

## Project Summary Report – Granville Multipurpose Centre

Construction Commencement Date: Forecast May 2019

Estimated “Practical Completion” Date: Forecast August 2020

Total Project Budget (Includes Design, Authority Fee and Construction): \$22,000,000

Main Contractor: TBC

Project Status: 23 April 2019

### Project Background and Scope

The Site - “Granville Memorial Park” is bounded by Memorial Drive, Enid Avenue, Diamond Avenue and the Duck Creek storm-water canal, in Granville NSW.

The Project proposes to demolish the existing Youth and Recreation Facility including its associated multipurpose game court, the Granville Baby Centre Building, the St John’s Ambulance Building and the Children’s Playground and develop a new Multipurpose Community Centre including a new Youth and Recreation facilities, a new Library and a new Regional Art Gallery.

The area will include a new children’s playground and additional car parking and be integrated with the existing Swimming Pool, Parkland, War Memorial and car parking at Granville Memorial Park.

The Project is being undertaken by Cumberland Council as part of its Stronger Communities Fund Major Projects Program, pursuant to the NSW Governments Stronger Communities Fund.

The proposed breakdown of the new multipurpose facility (nominally 3,500sqm) includes:

- A Community Centre – nominally 1500sqm
- Library – nominally 1000sqm
- Regional Gallery/Multi-Arts Spaces – nominally 1000sqm
- Construction Cost in the order of \$18M + GST

### Project Status

The DA application for the project was lodged on 29 March 2018 and approved at the JRPP meeting on 9 August, 2018. The documentation for the Construction Certificate detailed components are due for finalization mid May, 2019. The Section 4.55 application for alterations to the DA application associated with cost minimization related to contaminated material and other conditions which require amendments has been determined. Council resolved to accept a tender from Stephen Edwards Construction Pty Ltd for the construction of the Granville Multipurpose Centre at its meeting on 17 April, 2019. Negotiations with the contractor and preparation of the contract documents has commenced and will be finalized mid May, 2019.

### Budget Summary

The total project budget for this project is \$22m. (All figures below exclude GST).

To date total spend on this project totals \$2,328,720. The commitments of \$757,017 include works by consultants for the Construction Certificate design documentation, construction and occupation certificate phases.

A breakdown of the project expenditure is in the following table (note all figures exclude GST):

Project Description	Actual 31 March 2019	Commitments	Approved budget	Proposed Q3 budget 18/19	Uncommitted
Granville Multipurpose Centre	2,328,720	757,017	5,200,000	5,200,000	2,114,263