 4.54 previously S.95A)	[Application To Extend A Development Consent (Sec 4.54 previously S.95A)]	19
Application to Extend or Renew an Activity Approval under S107 of the Local Government Act 1993	[Renew/Extend Approval – Section 68 Activity Approval of the Local Government Act, 1993]	24
Application to install/construct/alter an On-site Sewage Management System (including one inspection)	[Onsite Sewage Management System (Septic Tanks)]	32
Application under section 4.55(1A) or 4.56(1) (previously S.96(1A) or S.96AA(1)) of minimal environmental impact in Council's opinion	[Application To Modify A Development Consent]	17
Application under section 4.55(1) (previously S.96(1))	[Application To Modify A Development Consent]	17
Application under section 4.55(2) or section 4.56(1) based on the estimated cost between \$1,000,001–\$10,000,000	[Application To Modify A Development Consent]	18
Application under section 4.55(2) or section 4.56(1) that involves the erection of a dwelling house with an estimated cost of construction of \$100,000 or less	[Application To Modify A Development Consent]	17
Application under section 4.55(2) or section 4.56(1) based on the estimated cost between \$250,001–\$500,000	[Application To Modify A Development Consent]	17
Application under section 4.55(2) or section 4.56(1) based on the estimated cost between \$5,001–\$250,000	[Application To Modify A Development Consent]	17
Application under section 4.55(2) or section 4.56(1) based on the estimated cost between \$500,001–\$1,000,000	[Application To Modify A Development Consent]	17
Application under section 4.55(2) or section 4.56(1) based on the estimated cost more than \$10,000,000	[Application To Modify A Development Consent]	18
Application under section 4.55(2) or section 4.56(1) based on the estimated cost up to \$5,000	[Application To Modify A Development Consent]	17
Application under section 4.55(2) or section 4.56(1) which in Council's opinion is not of minimal environmental impact (previously S96(2) or S96AA) and if the fee for the original application was \$100 or more and does not involve the erection of a building, the carrying out of a work or the demolition of a work or building	[Application To Modify A Development Consent]	17
Arrive between 6am – 7am	[BASC Fees – Casual and/or Extra Days]	95
Arrive between 6am – 7am	[BASC Fees]	95
Asphalt works	[COMMERCIAL CIVIL SERVICES]	78
Asphaltic concrete on other classes of base (min charge for 1 sqm)	[Pavements]	75
Asphaltic concrete with cement concrete base (min charge for 1 sq m)	[Pavements]	75
Assessing/signing 88B documents	[Document Signing Fee]	70
Assessing/signing 88E (PC& RPA) documents	[Document Signing Fee]	70
Assessment of Construction Traffic Management Plan related to Developments	[TRAFFIC MANAGEMENT]	74
Auburn Concession Non Profit Local Community Groups permit annually – advance payment required	[Susan Car Parking Fee*]	59

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Auburn Development Control Plan 2010 (comprehensive volume)	[PLANNING POLICY]	27
Auburn Local Environmental Plan 2010 (written instrument only)	[PLANNING POLICY]	27
Availability charge Where service is available but not used	[DOMESTIC WASTE MANAGEMENT CHARGE]	88
B		
B. Certificate of Compliance under S.22B of the Swimming Pools Amendment Act 2012	[SWIMMING POOL]	26
Baby pools 10% of the main pool hire fee Guildford	[Carnivals]	64
Baby pools 10% of the main pool hire fee per hour except Guildford	[Carnivals]	64
Bacteriological Testing	[Public Swimming Pools And Spa Pools]	31
Bin wheel in / wheel out service	[OTHER SERVICES]	88
Binding (comb or fusion) per document	[Copying Undertaken By Council Staff For Public Access To Documents]	83
Bitumen/Asphalt (min charge for 1 sq m)	[Footpaths]	75
Boarding Houses/ Shared Accommodation/ Accommodation Houses Program Inspection Fee	[Boarding Houses/ Shared Accommodation/ Accommodation Houses Inspection and/or reinspection fee]	30
Boarding Houses/ Shared Accommodation/ Accommodation Houses Reinspection Fee	[Boarding Houses/ Shared Accommodation/ Accommodation Houses Inspection and/or reinspection fee]	30
Bond	[PLANS – CHECKING, INSPECTION FEES]	77
Bond	[Application Fee]	78
Bond	[CONSTRUCTION ACCESS ACROSS OPEN SPACE AND/OR OCCUPATION]	82
Bond (refundable)	[Additional Charges For All Facilities]	58
Bond (up to 10 anchors) Plus	[Temporary Rock Anchors License]	72
Bond Handling Fee	[ADMINISTRATION]	86
Book Sales – per item	[Book Sales]	98
Boronia Room (6 Hours)	[Holroyd Centre]	58
Boronia Room (4 Hours)	[Holroyd Centre]	57
Boronia Room (8 Hours)	[Holroyd Centre]	58
Boronia Wattle (6 Hours)	[Holroyd Centre]	58
Boronia Wattle (8 Hours)	[Holroyd Centre]	58
Boronia/Wattle (4 Hours)	[Holroyd Centre]	58
Both 10.7(2) and 10.7(5) (previously 149(2) and 149(5))	[PLANNING CERTIFICATES]	28
Breach of Hire conditions	[Community Bus – Additional Fees (community groups & private hirers)]	91
Brick Paving or Pavers	[Concrete Work]	74
Brick paving or pavers and Interlocking pavers (min charge for 1 sq m)	[Footpaths]	75
Brick Veneering Cottage	[Residential Properties]	71
Bronze Squad – 1.75 hour	[Competitive Squad]	67
Brothel Program Inspection Fee	[Brothels]	31
Brothel Reinspection Fee	[Brothels]	31
Builders Indemnity Insurance	[Builders Indemnity Insurance]	21
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C. Follow up Inspection of B	[SWIMMING POOL]	26
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Car Parking Fee up to 4 hours	[Susan Car Parking Fee*]	59
Car parking Fee up to 5 hours	[Susan Car Parking Fee*]	59
Car Parking Fees up to 3 hours	[Susan Car Parking Fee*]	59
Card operation A3 (B&W) done by applicant – per copy	[Photocopying and Printing]	98
Card operation A3 (Colour) done by applicant – per copy	[Photocopying and Printing]	98
Card operation A4 (B&W) done by applicant – per copy	[Photocopying and Printing]	97
Card operation A4 (Colour) done by applicant – per copy	[Photocopying and Printing]	98
Casual Aqua/Fitness Class – Adult	[Casual Entry]	60
Casual Aqua/Fitness Class – Concession	[Casual Entry]	60
Casual event use – less than 200 people (can include 1 inflatable amusement, BBQ on site, 1 basic food stall)	[CASUAL EVENT USE FEES (SPORTING FIELDS, PASSIVE SPACES)]	81
Casual event use 200 to 1000 people (mechanical amusements, food vendors)	[CASUAL EVENT USE FEES (SPORTING FIELDS, PASSIVE SPACES)]	81
Casual event use bond 250 – 1000 people	[CASUAL EVENT USE FEES (SPORTING FIELDS, PASSIVE SPACES)]	81
Casual event use bond greater than 1000 people	[CASUAL EVENT USE FEES (SPORTING FIELDS, PASSIVE SPACES)]	81
Casual event use bond less than 200 people	[CASUAL EVENT USE FEES (SPORTING FIELDS, PASSIVE SPACES)]	81
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Casual Swim – Spectator	[Casual Entry]	60
Casual Swim Adult	[Casual Entry]	60
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Casual Swim Family Access – Up to four participants	[Casual Entry]	60
Casual Use	[CYCLE TRACK]	80
Casual Use per court per hour	[NETBALL]	80
Casual Use per mini field	[SPORTING FIELDS – LOCAL]	79
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Casual Use Turf Wickets	[CRICKET]	80
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Category "A": Public Holidays	[Large Hall (Hall and 2 Multipurpose Rooms combined)*]	46
Category "A": Public Holidays	[Medium Hall (Hall only)*]	46
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DD Swim Only Per Week – Adult (no contract)	[Centre Memberships]	61
DD Swim Only Per Week – Concession (no contract)	[Centre Memberships]	61

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Fee Name	Parent	Page
D [continued]		
Department of Education -No instructor	[School Swimming Lessons]	62
Design Specifications and Inspection Fee for Kerb and Gutter or Footpath (new developments) – Over 20m: Base Fee PLUS per Lin Metre	[General Fees]	70
Design Specifications and Inspection Fee for Kerb and Gutter or Footpath (new developments) -Up to 20m: (Base Fee)	[General Fees]	70
Designated Development	[Designated Development]	15
Designated Development	[Advertising & Notification Fees]	16
Dessert	[NUTRITION SERVICES]	91
Deterrent Fee (1-30 head)	[Sheep/Goat]	33
Deterrent Fee (per head)	[Horses and cattle]	33
Development and Building Applications	[Stamping of Additional Plans and Specifications]	23
Development Applications involving newspaper or other advertisement	[Advertising & Notification Fees]	17
Development not involving the erection of building, carrying out of a work, subdivision of land or demolition of a building work including change of use and outdoor dining	[Development Not Involving The Erection Of Building, Carrying out of Work, Subdivision Of Land Or Demolition Of A Building Work (e.g. Change of Use)]	15
Development Squad Programs 1x per week	[Development Squad]	67
Digital Archiving and Retention Fee (Payable on DA Lodgement)	[MISCELLANEOUS]	23
Directional Signs	[STREET SIGN]	77
Dish crossing (standard or heavy duty) at intersection	[Kerb And Gutter]	76
Dished gutter crossing existing Kerb and Gutter	[Concrete Work]	74
Dished gutter crossing no Kerb and Gutter	[Concrete Work]	74
Dishonoured Payment to Council (includes bank charges)	[ADMINISTRATION]	86
Display of Goods on Council Land or Outside of Shops Yearly Rental Fee	[ACTIVITY/ OUTDOOR DINING]	36
Document Signing fees	[Subdivision Certificate Applications]	24
Dolphins – 3/4 hour	[Development Squad]	67
Drainage Pit Inspection	[Other]	69
Driver's allowance (@ head/km)	[Sheep/Goat]	33
Driver's allowance (per head/km)	[Horses and cattle]	33
Driveway / Footpath Dilapidation Inspection	[Infrastructure Inspection]	69
Driveway Inspection Fee – 2 inspections (Formwork and Final inspection) – Heavy Duty	[Infrastructure Inspection]	69
Driveway Inspection Fee – 2 inspections (Formwork and Final inspection) – Residential	[Infrastructure Inspection]	69
Dual occupancy, town houses and residential flat building	[Residential Buildings]	71
Dwelling additions, garages, etc. where Council's estimated value of work > \$10,000 but < \$50,000	[Residential Properties]	71
Dwelling additions, garages, etc. where Council's estimated value of work > \$50,000	[Residential Properties]	71
Dwelling and/or secondary dwelling	[Pre-Lodgement Meetings]	15
E		
E. Sale of Resuscitation Poster	[SWIMMING POOL]	26
Each additional animal	[Horses and cattle]	33
Each additional child on the 3 month family membership	[Memberships Monthly Passes]	64
Each additional child on the 6 month family membership	[Memberships Monthly Passes]	64
Each additional page	[Within Australia (sending or receiving)]	97
Each additional page	[International (sending or receiving)]	97
Each re-inspection (All risk categories)	[Inspection Fees (Food Reg. 2010 cl. 14)]	29

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Fee Name	Parent	Page
E [continued]		
Educational Premises (run for profit) and Low Risk Category up to and including 5 FTE Food Handlers (maximum)	[Administration Fees (Food Reg. 2010 cl.15)]	29
Educator Registration and Training Fee (Includes Resources and Toy Library membership)	[Family Day Care]	93
Enrolment fee – (Non refundable)	[Pre- School]	93
Enrolment Fee (Non Refundable)	[Occasional Care]	94
Entry Fee – Early bird promotional offer (online purchase)	[SYDNEY CHERRY BLOSSOM FESTIVAL ENTRY FEES FOR NON-CUMBERLAND COUNCIL RESIDENTS]	99
Entry fee for seasonal events (excluding event participants or promotional discounts)	[Auburn Botanical Gardens Entry Fees]	82
Entry fee for valid companion card holders / carers when accompanying client/s	[Auburn Botanical Gardens Entry Fees]	82
Entry per child	[Water Polo]	62
Equipment Charges-PA Speaker System	[Redgum Function Centre at Wentworthville]	56
Estimated construction cost of \$100,000 or less (CI 247) Estimated cost must be verified	[Development Involving The Erection Of A Dwelling House]	14
Estimated Cost \$1,000,001 – \$10,000,000	[Development Involving Erection of Buildings, The Carrying Out of Work, Demolition of a Work or a Building]	14
Estimated Cost \$250,001 – \$500,000	[Development Involving Erection of Buildings, The Carrying Out of Work, Demolition of a Work or a Building]	14
Estimated Cost \$5,001-\$50,000	[Development Involving Erection of Buildings, The Carrying Out of Work, Demolition of a Work or a Building]	14
Estimated Cost \$50,001 – \$250,000	[Development Involving Erection of Buildings, The Carrying Out of Work, Demolition of a Work or a Building]	14
Estimated Cost \$500,001 – \$1,000,000	[Development Involving Erection of Buildings, The Carrying Out of Work, Demolition of a Work or a Building]	14
Estimated Cost More than \$10,000,000	[Development Involving Erection of Buildings, The Carrying Out of Work, Demolition of a Work or a Building]	14
Estimated Cost Up to \$5,000	[Development Involving Erection of Buildings, The Carrying Out of Work, Demolition of a Work or a Building]	14
Excess of 3.5 hours	[BASC Fees]	95
Excess of 3.5 hours	[BASC Fees – Casual and/or Extra Days]	95
Exercise Physiologist – 1 x 0.5 hour session	[Centre Memberships]	61
Exercise Physiologist – 1 x 1 hour session	[Centre Memberships]	61
Exercise Physiologist – 10 x 0.5 hour sessions	[Centre Memberships]	61
Exercise Physiologist – 10 x 1 hour sessions	[Centre Memberships]	61
Exercise Physiologist – 5 x 0.5 hour sessions	[Centre Memberships]	61
Exercise Physiologist – 5 x 1 hour sessions	[Centre Memberships]	61
Express Post Fee	[PLANNING CERTIFICATES]	28
External Physio – 3 month membership (upfront)	[Centre Memberships]	61
External Physio – Joining Fee	[Centre Memberships]	61
F		
Failure to Notify Fee	[BASC Fees]	95
Failure to Notify Fee	[BASC Fees – Casual and/or Extra Days]	95
Families and Participants	[Discounts and incentives (Learn to Swim)]	68
Family	[Enrolment Fee (Council Fee)]	93
Family (2nd Child and subsequent children)	[Enrolment Fee (Council Fee)]	93
Family 3 months membership	[Memberships Monthly Passes]	64
Family 6 months membership	[Memberships Monthly Passes]	64
Family Pass – Two adults and two children, OR one adult and three children	[General Public]	63
Fee for review of modification application under Section 4.55 & 4.56 (previously S96(1A), S96(2) & S96AA)	[Application for Review of Modification Application (Section 8.2(1)(b) & 8.9 previously S96AB)]	19
Fee for Special Events	[Other]	98
Fee per hour including entry < 20 guests	[Photography Sessions Only (Auburn Botanical Gardens only)]	82
Festival Entry Fee (online purchase)	[SYDNEY CHERRY BLOSSOM FESTIVAL ENTRY FEES FOR NON-CUMBERLAND COUNCIL RESIDENTS]	99
Festival Entry Fee (when purchased in person at the venue)	[SYDNEY CHERRY BLOSSOM FESTIVAL ENTRY FEES FOR NON-CUMBERLAND COUNCIL RESIDENTS]	99

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Fee Name	Parent	Page
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First page	[Within Australia (sending or receiving)]	97
First page	[International (sending or receiving)]	97
Flavours of Auburn Cooking Class – Group booking	[Lifelong Learning Programs]	90
Flavours of Auburn Cooking Classes – Adult	[Lifelong Learning Programs]	89
Flavours of Auburn Cooking Classes – Adult (resident of Cumberland Local Government Area)	[Lifelong Learning Programs]	90
Flavours of Auburn Cooking Classes – Concession/Student	[Lifelong Learning Programs]	90
Flood Advice letter	[Other]	69
Flood Advice Letter-Downstream 1% Flood Levels for Pipeline (HGL) Analysis	[Other]	69
Floodlighting	[FLOODLIGHTING (PER FIELD PER HOUR)]	79
Food 3m x 3m Space only	[Community Events]	100
Food 6m x 3m Space only	[Community Events]	100
Food Business Inspection Fee (Low Risk Category)	[Inspection Fees (Food Reg. 2010 cl. 14)]	29
Food Business Inspection Fee (Medium & High Risk Category) (Includes home based food businesses)	[Inspection Fees (Food Reg. 2010 cl. 14)]	29
Food Business On-site Training	[Food (Other Charges)]	29
Food Business On-site Training	[Food (Other Charges)]	29
Food Business with more than 5 but less than 50 FTE Food Handlers	[Administration Fees (Food Reg. 2010 cl.15)]	29
Food Business with more than 50 FTE Food Handlers	[Administration Fees (Food Reg. 2010 cl.15)]	29
Food Business with up to 5 FTE Food Handlers (includes home based food businesses)	[Administration Fees (Food Reg. 2010 cl.15)]	29
Food Improvement Notices (Administration Fee to issue an Improvement Notice under the Food Act 2003)	[Food (Other Charges)]	29
Food: 3m x 3m Council-supplied cooking stall (includes compliant structure, flooring, mesh walls and sneeze guard)	[Major Events]	99
Food: 3m x 3m Council-supplied cooking stall (includes compliant structure, flooring, mesh walls and sneeze guard)	[Community Events]	100
Food: 3m x 3m Space only	[Major Events]	99
Food: 6m x 3m Space only	[Major Events]	99
Food: 9m x 3m space only	[Major Events]	99
Food: 9m x 3m space only	[Community Events]	100
For All Swimming Carnivals	[For All Swimming Carnivals]	65
For Kerb Lane More Than 30 Metres or Part Thereof	[Kerb Lane closure: (Parking Lane)]	73
For Kerb Lane Only Up to 30 Metres	[Kerb Lane closure: (Parking Lane)]	73
For Travel Lane (3rd Lane) 30 Metres or Part Thereof	[Additional Travel Lane Closure (Third Lane)]	73
For Travel Lane (3rd Lane) Up To 30 Metres	[Additional Travel Lane Closure (Third Lane)]	73
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For Travel Lane Up to 30 Metres	[Travel Lane Closure (Second Lane)]	73
Formal Application – GIPA Application Fee	[Formal Application – GIPA]	83
Fortnightly Rental One bedroom Apartment–Dual Occupancy	[COUNCIL'S SENIORS UNITS]	58
Fortnightly Rental One bedroom Apartment–Single Occupant	[COUNCIL'S SENIORS UNITS]	58
Fortnightly Rental Studio Apartment	[COUNCIL'S SENIORS UNITS]	58
Foyer (4 Hours)	[Holroyd Centre]	58
Foyer (6 Hours)	[Holroyd Centre]	58
Foyer (8 Hours)	[Holroyd Centre]	58
Fresh Meals	[NUTRITION SERVICES]	91
Frozen Meals	[NUTRITION SERVICES]	91

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Full Weekend Rate (6pm Friday to 6pm Sunday inclusive)	[Community Groups]	90
Full Weekend Rate (6pm Friday to 6pm Sunday inclusive)	[Private Users]	90
Full Weekend Rate (6pm Friday to 6pm Sunday inclusive)	[Community Groups]	91
Full Weekend Rate (6pm Friday to 6pm Sunday inclusive)	[Private Users]	91
G		
Gallery Programs and Activities, Excursions, Special Events	[GALLERY PROGRAMS AND SERVICES]	90
General Inspection/Service Fee (pursuant to s.608 LGA 1993)	[Environmental Health Fees]	32
Gold Squad – 2.5 hour	[Competitive Squad]	67
Graffiti Removal (Using Chemical) or	[GRAFFITI REMOVAL]	76
Graffiti Removal (Using Paint Over) or	[GRAFFITI REMOVAL]	76
Graffiti Removal Flat Hourly Rate	[GRAFFITI REMOVAL]	76
Group 1 < 100 per area	[Wedding Ceremonies & Photographs including entry (90mins – 2hours)]	82
Group 1 < 250 per area	[Community Picnic Area]	82
Group 2 100-250 per area	[Wedding Ceremonies & Photographs including entry (90mins – 2hours)]	82
Group 2 > 250 per area	[Community Picnic Area]	82
Group 3 > 1000 per area	[Community Picnic Area]	82
Gully Pit bond	[PLANS – CHECKING, INSPECTION FEES]	76
Gully Pitt Lintels	[Kerb And Gutter]	76
Gutter only (Subject to Approval)	[Kerb And Gutter]	76
H		
Hardcover	[Local Studies Publications]	98
Health Records and Information Privacy Act Application Fee	[Formal Application – GIPA]	83
Heavy duty (200mm thick)	[Driveways (Vehicular Access)]	76
Heavy Duty (Driveways)	[Removal Of Driveways/Kerb & Gutter/Footpath/Cycle Ways]	75
Heritage Advisory Assistance	[PLANNING POLICY]	27
Heritage Programs	[Historical and Heritage Charges]	97
High and Medium Risk Outlets (including 1 inspection/day of the event)	[Food Stall Inspection (Temporary/ including events)]	30
High Impact	[Application Fee]	78
High Impact (Road closures with Police and RTA consultation)	[Traffic Management Plan Assessment]	78
High Impact filming community consultation-application fee	[Application Fee]	78
High School Lifesaving Program	[Private Tuition]	66
Hire Fee	[Locker Hire]	64
Holiday Intensive Program	[School Holiday Programs]	67
Holiday Workshop – 2 hours	[School Holiday Programs]	67
Holroyd Development Control Plan 2013 (comprehensive volume)	[PLANNING POLICY]	27
Holroyd Local Environment Plan 2013 (Written Instrument Only)	[PLANNING POLICY]	27
Home Delivered Meals – Administration Cost	[SERVICES TO COMMONWEALTH HOME CARE PACKAGE RECIPIENTS]	92
Home Delivered Meals – Food Cost	[SERVICES TO COMMONWEALTH HOME CARE PACKAGE RECIPIENTS]	92
Home Visits	[SERVICES TO COMMONWEALTH HOME CARE PACKAGE RECIPIENTS]	92
Horse and Cattle Daily Sustenance fee (per head)	[Horses and cattle]	33
Hourly Fee	[Occasional Care]	94

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I		
If partly assessed	[Refund Of Withdrawn Application (Prior To Determination)]	19
If reasonably necessary to carry out more than one inspection of the building before issuing a building certificate, Council may require payment of an additional fee	[Sale of Property]	22
Impounding Fees	[Dogs/cats]	33
Improvement Notice/Prohibition Order – Clause 97, 4 (a) of the Public Health Regulation 2012 (regulated system)	[Public Health Act Notices/Orders]	31
Improvement Notice/Prohibition Order – Clause 97, 4 (b) of the Public Health Regulation 2012	[Public Health Act Notices/Orders]	31
Indoor 25m Pool Rates – (Guildford) – Weekday	[Carnivals]	65
Indoor 25m Pool Rates – (Guildford) – Weeknight	[Carnivals]	65
Indoor 25m Pool Rates – (Guildford) Weekend – Day	[Carnivals]	65
Indoor 25m Pool Rates – (Guildford) Weekend – Night	[Carnivals]	65
Industrial Buildings	[Industrial Buildings]	72
Industrial Buildings Maximum Fee	[Industrial Buildings]	72
Industrial Buildings Minimum Fee	[Industrial Buildings]	72
Infrastructure bond – multi dwelling < 15m frontage	[PLANS – CHECKING, INSPECTION FEES]	76
Infrastructure bond – multi dwelling > 30m frontage	[PLANS – CHECKING, INSPECTION FEES]	76
Infrastructure bond – multi dwelling 15-30m frontage	[PLANS – CHECKING, INSPECTION FEES]	76
Infrastructure bond – RFB, commercial & industrial < 15m frontage	[PLANS – CHECKING, INSPECTION FEES]	76
Infrastructure bond – RFB, commercial & industrial > 30m frontage	[PLANS – CHECKING, INSPECTION FEES]	76
Infrastructure bond – RFB, commercial & industrial 15-30m frontage	[PLANS – CHECKING, INSPECTION FEES]	77
Infrastructure bond – single dwelling & dual occupancy	[PLANS – CHECKING, INSPECTION FEES]	77
Infrastructure Inspection Fee for Construction Certificate & Complying Development Certificate Application	[Infrastructure Inspection]	69
In-ground Swimming Pool	[Residential Properties]	71
In-house experts – Preparation of evidence and attendance at Court (Per Hour inclusive of all costs)	[EXPERT WITNESS FEE]	84
Initial bond (offset against above costs)	[Purchase of Council Land]	36
Initial Fee plus per additional sign in excess of one	[Development For The Purposes Of One Or More Advertising Signs (CI 246B)]	16
Initial Inspection	[Animal Establishment Inspection]	34
Initial processing of request and provision of Council report	[Purchase of Council Land]	36
Inspection Fee – At Events	[Mobile Food Vending]	30
Inspection Fee (first system)	[Cooling Tower / Warm Water Systems]	31
Inspection Fee (Subsequent hours)	[Environmental Response/ Protection of the Environment Operations Act]	32
Inspection of Industrial & Commercial Premises	[Environmental Response/ Protection of the Environment Operations Act]	32
Inspection Program Fee – Outdoor Pool/Indoor Pool/Spa	[Public Swimming Pools And Spa Pools]	31
Inspection Program Fee – Outdoor Pool/Indoor Pool/Spa	[Public Swimming Pools And Spa Pools]	31
Inspection Resulting from Non-Compliance	[FIRE SAFETY]	25
Install a manufactured home, movable dwelling or associated structures	[Section 68 of the Local Government Act 1993]	23
Installation of post and sign (per pair)	[WORKS/CONSTRUCTION ZONES]	74

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Interest on Overdue Rates and Charges (refer S.566 Local Government Act 1993)	[Interest on Rates]	87
Internal Review Application Fee	[Formal Application – GIPA]	83
I-Shape area	[Carnivals]	64
J		
Joining Fee	[Centre Memberships]	60
Joining Fee – One per child (Includes Welcome pack)	[Administration]	66
Joint fee is charged for both applications	[Outstanding Notices & Orders Certificate]	34
Junior Squad – 1.5 hour	[Competitive Squad]	67
Juniors 18 holes	[GOLF]	80
Juniors 9 holes	[GOLF]	80
K		
Kerb and Gutter	[Concrete Work]	74
Kerb only	[Concrete Work]	74
Kerb only (subject to approval)	[Kerb And Gutter]	76
Kerb Ramps	[Kerb And Gutter]	76
Kids Holiday Fun Days	[Other Services]	63
L		
Landscape/Tree Inspections – All other Development (Council is the PCA)	[Landscape/Tree Assessments]	25
Landscape/Tree Inspections – Alterations/Additions and single dwellings (Council is the PCA)	[Landscape/Tree Assessments]	25
Landscape/Tree Inspections – Dual occupancies (Council is the PCA)	[Landscape/Tree Assessments]	25
Large	[Storage Fees]	58
Large Booking Fee (Refundable with cleanliness of facility left behind)	[Water Polo]	62
Late Booking Fee	[School Holiday Care]	96
Late Fee	[Occasional Care]	94
Late Lodgement Fee	[FIRE SAFETY]	25
Late to pick up Fee (as per guiding principles)	[EDUCATION & CARE]	93
Leisure Pool Hire 25% of the main pool	[Carnivals]	64
Level 1	[FLOODLIGHTING (PER FIELD PER HOUR)]	79
Level 2	[FLOODLIGHTING (PER FIELD PER HOUR)]	79
Library Bags	[LIBRARY SERVICES]	97
Licence Application Fee	[ACTIVITY/ OUTDOOR DINING]	36
Licence Fee	[Temporary Rock Anchors License]	72
Lidcombe Car parking Fee up to 2 hours	[Lidcombe Multi Storey Car Parking Fee*]	59
Lidcombe Car Parking Fee up to 4 hours	[Lidcombe Multi Storey Car Parking Fee*]	59
Lidcombe Car parking Fee up to 5 hours	[Lidcombe Multi Storey Car Parking Fee*]	59
Lidcombe Car Parking Fees up to 3 hours	[Lidcombe Multi Storey Car Parking Fee*]	59
Lidcombe Concession Non Profit Local	[Lidcombe Multi Storey Car Parking Fee*]	59
Community Groups permit annually – advance payment required		
Lifelong Learning (Children & Teens Programs – Aged 18 and under)	[Lifelong Learning Programs]	89
Lifelong Learning (General)	[Lifelong Learning Programs]	89
Lifelong Learning (over 55s) fee 1 hour class	[Lifelong Learning Programs]	89
Lifelong Learning (over 55s) for 2 hour class	[Lifelong Learning Programs]	89
Line marking	[SCHOOLS]	80
Line Marking (Edge lines) for Access driveway – Initial or Subsequent marking	[Line Marking For Access Driveways]	71
Line marking Compliance letter related to engineering works within road reserve	[Line Marking For Access Driveways]	71
Linemarking	[COMMERCIAL CIVIL SERVICES]	78

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Local Schools: Mon-Fri 8.00am-3.30pm (Field hire only)	[SCHOOLS]	80
Lockers – per hour (Casual)	[Other Services]	63
Lodgement of Annual Fire Safety Statement	[FIRE SAFETY]	25
Lodgement of revised or amended applicant initiated planning proposal	[PLANNING PROPOSALS REQUEST AND ASSOCIATED DCPs]	28
Long Service Levy	[Long Service Levy]	22
Loss of Key/s	[Additional Charges For All Facilities]	58
Loss of Keys	[Community Bus – Additional Fees (community groups & private hirers)]	91
Lost / Damaged Item (Processing fee additional)	[Lost/Damaged Items]	97
Lost Membership Cards	[Lost/Damaged Items]	97
Lost or Broken Toy Plus processing fee	[Toy Library (Wentworthville Library only)]	98
Lost or Damaged Items Processing Fee	[Lost/Damaged Items]	97
Lost Piece Fee	[Toy Library (Wentworthville Library only)]	98
Lost Tag	[Toy Library (Wentworthville Library only)]	98
Lost/Damaged Tags / Barcodes	[Lost/Damaged Items]	97
Low Impact	[Application Fee]	78
Low Impact (Traffic control on local road with Police consultation)	[Traffic Management Plan Assessment]	78
Low Risk Outlets (including 1 inspection/day of the event)	[Food Stall Inspection (Temporary/ including events)]	30
Lunch Charge (if Centre provides lunch)	[Occasional Care]	94
Lunch Charge (if required at no meals centres)	[Long Day Care, 7am-6pm]	94
M		
Mail Outs Inserts with Rate Notices	[RATES AND CHARGES]	86
Major Development with an estimated cost greater than \$10,000,000	[Pre-Lodgement Meetings]	15
Major planning proposal request	[PLANNING PROPOSALS REQUEST AND ASSOCIATED DCPs]	27
Major Projects where cost of work is less than \$200k	[Construction Certificate/ CDC Modifications]	20
Major significant planning proposal request	[PLANNING PROPOSALS REQUEST AND ASSOCIATED DCPs]	27
Major Town Centre – Auburn & Merrylands	[ACTIVITY/ OUTDOOR DINING]	36
Maps that may require substantial manipulation	[Custom Map Creation]	85
Meal Packages: Package No. 1	[NUTRITION SERVICES]	91
Meal Packages: Package No. 2	[NUTRITION SERVICES]	91
Meal Packages: Package No. 3	[NUTRITION SERVICES]	91
Meal Packages: Package No. 4	[NUTRITION SERVICES]	91
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Meals not provided (Children aged 0 to 3 years)	[Long Day Care, 7am-6pm]	94
Meals not provided (Children aged 3 to 5 years)	[Long Day Care, 7am-6pm]	94
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Meals provided (Children aged 3 to 5 years)	[Long Day Care, 6am-6pm]	94
Meals provided excludes formula (Children aged 0 to 3 years)	[Long Day Care, 7am-6pm]	94
Meals provided excludes formula (Children aged 0 to 3 years)	[Long Day Care, 6am-6pm]	94
Mechanical sweeping	[COMMERCIAL CIVIL SERVICES]	78
Medium	[Storage Fees]	58
Medium duty (150mm thick)	[Driveways (Vehicular Access)]	76
Medium Impact	[Application Fee]	78
Medium Impact (Traffic control on multi-lane road with Police and RTA consultation)	[Traffic Management Plan Assessment]	78
Meeting Room – Community Hire (Per Hour)	[Carnivals]	65
Meeting Room – Corporate Hire (Per Hour)	[Carnivals]	65
Meeting Room Hire – per hour (Community)	[Meeting Rooms]	62

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Meeting Room Hire – per hour (Corporate)	[Meeting Rooms]	62
Member Processing Fee	[Swim School Memberships]	61
Member Rejection Fee	[Swim School Memberships]	61
Member Replacement Card	[Swim School Memberships]	61
Merchandise including Publications	[GALLERY PROGRAMS AND SERVICES]	90
Merrylands Community Garden – Key deposit (refundable)	[Community Programs and Activities]	89
Merrylands Community Garden – Membership (Community Group) Fee	[Community Programs and Activities]	89
Merrylands Community Garden – Membership (Individual) Fee	[Community Programs and Activities]	89
Merrylands Community Garden – Single Plot fee (approximately 2.4m x 1.2m)	[Community Programs and Activities]	89
Minor Engineering Inspection Fee	[Infrastructure Inspection]	69
Minor planning proposal request	[PLANNING PROPOSALS REQUEST AND ASSOCIATED DCPs]	27
Mobile Minders – providing education and care at the venue where courses are being delivered	[CHILDREN'S SERVICES – PROGRAMS]	96
Modification To Activity Approval (S.106)	[Application to modify an Activity Approval (S.106)]	23
Modifications – \$4.55 (previously \$96(2)) Advertising	[Advertising & Notification Fees]	16
Monday to Friday (after 5.00pm)	[Community Groups]	90
Monday to Friday (after 5.00pm)	[Private Users]	90
Monday to Friday (after 5.00pm)	[Community Groups]	90
Monday to Friday (after 5.00pm)	[Private Users]	91
Morning Tea	[NUTRITION SERVICES]	91
Mortuaries Program Inspection Fee	[Mortuaries]	30
Mortuaries Reinspection Fee	[Mortuaries]	30
Multi Visit Adult Aqua/Fitness Class – 20 Visit Pass	[Multi Visit Passes including Aqua/Fitness Classes]	60
Multi Visit Adult Swim – 20 Visits	[Multi Visit Passes including Aqua/Fitness Classes]	60
Multi Visit Concession Aqua/Fitness Class – 20 Visit Pass	[Multi Visit Passes including Aqua/Fitness Classes]	60
Multi Visit Concession Pass – 20 Visits	[Multi Visit Passes including Aqua/Fitness Classes]	60
Multi Visit Family Swim Pass – 20 Visits	[Multi Visit Passes including Aqua/Fitness Classes]	60

N

Nature Play Workshop at the Bush School	[CHILDREN'S SERVICES – PROGRAMS]	96
NDIS Meal Administration and Delivery Charge	[NUTRITION SERVICES]	91
Neighbour Notification fee	[Advertising & Notification Fees]	16
New Dwelling	[Residential Properties]	71
New major projects where cost of works exceeds \$200k	[Construction Certificate/ CDC Modifications]	20
New Public Trees	[Bond – Landscape]	24
New Road	[Development Application Fee For The Subdivision Of Land]	24
Night works	[Additional surcharges]	76
No New Road	[Development Application Fee For The Subdivision Of Land]	24
Non literary program / event fee	[Other]	98
Non-Food 2.4m x 2.4m Council-supplied Fete Stall	[Community Events]	100
Non-Food 3m x 3m Space only	[Community Events]	100
Non-Food 6m x 3m Space only	[Community Events]	100
Non-Food: 2.4m x 2.4m Council-supplied Fete Stall	[Major Events]	99
Non-Food: 3m x 3m Council-supplied marquee	[Major Events]	99
Non-Food: 3m x 3m Council-supplied marquee	[Community Events]	100
Non-Food: 3m x 3m Space only	[Major Events]	99
Non-Food: 6m x 3m Council-supplied marquee	[Major Events]	99
Non-Food: 6m x 3m Council-supplied marquee	[Community Events]	100
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Non-refundable booking fee applies to the Merrylands, Toongabbie and Wentworthville Street stalls for each date booked	[Stall Booking Fee (Street)]	58
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One month pass Club Member	[Memberships Monthly Passes]	63
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Saturday or Sunday (24 hour hire period, must be returned by midnight)	[Community Groups]	91
Saturday or Sunday (24 hour hire period, must be returned by midnight)	[Private Users]	91
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Standard rate: Public Holidays	[Large Hall (Hall and 2 Multipurpose Rooms combined)*]	46
Standard rate: Public Holidays	[Medium Hall (Hall only)*]	46
Standard rate: Public Holidays	[Multipurpose Rooms 1 and 2 combined*]	46
Standard rate: Public Holidays	[Multipurpose Room 1 or 2 / The Meeting Space *]	47
Standard rate: Public Holidays	[Commercial Kitchen]	47
Standard rate: Public Holidays	[Creative Suite – Video/Music and Recording Studio/Co-Lab. Space]	48
Standard rate: Public Holidays	[Library Training Room]	48
Standard rate: Public Holidays	[Library Meeting Rooms 1 & 2]	48
Standard rate: Public Holidays	[Art Gallery: Workshops 1, 2 & 3 Casual Use]	48
Standard rate: Public Holidays	[Consult Room 1 (7.9 m²)]	49
Standard rate: Public Holidays	[Consult Room 2 (18.0 m²)]	49
Standard rate: Public Holidays	[Consult Room 3 (11.5 m²)]	49
Standard rate: Public Holidays	[Mackey and Oakes Rooms]	49
Standard rate: Public Holidays	[Governor Lachlan Macquarie Hall]	50
Standard rate: Public Holidays	[Jeremiah Eldridge Hall]	50
Standard rate: Public Holidays	[Central Gardens (Norrie Maley) Kiosk]	50
Standard rate: Public Holidays	[Linnwood House]	51
Standard rate: Public Holidays	[Merrylands Community Centre – Miller St Room, Prospect Room, Arts and Craft Room]	51
Standard rate: Public Holidays	[Main Hall – Allan Ezzy]	51
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Standard rate: Public Holidays	[Meeting Room – Small]	53
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Standard rate: Public Holidays	[Westmead Progress Hall]	56
Standard rate: Public Holidays	[Nemesia Street Park Hall]	56
Standard rate: Public Holidays	[Holroyd Sports Ground Hall]	56
Standard rate: Public Holidays	[Merrylands Oval Hall]	57
Standard rate: Public Holidays	[Bathurst Street Park Hall]	57
Standard rate: Weekend (Friday 5pm onwards, Saturday and Sunday)	[Large Hall (Hall and 2 Multipurpose Rooms combined)*]	46
Standard rate: Weekend (Friday 5pm onwards, Saturday and Sunday)	[Medium Hall (Hall only)*]	46
Standard rate: Weekend (Friday 5pm onwards, Saturday and Sunday)	[Multipurpose Rooms 1 and 2 combined*]	46
Standard rate: Weekend (Friday 5pm onwards, Saturday and Sunday)	[Multipurpose Room 1 or 2 / The Meeting Space *]	47
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Standard rate: Weekend (Saturday and Sunday)	[Commercial Kitchen]	47
Standard rate: Weekend (Saturday and Sunday)	[Creative Suite – Video/Music and Recording Studio/Co-Lab. Space]	47
Standard rate: Weekend (Saturday and Sunday)	[Library Training Room]	48
Standard rate: Weekend (Saturday and Sunday)	[Library Meeting Rooms 1 & 2]	48
Standard rate: Weekend (Saturday and Sunday)	[Art Gallery: Workshops 1, 2 & 3 Casual Use]	48
Standard rate: Weekend (Saturday and Sunday)	[Consult Room 1 (7.9 m²)]	49
Standard rate: Weekend (Saturday and Sunday)	[Consult Room 2 (18.0 m²)]	49
Standard rate: Weekend (Saturday and Sunday)	[Consult Room 3 (11.5 m²)]	49
Standard rate: Weekend (Saturday and Sunday)	[Mackey and Oakes Rooms]	49
Standard rate: Weekend (Saturday and Sunday)	[Governor Lachlan Macquarie Hall]	50
Standard rate: Weekend (Saturday and Sunday)	[Jeremiah Eldridge Hall]	50
Standard rate: Weekend (Saturday and Sunday)	[Central Gardens (Norrie Maley) Kiosk]	50
Standard rate: Weekend (Saturday and Sunday)	[Linnwood House]	51
Standard rate: Weekend (Saturday and Sunday)	[Merrylands Community Centre – Miller St Room, Prospect Room, Arts and Craft Room]	51
Standard rate: Weekend (Saturday and Sunday)	[Main Hall – Allan Ezy]	51
Standard rate: Weekend (Saturday and Sunday)	[Warwick & Lyn Tester Room]	52
Standard rate: Weekend (Saturday and Sunday)	[Main Hall – North]	52
Standard rate: Weekend (Saturday and Sunday)	[Main Hall – South]	52
Standard rate: Weekend (Saturday and Sunday)	[Training / Computer Room]	53
Standard rate: Weekend (Saturday and Sunday)	[Meeting Room – Medium]	53
Standard rate: Weekend (Saturday and Sunday)	[Meeting Room – Small]	53
Standard rate: Weekend (Saturday and Sunday)	[Commercial Kitchen]	54
Standard rate: Weekend (Saturday and Sunday)	[George Mephram Hall]	54
Standard rate: Weekend (Saturday and Sunday)	[Billiard Room, Andrew Cooke Room and Neil Pigram Room]	54
Standard rate: Weekend (Saturday and Sunday)	[Grevillea & Banksia Rooms]	55
Standard rate: Weekend (Saturday and Sunday)	[Redgum Function Centre at Wentworthville]	55
Standard rate: Weekend (Saturday and Sunday)	[Westmead Progress Hall]	56
Standard rate: Weekend (Saturday and Sunday)	[Nemesia Street Park Hall]	56
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Weekends and Public Holidays All Players 9 holes	[GOLF]	80
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CUMBERLAND COUNCIL
DELIVERY PROGRAM AND OPERATIONAL PLAN
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Item No: C04/20-409

NOTICE OF MOTION - MAYORAL COMMUNITY FUND

Councillor: Paul Garrard and Eddy Sarkis
File Number: SC486

SUMMARY

Pursuant to Notice, Councillors Garrard and Sarkis submitted the following Motion.

NOTICE OF MOTION

That the funding allocated to the Mayoral Community Fund for 2019/20 be increased from \$30,000 to \$50,000 with funds to be drawn from the savings arising from the cancellation of community events due to the Coronavirus Pandemic.

RESOURCING IMPLICATIONS

Whilst Council anticipates loss of revenue from closed services including events as a result of COVID-19, this motion can be actioned through offset funding from events expenditure.

GENERAL MANAGER ADVICE

This motion if supported can be actioned utilising existing Council resources.

ATTACHMENTS

Nil

Item No: C04/20-410

NOTICE OF MOTION - FOOD DELIVERY SERVICES IN THE CUMBERLAND LGA

Councillor: Ned Attie
File Number: SC486

SUMMARY

Pursuant to Notice, Councillor Attie submitted the following Motion.

NOTICE OF MOTION

That Council:

- 1. Write to the various food delivery services such as however not limited to Uber Eats, Menulog, Deliveroo, DoorDash etc that utilise a bicycle or motorbike vehicle explaining the rules regarding the use of footpaths and locations and manner in parking such vehicles.**
- 2. Also write to all the cafes/restaurants/food outlets in our LGA providing these rules and request their assistance with these delivery services so that we can keep pedestrians and shoppers safe as they walk along the footpaths.**
- 3. Develop a draft policy to be provide for council endorsement regarding this type of food delivery service.**

RESOURCING IMPLICATIONS

This work can be undertaken using existing Council resources.

GENERAL MANAGER ADVICE

Council will write to the various food delivery services advising them under the *Road Rules 2014*, it is illegal to ride a bicycle or motorbike on a footpath and request the organisations to educate all employees who provide a delivery service to ensure they are not riding along footpaths.

Information will also be provided to food outlets within the Cumberland LGA requesting their assistance with delivery services encouraging rides to abide by the *Road Rules 2014* and avoid riding along footpaths when providing this service.

Consideration can also be given as to appropriate policy implications.

ATTACHMENTS

Nil