

RECOMMENDED LIST OF PROJECTS FOR FUNDING RESERVATION FROM COLLECTED DEVELOPMENT CONTRIBUTIONS

Pemulwuy Contributions Plan

Catchment	Project	Contribution Allocation
Pemulwuy	Greystanes Library Expansion / Renovation	\$650,000
Pemulwuy	Library Book Stock	\$450,000
Pemulwuy	** Hylands Road park – Additional Playing Field	\$2,100,000
Pemulwuy	* City Wide Sporting Facilities – various projects - Gipps Road, Netball complex, Guildford West Sportsground	\$1,480,000
	Total	\$4,680,000

*Nexus and apportionment outlined in Pemulwuy Plan - project funds consolidated with the Holroyd Contribution Plan – City Wide Sporting Facilities - schedule of works – Gipps Road, Netball Complex, Guildford West Sportsground

**Any income received is allocated to the Hylands Road Park - Additional Playing Fields Project.

Auburn Contributions Plan

Cost Centre	Project	Contribution Allocation
Community Facilities	Regents Park Library and Community Centre	\$1,600,000
Drainage	Lidcombe Centre	\$700,000
Public Domain	Auburn Town Centre – Stage 2	\$2,300,000
	Friends Park extension	\$240,000
	Land Acquisition – John Street	\$1,000,000
	* Auburn South Community Centre	\$800,000
Accessibility and Traffic	** Bridge widening project	\$542,000
Parking	Repayment Auburn Car Park (Council loan)	\$160,000
Admin	** Bridge widening project	\$150,625
	* Auburn South Community Centre	\$400,000
Levy	* Auburn South Community Centre	\$3,800,000
	Total	\$11,692,625

Holroyd Contributions Plan (excluding Merrylands)

Project	Contribution Allocation
Wentworthville Multipurpose Centre – Library, community centre, child care centre, youth space, outreach/service space	\$8,300,000
Public Domain – Dunmore Street (stage 1) - DCP	\$4,500,000
Wentworthville Public Domain land acquisition – Pritchard and Station Street	\$3,000,000
Pendle Hill Public Domain Works & land acquisitions	\$4,500,000
Toongabbie Community Centre	\$850,000
CV Kelly Amenities	\$900,000
Girraween Sports Field – Land Acquisition	\$2,225,000
Toongabbie Public Domain	\$1,000,000
Community Centre Expansion and upgrade (Ted Burge)	\$800,000
Hereford Place extension works (excludes land)	\$750,000
Local Park Upgrades x 2 (propose Dorothy/ Friend Street & Benson and Mason	\$1,000,000
Land Acquisition – Hampden Road Reserve and embellishment	\$2,100,000
MJ Bennet Reserve upgrade and land acquisition	\$1,550,000
Freame Park Upgrade	\$560,000
Sydney Smith Park expansion	\$1,400,000

Project	Contribution Allocation
Hawkesbury Road Public Domain	\$1,500,000
New playground and land acquisitions	\$2,700,000
Land acquisition – (potentially Merrylands Road subject to development application)	\$3,300,000
New Playgrounds and pathways – Surrey Street local parks;	\$450,000
Shared pathways & LATM following canal – Chetwynd Road to Railway terrace	\$900,000
Greystanes local park upgrade	\$130,000
Veron and Lane Street Roundabout	\$450,000
Lytton St Park upgrade and acquisition	\$2,000,000
Holroyd Gardens upgrade	\$80,000
Aquatic Swim Centres	\$7,000,000
Library Stock (not including Pemulwuy)	\$1,000,000
Family and Childrens Centre (currently day care building)	\$1,600,000
Gipps Road Sporting Complex (not including Pemulwuy)	\$520,000
Netball Complex	\$1,900,000
Guildford west playground	\$130,000
Prospect Hill	\$2,432,000
Total	\$59,527,000