

Project Summary Report – Cumberland Swimming Centre Modernisation

Construction Commencement Date Forecast:

- Wentworthville: April 2019
- Guildford: October 2019

Estimated “Practical Completion” Date Forecast:

- Wentworthville: December 2020
- Guildford: December 2020

Total Project Budget (Includes Design, Authority Fee and Construction): \$17,900,000 - Guildford - \$8,950,000
Wentworthville - \$8,950,000

Main Contractor: TBC

Project Status: 24 April 2019

Project Background and Scope

The Cumberland Council Swimming Centre Modernisation has been under consideration for some time. The pools considered under this program are Guildford, Wentworthville, Granville & Merrylands. The modernisation and upgrades of the pools is strongly influenced by the Community Consultation. The upgrades of the pools are to address statutory requirements such as water quality and disability access. The modernisation of the pools will be addressed by the inclusion of facilities to better serve the current and future needs of the community.

The current approach is to focus on Guildford and Wentworthville Swimming Centres as priorities. The design components of Merrylands and Granville are currently on hold, however, in the case of Granville, future design components are being developed in conjunction with, the adjoining development of the Granville Multipurpose Centre.

Project Status

Wentworthville Memorial Swimming Centre

Design consultants have produced 80% Design Documentation, the Review of Environmental Factors, including the results of the Community Consultation process, was lodged with Council on 12 April, 2019 in accordance with the requirements of the planning requirements (Infrastructure SEPP). It is anticipated a decision will be provided by Mid May. The approval Early Works Tender and the advertisement of the Tender for the construction of pool upgrade are due in Mid May.

Guildford Swimming Centre

Design consultants have produced 60% Design Documentation which are to be reviewed on 2 May, 2019. A pre Development Application meeting with Council's development section has been undertaken. The Community Consultation for the Swim Centre is due for release in early May, 2019 and a the Review of Environmental Factors will be lodged with Council in early June, 2019 in accordance with the requirements of the planning requirements (Infrastructure SEPP). It is anticipated a decision will be provided by early July, 2019. The advertisement of the Tender for the construction of pool upgrade is due in Mid July.

Budget Summary

The total project budget for this project is \$17.9M. (All figures below exclude GST).

As at 31 March, 2019 the actual expenditure on this project is \$715,294 and commitments are \$574,738 which includes works by consultants.

A breakdown of the project expenditure is in the following table (note all figures exclude GST):

Project Description	Actual 31 March 2019	Commitments	Approved budget	Proposed Q3 budget 18/19	Uncommitted
Guildford Swim Centre Upgrade	538,978	449,890	8,950,000	1,000,000	7,961,132
Wentworthville Swim Centre Modernisation	176,316	124,848	8,950,000	1,500,000	8,648,837
Total	715,294	574,738	17,900,000	2,500,000	16,609,969